

Bill Uphoff, Mayor
Mark A. Waronek, Mayor Pro Tem
James Gazeley, Council Member
Cindy Segawa, Council Member
Barry Waite, Council Member



LOMITA CITY HALL
COUNCIL CHAMBERS
24300 Narbonne Avenue
Lomita, CA 90717
Phone: (310) 325-7110
Fax: (310) 325-4024

Next Resolution No. 2024-09
Next Ordinance No. 861

AGENDA
REGULAR MEETING
LOMITA CITY COUNCIL
TUESDAY, APRIL 16, 2024
6:00 PM

THE CITY COUNCIL HAS RESUMED PUBLIC MEETINGS IN THE COUNCIL CHAMBERS. PARTICIPATION BY MEMBERS OF THE PUBLIC IS ONLY GUARANTEED VIA IN-PERSON ATTENDANCE. AS A COURTESY, THE CITY MAY ALSO CHOOSE TO ALLOW PUBLIC PARTICIPATION DURING THE MEETING VIA A COMPUTER OR SMART DEVICE USING THE FOLLOWING ZOOM LINK:

<https://us02web.zoom.us/j/81193370406>

Telephone Option: (669)-900-6833 Meeting ID: 81193370406

THE COUNCIL MAY SUSPEND PUBLIC PARTICIPATION VIA ZOOM AT ANY TIME, AND THE MEETING WILL NOT BE CANCELLED NOR SUSPENDED IF TECHNICAL ISSUES PRECLUDE OR IMPACT THE ABILITY TO ACCEPT PUBLIC COMMENT OVER ZOOM. SHOULD YOU WISH TO ENSURE YOU CAN PARTICIPATE IN THIS MEETING, OR COMMENT ON AN ITEM ON THE AGENDA, YOU MUST SHOW UP IN PERSON AT THE MEETING.

Please note that the City cannot, and does not, guarantee that the above Zoom link or dial in feature will work, that any individual commenter's computer or smart device will operate without issue, or that the City's hosting of the Zoom will work without issue. Members of the public acknowledge this and are on notice that public participation is only guaranteed via attendance in Council Chambers and that the Zoom option is provided as a courtesy only. Technological issues or failure of the Zoom link to be operational for any reason will not result in any pause, recess, or cancellation of the meeting.

If you wish to provide public comment during oral communications or for a particular agenda item, you may either contact the City Clerk's Office before the meeting, at 310-325-7110 ext. 141, complete a speaker card and give it to the City Clerk or if participating via Zoom utilize the "raise hand" function to join the queue to speak when the Mayor calls the item for discussion. Your name and city of residency is requested, but not required.

No meeting of the Lomita Public Financing Authority will be held on this date.

1. OPENING CEREMONIES

- a. Call Meeting to Order
- b. Flag Salute
- c. Invocation – Mayor Pro Tem Waronek
- d. Roll Call

2. APPROVAL OF AGENDA**3. PRESENTATIONS**

- **PRESENTATION FROM SARA MORAKABIAN FROM THE AMERICAN RED CROSS**
- **RECOGNITION OF 2024 LOMITA PARK YOUTH SPORTS BASKETBALL CHAMPIONS**

4. ORAL COMMUNICATIONS

Persons wishing to speak on Consent Agenda items or subjects other than those scheduled are requested to do so at this time. In order to conduct a timely meeting, a three (3) minute time limit per person has been established. Government Code Section 54954.2 prohibits the Council from discussing or taking action on a specific item unless it appears on a posted agenda.

5. ORAL COMMUNICATIONS AND MEETING ATTENDANCE REPORTS FROM THE CITY COUNCIL

The City Council may discuss and act upon items described under Council comments; however, items which are not on the agenda will be limited to Council reports, announcements, requests for clarification or factual information, or placement of matters on the agenda for a future meeting.

6. CITY MANAGER'S REPORT (information only)**7. CONSENT AGENDA**

All items under the Consent Agenda are considered by the Council to be routine and will be enacted by one motion in the form listed below. There may be separate discussions of these items prior to the time the Council votes on the motion. Specific items may be removed from the Consent Agenda at the request of any Council Member or staff.

RECOMMENDED ACTION: That Consent Agenda Items 7a-l be approved.

- a. Motion to Waive Full Reading of Ordinances and that They be Read in Title Only

RECOMMENDED ACTION: Approve motion

- b. Proclamation Recognizing April 26, 2024, as Arbor Day

RECOMMENDED ACTION: Adopt Proclamation.

- c. Warrant & Payroll Register

RECOMMENDED ACTION: Receive and File

- d. Monthly Report for the Administrative Services Department

RECOMMENDED ACTION: Receive and file the monthly report for the Administrative Services Department.

- e. Monthly Report for the City Manager’s Department

RECOMMENDED ACTION: Receive and file the monthly report for the City Manager’s Department.

- f. Monthly Report for the Community & Economic Development Department

RECOMMENDED ACTION: Receive and file the Community & Economic Development Department monthly report.

- g. Monthly Report for the Recreation and Facilities Division

RECOMMENDED ACTION: Receive and file the monthly report for the Recreation and Facilities Division.

- h. Monthly Report for the Public Works Department

RECOMMENDED ACTION: Receive and file the monthly report for the Public Works Department.

- i. March 2024 Treasury and Investment Report

RECOMMENDED ACTION: Receive and file the Treasury and Investment Report.

- j. Fiscal Year (FY) 2023/24 Quarterly Financial Report

RECOMMENDED ACTION: Receive and file the Fiscal Year (FY) 2022/23 Quarterly Financial Report Second Quarter Ending March 31, 2024. Receive and file the Fiscal Year (FY) 2023/24 Quarterly Financial Report Second Quarter Ending March 31, 2024.

- k. CEQA Categorical Exemption for the Narbonne South Water Main Replacement and Street Reconstruction Project

RECOMMENDED ACTION: Find the Narbonne South Water Main Replacement and Street Reconstruction project categorically exempt from the California Environmental Quality Act (CEQA).

- l. Professional Services Agreement to LAE Associates, Inc. for the 247th Street Area Water Main Replacement Project

RECOMMENDED ACTION: Award a Professional Services Agreement to LAE Associates, Inc. for construction management, construction inspection, construction administration and testing services for the 247th Street Area Water Main Replacement Project in the amount of \$355,064 plus a 15% contingency amount of \$53,260; and Authorize the City Manager and City Clerk to execute the agreement.

8. SCHEDULED ITEMS

- a. **DISCUSSION AND CONSIDERATION OF A RESOLUTION OF INTENT TO LEVY ANNUAL ASSESSMENTS FOR LANDSCAPE MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2024-2025**

Presented by Carla Dillon, Public Works Director

RECOMMENDED ACTION: Adopt Resolution 2024-09 and set the public hearing date for June 4, 2024.

RESOLUTION NO. 2024-09 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMITA, CALIFORNIA, APPROVING THE ENGINEER’S REPORT FOR THE CITY OF LOMITA’S LANDSCAPE MAINTENANCE DISTRICT NO. 1 CHARGES FOR FISCAL YEAR 2024-25 AND DECLARING THE INTENT OF THE CITY COUNCIL TO LEVY AND COLLECT ASSESSMENTS WITHIN THE LOMITA LANDSCAPE MAINTENANCE DISTRICT NO. 1 FOR THE FISCAL YEAR COMMENCING JULY 1, 2024, AND ENDING JUNE 30, 2025, AND SETTING A PUBLIC HEARING DATE OF JUNE 4, 2024

- b. **2024-29 PAVEMENT MANAGEMENT SYSTEM UPDATE**

Presented by Carla Dillon, Public Works Director

RECOMMENDED ACTION: Receive and file the final report for the 2024-29 Update of the Pavement Management Program.

- c. **DISCUSSION AND CONSIDERATION OF MODIFYING SOLID WASTE COLLECTION AND STREET SWEEPING SCHEDULES**

Presented by Carla Dillon, Public Works Director

RECOMMENDED ACTION: 1) Adopt Resolution 2024-10; 2) Approve street sweeping schedules; 3) Approve modified solid waste collection days; and 4) Authorize staff to begin implementing changes.

RESOLUTION NO. 2024-10 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMITA, CALIFORNIA, AMENDING RESOLUTION NO. 2022-28 (A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMITA, CALIFORNIA, ESTABLISHING PRIORITY A, B, AND C FOR STREET SWEEPING) TO UPDATE PRIORITY A, B, AND C FOR STREET SWEEPING.)

9. PUBLIC HEARINGS

None scheduled.

10. ADJOURNMENT

Written materials distributed to the City Council within 72 hours of the City Council meeting are available for public inspection via the City's website and copies are available for public inspection beginning the next regular business day in the City Clerk's Office, 24300 Narbonne Avenue, Lomita. In compliance with the Americans with Disabilities Act (ADA) if you need special assistance to participate in this meeting, please contact the office of the City Clerk at (310) 325-7110. Notification at least forty-eight (48) hours prior to the meeting will enable the City to make reasonable arrangements.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted not less than 72 hours prior to the meeting at the following locations: Lomita City Hall, Lomita Park, and uploaded to the City of Lomita website <https://lomitacity.com/agendas-minutes/>.

Date Posted: April 11, 2024



Kathleen Horn Gregory, MMC, City Clerk



Proclamation
ARBOR DAY

WHEREAS, in 1872 J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

WHEREAS, Arbor Day is now observed throughout the nation and the world, and

WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen and provide habitat for wildlife, and

WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal.

NOW, THEREFORE, the City Council of the City of Lomita does hereby proclaim April 26, 2024, as "**ARBOR DAY**."

Further, we urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this 16th day of April 2024

 Mayor

 Council Member

 Council Member

 Council Member

 Council Member



TO: Honorable Mayor and City Council
FROM: Administrative Services Department
DATE: April 16, 2024
SUBJECT: WARRANT REGISTER
PAYROLL REGISTER

April 16, 2024 TOTAL WARRANTS ISSUED: \$537,817.88
Wires Transfers: 11076-11087
Prepay: 532410
Voided: 532409
Check Numbers: 532411-532485

Total Pages of Register: 16

April 5, 2024 TOTAL PAYROLL ISSUED: \$129,613.43

I hereby certify that the demands or claims covered by the checks listed on pages 1 to 16 inclusive of the check register are accurate and funds are available for payment thereof:



Susan Kamada
Administrative Services Director



Lomita, CA

Warrant Register

By Vendor Name

Payment Dates 4/3/2024 - 4/16/2024

Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
Vendor: 7228 - #1 All Safe & Secure					
532411	04/16/2024	#1 All Safe & Secure	03-2024	Pre-Employee Live Scan	40.00
				Vendor 7228 - #1 All Safe & Secure	Total: 40.00
Vendor: 6948 - A1 Lawnmower Shop					
532412	04/16/2024	A1 Lawnmower Shop	01448	Cultivator	49.60
532412	04/16/2024	A1 Lawnmower Shop	01448	Tree Tape	6.62
532412	04/16/2024	A1 Lawnmower Shop	01450	Topper	55.12
				Vendor 6948 - A1 Lawnmower Shop	Total: 111.34
Vendor: 7353 - ACE Torrance Industrial Hardware					
532413	04/16/2024	ACE Torrance Industrial Hard...	011583	Duct Tape 20 Yard yellow	7.27
532413	04/16/2024	ACE Torrance Industrial Hard...	011583	2 " Reflective Black Vinyl Self...	8.68
532413	04/16/2024	ACE Torrance Industrial Hard...	011583	Acrylic Latex Construction Ad...	5.50
532413	04/16/2024	ACE Torrance Industrial Hard...	011587	Duct Tape Purple 20 Yard	6.60
532413	04/16/2024	ACE Torrance Industrial Hard...	011587	Duct Tape 20 Yard Red	7.27
532413	04/16/2024	ACE Torrance Industrial Hard...	011587	Batteries Alkaline 9V 4-Pk	21.96
532413	04/16/2024	ACE Torrance Industrial Hard...	011590	Fastener	1.79
532413	04/16/2024	ACE Torrance Industrial Hard...	011590	Fastener	1.26
532413	04/16/2024	ACE Torrance Industrial Hard...	011590	2 X 3-1/2" L Power Bit Heat-Tr...	8.80
532413	04/16/2024	ACE Torrance Industrial Hard...	011590	Imp Drv Bt Ph 2 X 2.25" 3-Pc	8.81
532413	04/16/2024	ACE Torrance Industrial Hard...	011590	Utility Blade 100-Pk	17.46
532413	04/16/2024	ACE Torrance Industrial Hard...	011590	Fastener	29.77
532413	04/16/2024	ACE Torrance Industrial Hard...	011590	Fastener	2.18
532413	04/16/2024	ACE Torrance Industrial Hard...	011596	Trash Can	65.98
532413	04/16/2024	ACE Torrance Industrial Hard...	011610	Sillcock Key 5/16" Stem	8.78
				Vendor 7353 - ACE Torrance Industrial Hardware	Total: 202.11
Vendor: 7516 - Affordable Generator Services, Inc.					
532414	04/16/2024	Affordable Generator Services,..	24906	Generator Maintenance	819.80
				Vendor 7516 - Affordable Generator Services, Inc.	Total: 819.80
Vendor: 4015 - AFLAC					
532415	04/16/2024	AFLAC	405178	Employee Life/Accident Benefi..	53.90
532415	04/16/2024	AFLAC	405178	Employee Life/Accident Benefi..	32.63
532415	04/16/2024	AFLAC	405178	Employee Life/Accident Benefi..	22.36
532415	04/16/2024	AFLAC	405178	Employee Life/Accident Benefi..	61.87
				Vendor 4015 - AFLAC	Total: 170.76
Vendor: 12207 - AKM Consulting Engineers, Inc.					
532416	04/16/2024	AKM Consulting Engineers, Inc.	0012737	Consulting Sevices for CWPFP ...	950.00
				Vendor 12207 - AKM Consulting Engineers, Inc. Total:	950.00
Vendor: 7445 - All City Management Services, Inc.					
532417	04/16/2024	All City Management Services, ..	92482	Crossing Guard Services	2,842.62
				Vendor 7445 - All City Management Services, Inc. Total:	2,842.62
Vendor: 0545 - Allied Waste Transfer Services (BFI Falcon TS)					
532418	04/16/2024	Allied Waste Transfer Services ..	4404-000022475	Dump Fee	148.30
532418	04/16/2024	Allied Waste Transfer Services ..	4404-000022475	Dump Fee	2,891.30
				Vendor 0545 - Allied Waste Transfer Services (BFI Falcon TS)	Total: 3,039.60
Vendor: 12155 - Amazon Capital Services					
532419	04/16/2024	Amazon Capital Services	11GL-3VQC-JVWL	Anker USB C to HDMI Adapter	13.22
532419	04/16/2024	Amazon Capital Services	11GL-3VQC-JVWL	USB Cable	17.63
532419	04/16/2024	Amazon Capital Services	11GL-3VQC-JVWL	Logitech MK295 Wireless Mou...	31.41
532419	04/16/2024	Amazon Capital Services	11GL-3VQC-JVWL	Logitech Webcam	70.53
532419	04/16/2024	Amazon Capital Services	11GL-3VQC-JVWL	Clover Go Contactless Reader-...	133.26
532419	04/16/2024	Amazon Capital Services	16W3-LCLG-DH9R	Foam Antibacterial Hand Soap...	271.72
532419	04/16/2024	Amazon Capital Services	1CRG-YTTY-JY1D	AMD Radeon RX 550 4GB Vid...	136.70

Warrant Register

Payment Dates: 4/3/2024 - 4/16/2024

Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
532419	04/16/2024	Amazon Capital Services	1DLG-LVKR-1LYY	Copy Paper 10 Ram Carton, 5,...	64.26
532419	04/16/2024	Amazon Capital Services	1DLG-LVKR-1LYY	Pocket Style Highlighters 12 C...	7.60
532419	04/16/2024	Amazon Capital Services	1DLG-LVKR-1LYY	Gel Roller Pens, Fine Point 0.7...	7.93
532419	04/16/2024	Amazon Capital Services	1DLG-LVKR-1LYY	Tank Style Highlighters 12 Co...	8.51
532419	04/16/2024	Amazon Capital Services	1DLG-LVKR-1LYY	Flair Felt Tip Pens, Red 12 Cou...	15.98
532419	04/16/2024	Amazon Capital Services	1DLG-LVKR-1LYY	Post-It Greener Notes, 3" X 3"...	23.22
532419	04/16/2024	Amazon Capital Services	1N6L-MR7Q-VKDT	Anker USB C Cable 2-PK	29.73
532419	04/16/2024	Amazon Capital Services	1NWX-1D63-GMTM	Extension Cable	12.12

Vendor 12155 - Amazon Capital Services Total: 843.82

Vendor: 7408 - American Fidelity

11081	04/03/2024	American Fidelity	2361809A	Employee Flexible Spending A...	1,438.31
11086	04/09/2024	American Fidelity	D709572	Employee Life/Accident Insur...	797.12
11086	04/09/2024	American Fidelity	D709572	Employee Life/Accident Insur...	98.46
11086	04/09/2024	American Fidelity	D709572	Employee Life/Accident Insur...	198.88
11086	04/09/2024	American Fidelity	D709572	Employee Life/Accident Insur...	164.10
11086	04/09/2024	American Fidelity	D709572	Employee Life/Accident Insur...	108.00
11086	04/09/2024	American Fidelity	D709572	Employee Life/Accident Insur...	307.72

Vendor 7408 - American Fidelity Total: 3,112.59

Vendor: 4010 - Ameritas Life Insurance

532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	2,277.06
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	46.33
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	38.15
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	40.85
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	57.02
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	54.50
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	218.00
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	142.96
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	119.90
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	109.00
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	98.10
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	138.98
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	109.00
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	5.45
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	10.90
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	8.18
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	10.90
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	68.13
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	57.02
532420	04/16/2024	Ameritas Life Insurance	040124	Employee Dental Insurance-A...	789.49

Vendor 4010 - Ameritas Life Insurance Total: 4,399.92

Vendor: 12257 - Aramsco Inc.

532421	04/16/2024	Aramsko Inc.	S6371998.001	Multi Fold Towels 250-Pk 16 P...	293.64
532421	04/16/2024	Aramsko Inc.	S6371998.001	Liner-Black 33 X 39 250-Case	213.47
532421	04/16/2024	Aramsko Inc.	S6371998.001	Toilet Tissue 9" 2-Ply Jumbo	184.03
532421	04/16/2024	Aramsko Inc.	S6371998.001	Multi Fold Towels 9.06 X 9.45 ...	48.07
532421	04/16/2024	Aramsko Inc.	S6371998.001	Center Pull Towels 6-Case	86.20
532421	04/16/2024	Aramsko Inc.	S6379459.001	Black Liners B60 X H 36 X 58 1...	572.31

Vendor 12257 - Aramsco Inc. Total: 1,397.72

Vendor: 0375 - Astro Auto & Electric

532422	04/16/2024	Astro Auto & Electric	17529	Head Light Connector	27.56
532422	04/16/2024	Astro Auto & Electric	17529	Toglle Switch	13.23
532422	04/16/2024	Astro Auto & Electric	17529	2008 Chevrolet Silverado Mai...	420.00
532422	04/16/2024	Astro Auto & Electric	17529	Miselanies Electric	27.56
532422	04/16/2024	Astro Auto & Electric	17529	Head Light 18	19.85
532422	04/16/2024	Astro Auto & Electric	17529	Cigarette Lighter	26.46

Vendor 0375 - Astro Auto & Electric Total: 534.66

Vendor: 4020 - Automatic Data Processing

11076	04/05/2024	Automatic Data Processing	657981671	Workforce Time & Attendance	731.36
11076	04/05/2024	Automatic Data Processing	657981671	Workforce Time & Attendance	243.79

Warrant Register

Payment Dates: 4/3/2024 - 4/16/2024

Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
11077	04/05/2024	Automatic Data Processing	657980985	Payroll Processing-Pay Ending ...	1,662.22
11077	04/05/2024	Automatic Data Processing	657980985	Payroll Processing-Pay Ending ...	554.07
				Vendor 4020 - Automatic Data Processing	Total: 3,191.44
Vendor: 0415 - B.D. White Top Soil Co.					
532423	04/16/2024	B.D. White Top Soil Co.	90145	Dirt Mix	81.59
532423	04/16/2024	B.D. White Top Soil Co.	90187	Brwon Bark	220.50
				Vendor 0415 - B.D. White Top Soil Co.	Total: 302.09
Vendor: 7289 - Bucknam Infrastructure Group, Inc.					
532424	04/16/2024	Bucknam Infrastructure Group...	351-03.03R	Pavement Management Syst...	8,344.00
532424	04/16/2024	Bucknam Infrastructure Group...	351-03.04	Pavement Management Syst...	2,736.00
				Vendor 7289 - Bucknam Infrastructure Group, Inc. Total:	11,080.00
Vendor: 3168 - California Banner & Sign Co.					
532425	04/16/2024	California Banner & Sign Co.	20433	Engraved Signs	443.48
				Vendor 3168 - California Banner & Sign Co. Total:	443.48
Vendor: 7524 - California Consulting, Inc.					
532426	04/16/2024	California Consulting, Inc.	6647	Grant Writing Services	4,000.00
				Vendor 7524 - California Consulting, Inc. Total:	4,000.00
Vendor: 12810 - California Greenhouses & OC Succulents					
532427	04/16/2024	California Greenhouses & OC ...	201-50238	10"/5G Echeveria Blue Atoll	34.73
532427	04/16/2024	California Greenhouses & OC ...	201-50238	10"/5G Echeveria Afterglow	52.09
532427	04/16/2024	California Greenhouses & OC ...	201-50238	10"/G Mangave Lavender Lady	62.02
532427	04/16/2024	California Greenhouses & OC ...	201-50238	10"/5G Cordyline Paso Doble	78.28
532427	04/16/2024	California Greenhouses & OC ...	201-50238	10"/5G Agave Ray of Light	98.41
532427	04/16/2024	California Greenhouses & OC ...	201-50238	10"/5G Aloe Striata Hybrid	29.77
				Vendor 12810 - California Greenhouses & OC Succulents Total:	355.30
Vendor: 7319 - California State Disbursement Unit					
532428	04/16/2024	California State Disbursement...	050324-1622	Employee Garnishment-Pay D...	230.76
532429	04/16/2024	California State Disbursement...	041924-8004	Employee Garnishment-Pay D...	70.61
532430	04/16/2024	California State Disbursement...	041924-1622	Employee Garnishment-Pay D...	230.76
532431	04/16/2024	California State Disbursement...	050324-8004	Employee Garnishment-Pay D...	70.61
				Vendor 7319 - California State Disbursement Unit Total:	602.74
Vendor: 0655 - California Water Service					
532432	04/16/2024	California Water Service	6984422222-032824	PV Dr. No. Rolling Vista Media...	264.85
532432	04/16/2024	California Water Service	8594422222-032824	Landscape Maintenance Distri...	221.22
				Vendor 0655 - California Water Service Total:	486.07
Vendor: 13017 - Carisa Diaz					
532433	04/16/2024	Carisa Diaz	2004429.001	Refund -Tom Rico Deposit- Res...	200.00
				Vendor 13017 - Carisa Diaz Total:	200.00
Vendor: 12501 - Charter Communications Operating, LLC					
532434	04/16/2024	Charter Communications Ope...	127562601040124	Internet Services	352.50
532434	04/16/2024	Charter Communications Ope...	127562601040124	Internet Services	352.50
				Vendor 12501 - Charter Communications Operating, LLC Total:	705.00
Vendor: 3561 - CivicPlus, LLC					
532435	04/16/2024	CivicPlus, LLC	296382	Municode Full Service Code O...	4,627.29
				Vendor 3561 - CivicPlus, LLC Total:	4,627.29
Vendor: 6495 - Cla-Val					
532436	04/16/2024	Cla-Val	889623	X43 Screen 3/8"	5.29
532436	04/16/2024	Cla-Val	889623	V, Vent X101	21.17
532436	04/16/2024	Cla-Val	889623	WSHR, Belleville	15.88
532436	04/16/2024	Cla-Val	889623	Labor, Prevailing Wage 2 Peop...	2,100.42
532436	04/16/2024	Cla-Val	889623	CV Kit, RPPT	2,033.89
532436	04/16/2024	Cla-Val	889623	CV Kit, RPPT	91.73
532436	04/16/2024	Cla-Val	889623	4" Kit, 50-01 Rubber Rebuild	399.31
532436	04/16/2024	Cla-Val	889623	CK2 1/4" Ball Valve Stainless S...	99.23
532436	04/16/2024	Cla-Val	889623	6"Kit, 93-01 Rubber Rebuild	1,222.45
532436	04/16/2024	Cla-Val	889627	CK2 1/4" Ball Valve Stainless S...	49.61
532436	04/16/2024	Cla-Val	889627	CRD Spring (Red) 15-75 PSI	54.68

Warrant Register

Payment Dates: 4/3/2024 - 4/16/2024

Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
532436	04/16/2024	Cla-Val	889627	Stainless Steel Tubing & Fittin...	358.31
532436	04/16/2024	Cla-Val	889627	Kit Rubber Rebuild SR	368.67
532436	04/16/2024	Cla-Val	889627	Labor, Prevailing Wage 2 Peop...	698.00
532436	04/16/2024	Cla-Val	889627	CRL Pilot , Brass	721.48
532436	04/16/2024	Cla-Val	889627	Travel-2 People	750.00
532436	04/16/2024	Cla-Val	889627	125 3/8 X 3/8 Restriction Fitti...	141.12
532436	04/16/2024	Cla-Val	890091	CV Kit, RPPT	45.86
532436	04/16/2024	Cla-Val	890091	WSHR, Belleville	10.58
532436	04/16/2024	Cla-Val	890091	F-Service 2" Kit 90-01/90-21 R...	274.30
532436	04/16/2024	Cla-Val	890091	Travel-2 People	750.00
532436	04/16/2024	Cla-Val	890091	Labor, Prevailing Wage 2 Peop...	698.00
532436	04/16/2024	Cla-Val	890091	2" Cover Bolts 3/8-16 X 1	35.31
532436	04/16/2024	Cla-Val	890211	CDC-1 Tesp	142.88
532436	04/16/2024	Cla-Val	890211	4" X 101 Sight Glass BB	224.91
532436	04/16/2024	Cla-Val	890211	4" Kit Rubber Rebuild 100 NBR	255.78
532436	04/16/2024	Cla-Val	890211	8" X 101 100 Sight Glass BB	278.71
532436	04/16/2024	Cla-Val	890211	CDC-1 H SP	336.92
532436	04/16/2024	Cla-Val	890211	4" Cover Bolts 3/4-10 X 1-3/4	98.86
532436	04/16/2024	Cla-Val	890211	8" Kit 80/124/131 Rubber Reb...	429.53
532436	04/16/2024	Cla-Val	890211	4" Kit Rebuild Assy DS	1,411.20
532436	04/16/2024	Cla-Val	890211	Labor, Prevailing Wage 2 Peop...	2,094.00
532436	04/16/2024	Cla-Val	890211	CK2 1/2" Ball Valve Stainless S...	110.25
532436	04/16/2024	Cla-Val	890211	Stainless Steel Tubing & Fittin...	374.85
				Vendor 6495 - Cla-Val	Total: 16,703.18

Vendor: 6751 - Conico Roro, Inc.

532437	04/16/2024	Conico Roro, Inc.	033124	Car Wash	26.00
532437	04/16/2024	Conico Roro, Inc.	033124	Facilities	123.54
532437	04/16/2024	Conico Roro, Inc.	033124	Park	118.50
532437	04/16/2024	Conico Roro, Inc.	033124	Public Works	564.24
532437	04/16/2024	Conico Roro, Inc.	033124	Water	513.45
				Vendor 6751 - Conico Roro, Inc.	Total: 1,345.73

Vendor: 7371 - Corporate Payment Systems

532438	04/16/2024	Corporate Payment Systems	B. Rindge 032524	2024 annual Municipal Semin...	875.00
532438	04/16/2024	Corporate Payment Systems	B. Rindge 032524	CPF Historic Review Registrati...	95.00
532438	04/16/2024	Corporate Payment Systems	C. Dillon 032524	AWWA Membership Dues	501.00
532438	04/16/2024	Corporate Payment Systems	C. Villa 032524	Easter Face Painting/Balloon ...	238.00
532438	04/16/2024	Corporate Payment Systems	D. Dixon 032524	Birthday Celebration	29.86
532438	04/16/2024	Corporate Payment Systems	D. Dixon 032524	Condiments for Birthday Cele...	14.97
532438	04/16/2024	Corporate Payment Systems	D. Dixon 032524	Cake for Employee Farewell &...	57.04
532438	04/16/2024	Corporate Payment Systems	D. Dixon 032524	Giveaways for Water Career F...	453.90
532438	04/16/2024	Corporate Payment Systems	H. Flores 032524	Sidewalk Program-Dolly for G...	66.14
532438	04/16/2024	Corporate Payment Systems	J. Campos 032524	Wiper Blades	28.64
532438	04/16/2024	Corporate Payment Systems	K. Gregory 032524	Council Photo for Lomita Man...	2.45
532438	04/16/2024	Corporate Payment Systems	K. Gregory 032524	Daily Breeze Subscription	18.00
532438	04/16/2024	Corporate Payment Systems	K. Gregory 032524	NAGARA Membership-K. Greg...	89.00
532438	04/16/2024	Corporate Payment Systems	K. Gregory 032524	Employee Training Material	68.43
532438	04/16/2024	Corporate Payment Systems	K. Gregory 032524	Grammarly Subscription-L. Paz	75.00
532438	04/16/2024	Corporate Payment Systems	K. Gregory 032524	Passport Photo for Notary App..	18.73
532438	04/16/2024	Corporate Payment Systems	K. Gregory 032524	Dropbox	19.99
532438	04/16/2024	Corporate Payment Systems	L. Abbott 032524	Gang & Drug Free Supplies	39.68
532438	04/16/2024	Corporate Payment Systems	L. Abbott 032524	Gang & Drug Free Supplies	132.27
532438	04/16/2024	Corporate Payment Systems	L. Abbott 032524	Custom Signature Stamp	18.18
532438	04/16/2024	Corporate Payment Systems	L. Abbott 032524	City Council Meeting Dinner	184.42
532438	04/16/2024	Corporate Payment Systems	L. Abbott 032524	City Council Meeting Dinner	106.16
532438	04/16/2024	Corporate Payment Systems	L. Abbott 032524	City Council Meeting Lunch	83.16
532438	04/16/2024	Corporate Payment Systems	L. Abbott 032524	City Council Closed Session Su...	65.51
532438	04/16/2024	Corporate Payment Systems	L. Abbott 032524	City Council Meeting Dinner	128.28
532438	04/16/2024	Corporate Payment Systems	L. Hernandez 032524	Email Newsletter Credit	-204.00
532438	04/16/2024	Corporate Payment Systems	L. Hernandez 032524	Email Newsletter Services	65.00
532438	04/16/2024	Corporate Payment Systems	L. Hernandez 032524	Email Newsletter Services	110.00

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Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
532438	04/16/2024	Corporate Payment Systems	L. Hernandez 032524	Supplies for LHMP Planning C...	32.00
532438	04/16/2024	Corporate Payment Systems	L. Hernandez 032524	Lomita CERT Health Fair Booth	75.00
532438	04/16/2024	Corporate Payment Systems	L. Hernandez 032524	Supplies for LHMP Planning C...	95.31
532438	04/16/2024	Corporate Payment Systems	Lomita Park 032524	Canva Subscription	12.99
532438	04/16/2024	Corporate Payment Systems	Lomita Park 032524	Sam's Membership Dues	85.25
532438	04/16/2024	Corporate Payment Systems	Lomita Park 032524	PosterMyWall Renewal	9.95
532438	04/16/2024	Corporate Payment Systems	Lomita Park 032524	Sam's Membership Dues	85.25
532438	04/16/2024	Corporate Payment Systems	Lomita Park 032524	Game Truck	659.25
532438	04/16/2024	Corporate Payment Systems	Lomita Park 032524	Basketball Trophies	1,055.91
532438	04/16/2024	Corporate Payment Systems	M. Sansbury 032524	Vacuum Cleaner Rental & Dep...	108.18
532438	04/16/2024	Corporate Payment Systems	M. Sansbury 032524	Vacuum Cleaner Deposit Refu...	-40.00
532438	04/16/2024	Corporate Payment Systems	M. Sansbury 032524	Dish Rack	30.79
532438	04/16/2024	Corporate Payment Systems	M. Sansbury 032524	Mass Mobile Apps	99.00
532438	04/16/2024	Corporate Payment Systems	R. Heaney 032524	2/29/24 Breakfast & Lunch	20.39
532438	04/16/2024	Corporate Payment Systems	R. Heaney 032524	2/27/24 Lunch	10.72
532438	04/16/2024	Corporate Payment Systems	R. Heaney 032524	2/27/24 Dinner	22.00
532438	04/16/2024	Corporate Payment Systems	R. Heaney 032524	2/29/24 Dinner	32.64
532438	04/16/2024	Corporate Payment Systems	R. Heaney 032524	2/28/24 Lunch & Dinner	41.00
532438	04/16/2024	Corporate Payment Systems	R. Heaney 032524	3/1/24 Breakfast	16.75
532438	04/16/2024	Corporate Payment Systems	R. Heaney 032524	Hotel	661.68
532438	04/16/2024	Corporate Payment Systems	R. Heaney 032524	Basketball Trophies	59.79
532438	04/16/2024	Corporate Payment Systems	R. Heaney 032524	Scoreboard	720.00
532438	04/16/2024	Corporate Payment Systems	S. Kamada 032524	Module Two Online-Zaynab Q...	600.00
532438	04/16/2024	Corporate Payment Systems	S. Kamada 032524	Locking Storage Clipboard Ref...	-35.27
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	3/1/24 Breakfast	5.00
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	2/27/24 Lunch	10.72
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	2/29/24 Lunch	17.00
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	3/1/24 Lunch	21.50
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	2/27/24 Dinner	29.00
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	2/29/24 Dinner	34.00
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	2/28/24 Lunch & Dinner	34.00
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	Hotel	661.68
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	Stripe Liner-X Aerosol Paint M...	265.78
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	Basketball Trophies	1,054.00
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	Sport Supplies	578.82
532438	04/16/2024	Corporate Payment Systems	S. Ritchie 032524	Open Reel Fiberglass Tape Me...	47.84
532438	04/16/2024	Corporate Payment Systems	W. Lawson 032524	Property Report	98.04
532438	04/16/2024	Corporate Payment Systems	W. Lawson 032524	CACEO Membership Dues-W. ...	100.00
532438	04/16/2024	Corporate Payment Systems	W. Lawson 032524	Uniforms	283.04
532438	04/16/2024	Corporate Payment Systems	W. Lawson 032524	Gas	63.44
532438	04/16/2024	Corporate Payment Systems	W. Lawson 032524	Code Enforcement Subscripti...	25.95
				Vendor 7371 - Corporate Payment Systems	Total: 11,168.20
Vendor: 12721 - Cory Zedler					
532439	04/16/2024	Cory Zedler	040124	Mileage Reimbursement	24.19
				Vendor 12721 - Cory Zedler Total:	24.19
Vendor: 6757 - Dataprose, Inc.					
532440	04/16/2024	Dataprose, Inc.	DP2401377	Lomita 60th Anniversary Inser...	59.00
532440	04/16/2024	Dataprose, Inc.	DP2401377	Water Bills	2,780.82
				Vendor 6757 - Dataprose, Inc.	Total: 2,839.82
Vendor: 7340 - Division of the State Architect					
532441	04/16/2024	Division of the State Architect	033124	January-March 24	141.60
				Vendor 7340 - Division of the State Architect Total:	141.60
Vendor: 7438 - Duke Service Center, Inc.					
532442	04/16/2024	Duke Service Center, Inc.	5168	Park	1,098.77
532442	04/16/2024	Duke Service Center, Inc.	5168	PW	869.94
532442	04/16/2024	Duke Service Center, Inc.	5168	Water	1,355.43
				Vendor 7438 - Duke Service Center, Inc.	Total: 3,324.14

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Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
Vendor: 13014 - Evalyn Lepe					
532443	04/16/2024	Evalyn Lepe	2004413.001	Refund - Dog Obedience	130.00
Vendor 13014 - Evalyn Lepe Total:					130.00
Vendor: 7144 - Hazen and Sawyer, P.C.					
532444	04/16/2024	Hazen and Sawyer, P.C.	20007-011-2	Engineering Design Services-...	15,085.50
Vendor 7144 - Hazen and Sawyer, P.C.					Total: 15,085.50
Vendor: 3052 - Home Depot Credit Services					
532445	04/16/2024	Home Depot Credit Services	4095033	Hex Nut Zinc 5/16	0.71
532445	04/16/2024	Home Depot Credit Services	4095033	C Cell Alkaline Batteries 8-Pk	18.54
532445	04/16/2024	Home Depot Credit Services	4095033	Lock Washer Zinc 1/4	0.40
532445	04/16/2024	Home Depot Credit Services	4095033	Bolt Zinc 5/16	1.06
532445	04/16/2024	Home Depot Credit Services	4645261	Knit High-Density Fabric Roller...	15.79
532445	04/16/2024	Home Depot Credit Services	4645261	Knit High-Density Fabric Roller...	25.89
532445	04/16/2024	Home Depot Credit Services	4645261	General Purpose Primer Spray	42.87
532445	04/16/2024	Home Depot Credit Services	5103031	Spider and Scorpion Killer 18 oz	7.68
532445	04/16/2024	Home Depot Credit Services	5103031	Alkaline Battery 12-Pk	55.80
532445	04/16/2024	Home Depot Credit Services	5103031	Hand Soap 128 oz	22.01
532445	04/16/2024	Home Depot Credit Services	5103031	Polyester Roller Cover 6-Pk	12.97
532445	04/16/2024	Home Depot Credit Services	5510183	3/8" x 3/8" Comp Brass Coupli...	9.32
532445	04/16/2024	Home Depot Credit Services	6520536	Screwdriver Set 15-Piece	36.35
532445	04/16/2024	Home Depot Credit Services	6520536	Screwdriver Set 10-Piece	25.32
532445	04/16/2024	Home Depot Credit Services	6520536	66" Aluminum Landscape Rake	77.15
532445	04/16/2024	Home Depot Credit Services	6520536	Wood Handle Carbon Steel Tr...	44.06
532445	04/16/2024	Home Depot Credit Services	6520536	Wood Handle Carbon Steel Di...	44.06
532445	04/16/2024	Home Depot Credit Services	6520536	49" Wood Handle Carbon Stee...	41.87
532445	04/16/2024	Home Depot Credit Services	6520536	49" Wood Handle Carbon Stee...	33.04
532445	04/16/2024	Home Depot Credit Services	6520536	Pry Bar Set 4-Piece	84.86
532445	04/16/2024	Home Depot Credit Services	6520536	Spray Paint 15 oz	66.02
532445	04/16/2024	Home Depot Credit Services	6520536	Spray Paint 18 oz (6-Pack)	47.94
532445	04/16/2024	Home Depot Credit Services	6520536	Cloth Sandpaper 3 Sheets-Pack	6.59
532445	04/16/2024	Home Depot Credit Services	6520536	2.5 Gal. Diesel Exhaust Fluid	34.67
532445	04/16/2024	Home Depot Credit Services	8341452	3/8" x 4' x 8' Sheathing Plywo...	24.65
532445	04/16/2024	Home Depot Credit Services	8341452	California Lumber Fee	0.22
532445	04/16/2024	Home Depot Credit Services	8341452	6" Combo Stencils	26.42
532445	04/16/2024	Home Depot Credit Services	8341452	Black General Purpose Spray ...	28.58
Vendor 3052 - Home Depot Credit Services					Total: 834.84
Vendor: 13016 - Jessica Graham					
532446	04/16/2024	Jessica Graham	2004422.001	Refund - Soccer D1 Coed	60.00
Vendor 13016 - Jessica Graham Total:					60.00
Vendor: 3887 - John L. Hunter & Associates					
532447	04/16/2024	John L. Hunter & Associates	LOM1MS412401	Consulting Services January 24	6,062.50
Vendor 3887 - John L. Hunter & Associates					Total: 6,062.50
Vendor: 12635 - Kiley & Associates, LLC					
532448	04/16/2024	Kiley & Associates, LLC	LO 240401	Consulting Services	3,333.33
Vendor 12635 - Kiley & Associates, LLC Total:					3,333.33
Vendor: 12247 - LegalShield					
532449	04/16/2024	LegalShield	March 24	Employee Legal Insurance Be...	88.45
Vendor 12247 - LegalShield Total:					88.45
Vendor: 6442 - Lincoln National Life Insurance Co.					
11082	04/04/2024	Lincoln National Life Insurance...	4678572142	Employee Life/STD/LTD Insur...	199.35
11082	04/04/2024	Lincoln National Life Insurance...	4678572142	Employee Life/STD/LTD Insur...	37.44
11082	04/04/2024	Lincoln National Life Insurance...	4678572142	Employee Life/STD/LTD Insur...	109.05
11082	04/04/2024	Lincoln National Life Insurance...	4678572142	Employee Life/STD/LTD Insur...	21.84
11082	04/04/2024	Lincoln National Life Insurance...	4678572142	Employee Life/STD/LTD Insur...	173.66
11082	04/04/2024	Lincoln National Life Insurance...	4678572142	Employee Life/STD/LTD Insur...	34.82
11082	04/04/2024	Lincoln National Life Insurance...	4678572142	Employee Life/STD/LTD Insur...	27.25
11082	04/04/2024	Lincoln National Life Insurance...	4678572142	Employee Life/STD/LTD Insur...	5.20
11082	04/04/2024	Lincoln National Life Insurance...	4678572142	Employee Life/STD/LTD Insur...	10.40

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Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	302.13
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	62.40
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	163.22
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	27.56
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	116.80
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	30.68
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	41.60
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	168.65
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	29.12
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	110.04
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	138.76
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	45.76
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	20.80
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	67.32
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	3.12
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	13.55
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	2.08
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	5.74
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	4.16
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	28.38
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	30.65
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	6.24
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	135.65
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	27.56
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	29.16
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	5.20
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	532.24
11082	04/04/2024	Lincoln National Life Insurance..	4678572142	Employee Life/STD/LTD Insur...	114.40
				Vendor 6442 - Lincoln National Life Insurance Co.	Total: 2,881.98
Vendor: 12839 - Linda Okumura					
532450	04/16/2024	Linda Okumura	040424	Recreation-Line Dancing Class ...	2,747.50
				Vendor 12839 - Linda Okumura Total:	2,747.50
Vendor: 3054 - Linde Gas & Equipment Inc.					
532451	04/16/2024	Linde Gas & Equipment Inc.	41830854	Acetylene Torch Rental	63.56
				Vendor 3054 - Linde Gas & Equipment Inc. Total:	63.56
Vendor: 3903 - Lomita City Employees Association					
532452	04/16/2024	Lomita City Employees Associa...	April 24	Association Dues-April 24	1,020.00
				Vendor 3903 - Lomita City Employees Association Total:	1,020.00
Vendor: 3564 - Lomita Kiwanis Foundation					
532453	04/16/2024	Lomita Kiwanis Foundation	050324	Annual Golden Apple Awards	1,500.00
				Vendor 3564 - Lomita Kiwanis Foundation Total:	1,500.00
Vendor: 3095 - Lomita Railroad Museum Foundation					
11083	04/04/2024	Lomita Railroad Museum Fou...	033124	Museum Foundation Revenue...	385.00
				Vendor 3095 - Lomita Railroad Museum Foundation Total:	385.00
Vendor: 3069 - M & N Trophies					
532454	04/16/2024	M & N Trophies	5528	City of Lomita Plaque Tile	171.60
				Vendor 3069 - M & N Trophies Total:	171.60
Vendor: 4693 - Malik Branche					
532455	04/16/2024	Malik Branche	040424-01	Mileage Reimbursement	2.81
532455	04/16/2024	Malik Branche	040424-02	Mileage Reimbursement	5.63
532455	04/16/2024	Malik Branche	040424-03	Mileage Reimbursement	5.63
				Vendor 4693 - Malik Branche Total:	14.07
Vendor: 13013 - Marisela Limon					
532456	04/16/2024	Marisela Limon	2004414.001	Refund -Dog Obedience	130.00
				Vendor 13013 - Marisela Limon Total:	130.00
Vendor: 6020 - Mark Waronek					
532457	04/16/2024	Mark Waronek	040324	Reimbursement for Mileage &...	891.63

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Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
532457	04/16/2024	Mark Waronek	040324-01	Reimbursement for Mileage &...	118.43
				Vendor 6020 - Mark Waronek	Total: 1,010.06

Vendor: 3217 - MissionSquare Retirement

11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	17,060.57
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	235.85
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	336.56
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	13.48
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	156.39
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	106.11
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	345.10
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	316.76
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	213.12
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	163.26
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	183.10
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	239.11
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	188.47
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	29.22
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	20.34
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	12.57
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	91.45
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	77.54
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	156.36
11080	04/04/2024	MissionSquare Retirement	PE032924	Deferred Compensation Pay D...	1,110.22
				Vendor 3217 - MissionSquare Retirement Total:	21,055.58

Vendor: 6828 - MJ Management Services, LLC

532458	04/16/2024	MJ Management Services, LLC	CINV-053016	DAR March 24	558.34
				Vendor 6828 - MJ Management Services, LLC Total:	558.34

Vendor: 13015 - National League of Cities (NLC)

532459	04/16/2024	National League of Cities (NLC)	040924	NLC Membership Dues	2,126.00
				Vendor 13015 - National League of Cities (NLC) Total:	2,126.00

Vendor: 7496 - Numa Networks

532460	04/16/2024	Numa Networks	36046	UPS Installation & Configurati...	2,619.00
532460	04/16/2024	Numa Networks	36046	Battery/Surge Outlet	1,537.02
532460	04/16/2024	Numa Networks	36093	IT Services April 24	5,630.57
532460	04/16/2024	Numa Networks	36093	IT Services April 24	5,630.58
532460	04/16/2024	Numa Networks	36162	Software-FEMA Tool Kit Install...	117.25
				Vendor 7496 - Numa Networks	Total: 15,534.42

Vendor: 12004 - Occupational Health Centers of CA, A Medical Grp

532461	04/16/2024	Occupational Health Centers o...	82613641	Pre-Employee Physical Exam	67.00
				Vendor 12004 - Occupational Health Centers of CA, A Medical Grp Total:	67.00

Vendor: 6594 - Office Depot Business Solutions, LLC

532462	04/16/2024	Office Depot Business Solutio...	354720169001	Dry Erase Starter Kit 4-Pk	8.81
532462	04/16/2024	Office Depot Business Solutio...	354720169001	Manila Envelopes, 9" x 12" 10...	9.97
532462	04/16/2024	Office Depot Business Solutio...	354720169001	Profile Retractable Pen, 0.7m...	13.21
532462	04/16/2024	Office Depot Business Solutio...	354720169001	Paper Clip, Jumbo	16.27
532462	04/16/2024	Office Depot Business Solutio...	354720169001	1-1/2" x 2", Yellow, 100 Sheets...	4.65
532462	04/16/2024	Office Depot Business Solutio...	354720169002	Rollerball Pen, Fine Point, 0.5...	4.62
532462	04/16/2024	Office Depot Business Solutio...	357685654001	Green Tea Bags, Box Of 28 Ba...	5.45
532462	04/16/2024	Office Depot Business Solutio...	357685654001	Pure Sugar, 20 Oz, Pack Of 3 C...	9.05
532462	04/16/2024	Office Depot Business Solutio...	357685654001	McCafe Ground Coffee 1.87 lb	35.97
532462	04/16/2024	Office Depot Business Solutio...	358876057001	Document Covers, 9 3/4" x 12...	187.98
532462	04/16/2024	Office Depot Business Solutio...	358876057001	2-Tone File Folders, 1/3 Tab, L...	11.47
532462	04/16/2024	Office Depot Business Solutio...	361287768001	A To Z File Guides, Letter Size ...	37.02
532462	04/16/2024	Office Depot Business Solutio...	361287768001	Green Tea 28-Box	5.45
532462	04/16/2024	Office Depot Business Solutio...	361287768001	Hanging Folders, 1/5 Cut, Lett...	14.73
				Vendor 6594 - Office Depot Business Solutions, LLC Total:	364.65

Vendor: 12685 - ON Graphics

532463	04/16/2024	ON Graphics	8649	13 oz Vinyl Banner 30" X 71" 2...	154.35
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Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
532463	04/16/2024	ON Graphics	9530	13 oz Vinyl Banner 30" X 71" 2...	154.35
Vendor 12685 - ON Graphics Total:					308.70

Vendor: 7143 - Onward Engineering

532464	04/16/2024	Onward Engineering	7389	Design Services for Zone G Wa...	2,567.50
Vendor 7143 - Onward Engineering Total:					2,567.50

Vendor: 4105 - Pacific Western Bank

11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	18,395.82
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	2,557.33
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	9.42
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	306.48
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	100.50
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	148.48
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	31.75
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	33.04
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	3.18
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	37.06
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	248.10
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	153.13
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	10.70
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	116.70
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	95.40
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	13.20
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	114.35
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	111.67
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	137.02
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	5.05
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	32.89
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	72.64
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	12.85
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	7.43
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	1.06
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	30.70
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	29.42
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	133.82
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	32.12
11078	04/04/2024	Pacific Western Bank	PE032924	Federal & Medicare Taxes-Pay...	529.24
11079	04/04/2024	Pacific Western Bank	PE032924A	State Tax Withholdings-Pay E...	7,023.28
Vendor 4105 - Pacific Western Bank Total:					30,533.83

Vendor: 12512 - Prints Pacific, Inc.

532465	04/16/2024	Prints Pacific, Inc.	20605	Soft Shell Jacket	234.17
532465	04/16/2024	Prints Pacific, Inc.	20605	Solt Shell Jacket	56.23
Vendor 12512 - Prints Pacific, Inc. Total:					290.40

Vendor: 4090 - Public Employee Retirement System

11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	13,283.75
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	26.56
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	917.14
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	306.26
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	185.60
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	204.50
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	234.71
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	276.88
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	268.14
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	599.25
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	338.60
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	171.85
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	204.89
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	1,433.80
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	379.72
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	180.07

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Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	496.92
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	330.14
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	378.53
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	1,057.20
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	365.27
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	544.17
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	370.32
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	330.69
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	539.58
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	145.27
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	363.78
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	47.19
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	33.53
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	18.46
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	41.15
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	2.95
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	161.85
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	102.09
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	62.92
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	67.06
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	73.84
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	89.38
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	557.37
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	281.63
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	171.85
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	845.82
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	1,230.71
11084	04/10/2024	Public Employee Retirement S...	PE032924	Retirement Contributions-Pay...	1,457.72
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	6,096.66
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	1,861.46
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	1,416.91
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	4,218.05
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	169.04
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	4,291.64
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	841.13
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	5,998.11
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	2,109.14
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	2,857.07
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	4,648.04
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	2,950.62
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	4,648.80
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	1,613.18
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	280.42
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	171.74
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	351.25
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	424.33
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	3,012.76
11085	04/10/2024	Public Employee Retirement S...	April 24	Employee Health Insurance-A...	9,326.46

Vendor 4090 - Public Employee Retirement System Total: 86,465.92

Vendor: 12173 - Race Communications

532466	04/16/2024	Race Communications	RC1156741	Internet Access-SBCOG April 24	1,530.00
532466	04/16/2024	Race Communications	RC1156741	Internet Access-SBCOG April 24	1,530.00

Vendor 12173 - Race Communications Total: 3,060.00

Vendor: 12285 - Roadline Products Inc. USA

532467	04/16/2024	Roadline Products Inc. USA	19722	12 X 18 Stickers-Black/Yellow	157.30
532467	04/16/2024	Roadline Products Inc. USA	19747	Hardware for Roll Up Signs	231.99

Vendor 12285 - Roadline Products Inc. USA Total: 389.29

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Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
Vendor: 9122 - Roland Gutierrez					
532468	04/16/2024	Roland Gutierrez	040124	Cardio Salsa Dance Instructor	757.40
				Vendor 9122 - Roland Gutierrez	Total: 757.40
Vendor: 3066 - Rusher Air Conditioning					
532469	04/16/2024	Rusher Air Conditioning	2100423	CH-Relocated Thermostat & H...	1,680.00
				Vendor 3066 - Rusher Air Conditioning	Total: 1,680.00
Vendor: 3134 - S & J Supply Co., Inc.					
532470	04/16/2024	S & J Supply Co., Inc.	S100227453.001	5/8" X 8" SB 441 Track Bolt	18.74
532470	04/16/2024	S & J Supply Co., Inc.	S100227453.001	4" SB 441 Red End Ring	46.31
532470	04/16/2024	S & J Supply Co., Inc.	S100227453.001	4" SB 441 SLV 55131-045 4BC	46.31
532470	04/16/2024	S & J Supply Co., Inc.	S100227453.001	4" SB 441 4.46-4.84 Gasket	50.72
532470	04/16/2024	S & J Supply Co., Inc.	S100227453.001	2-1/2" X 20' Sch80 PVC Pipe	153.91
532470	04/16/2024	S & J Supply Co., Inc.	S100227453.001	Quantum Cast Coupling, 2-1/2...	203.95
532470	04/16/2024	S & J Supply Co., Inc.	S100227453.001	5/8" SB 441 Heavy Hex Nut	5.51
532470	04/16/2024	S & J Supply Co., Inc.	S100227453.001	4" X 2-1/2" PVC Sch40 S X S Bu...	16.54
				Vendor 3134 - S & J Supply Co., Inc.	Total: 541.99
Vendor: 7188 - Sharp Business Systems					
532471	04/16/2024	Sharp Business Systems	9004793484	BP70C55 Copier Usage 3/3/24...	280.94
				Vendor 7188 - Sharp Business Systems	Total: 280.94
Vendor: 7233 - Siteone Landscape Supply, LLC					
532472	04/16/2024	Siteone Landscape Supply, LLC	139895533-001	Corona Max Leaf Rake 19"	28.58
				Vendor 7233 - Siteone Landscape Supply, LLC	Total: 28.58
Vendor: 3544 - South Bay Cities Council of Governments					
532473	04/16/2024	South Bay Cities Council of Go...	April 24	Monthly City Manager's Meet...	45.00
				Vendor 3544 - South Bay Cities Council of Governments Total:	45.00
Vendor: 5050 - Southern California Edison Co.					
532410	04/09/2024	Southern California Edison Co.	700006214310-040124	Lomita Park	1,163.01
532410	04/09/2024	Southern California Edison Co.	700006214310-040124	Street Lights	32.76
532410	04/09/2024	Southern California Edison Co.	700006214310-040124	Traffic Signals	37.52
532410	04/09/2024	Southern California Edison Co.	700006910888-040824	Railroad Museum	11.64
532410	04/09/2024	Southern California Edison Co.	700008444906-040824	Traffic Signals	583.97
532410	04/09/2024	Southern California Edison Co.	700016714053-040824	Lomita Park	2,059.38
532410	04/09/2024	Southern California Edison Co.	700016714053-040824	Western Ped. Crosswalk	-69.46
532410	04/09/2024	Southern California Edison Co.	700016714053-040824	Appian Way	826.66
532410	04/09/2024	Southern California Edison Co.	700025877624-040124	Street Lights	579.66
532410	04/09/2024	Southern California Edison Co.	700025957042-040124	Street Lights	258.16
532410	04/09/2024	Southern California Edison Co.	700315793648-040124	Street Lights	184.20
532410	04/09/2024	Southern California Edison Co.	700420008832-040624	Cypress Reservoir	569.56
				Vendor 5050 - Southern California Edison Co.	Total: 6,237.06
Vendor: 5040 - Southern California Gas Co.					
532474	04/16/2024	Southern California Gas Co.	07370472008-040224	Park Facilities	343.02
532474	04/16/2024	Southern California Gas Co.	07380495007-040224	City Hall Facility	1,128.05
532474	04/16/2024	Southern California Gas Co.	11360471004-040224	Railroad Museum	45.31
				Vendor 5040 - Southern California Gas Co.	Total: 1,516.38
Vendor: 7527 - Sun Badge Co.					
532475	04/16/2024	Sun Badge Co.	419340	Regular Two Tone Badge	160.74
				Vendor 7527 - Sun Badge Co.	Total: 160.74
Vendor: 3956 - Ted's Plumbing Service Inc.					
532476	04/16/2024	Ted's Plumbing Service Inc.	39116	Utility Sink Stoppage	135.00
				Vendor 3956 - Ted's Plumbing Service Inc.	Total: 135.00
Vendor: 6888 - Tesco Controls Inc.					
532477	04/16/2024	Tesco Controls Inc.	008217-IN	SCADA Troubleshooting & Re...	1,438.22
				Vendor 6888 - Tesco Controls Inc.	Total: 1,438.22
Vendor: 6085 - Thompson Building Materials					
532478	04/16/2024	Thompson Building Materials	IV-I64702	Pigskin Driver Gloves	7.01
532478	04/16/2024	Thompson Building Materials	IV-I64702	Atlas Blue Rubber Gloves	3.87
532478	04/16/2024	Thompson Building Materials	IV-I64703	Plaster Sand Scoop	297.21

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Payment Number	Payment Date	Vendor Name	Payable Number	Description (Item)	Amount
532478	04/16/2024	Thompson Building Materials	IV-164707	Misc. Base Skip	112.46
532478	04/16/2024	Thompson Building Materials	IV-164709	Misc. Base Skip	93.71
532478	04/16/2024	Thompson Building Materials	IV-164734	Super Soft Kneepads	60.44
532478	04/16/2024	Thompson Building Materials	IV-164734	Atlas Blue Rubber Gloves	3.15
532478	04/16/2024	Thompson Building Materials	IV-164864	Plaster Sand Scoop	297.21
532478	04/16/2024	Thompson Building Materials	IV-164887	Sand Bag	42.34
532478	04/16/2024	Thompson Building Materials	IV-164891	Sir Mix 3/4 90 lb Concrete	41.01
532478	04/16/2024	Thompson Building Materials	IV-164891	2 X 4 X 16 Form Lumber	28.78
532478	04/16/2024	Thompson Building Materials	IV-164891	Marking Paint	9.19
532478	04/16/2024	Thompson Building Materials	IV-164891	Marking Paint	8.77
532478	04/16/2024	Thompson Building Materials	IV-164891	Nozzle Full Size Comfort Grip	8.40
532478	04/16/2024	Thompson Building Materials	IV-164891	Lumber Fee	0.26
532478	04/16/2024	Thompson Building Materials	IV-164891	2" Duct Tape	11.75
532478	04/16/2024	Thompson Building Materials	IV-164891	Sir Mix 3/4 CB FT Washed Sand	79.71
532478	04/16/2024	Thompson Building Materials	IV-164901	Sandbags/Fill 40 lb	35.28
532478	04/16/2024	Thompson Building Materials	IV-164901	Sir Mix 3/4CB FT Washed Sand	-79.71
532478	04/16/2024	Thompson Building Materials	IV-164926	Plaster Sand Scoop	297.21
Vendor 6085 - Thompson Building Materials					Total: 1,358.05
Vendor: 12170 - T-Mobile					
532479	04/16/2024	T-Mobile	032124	City Council	147.00
532479	04/16/2024	T-Mobile	032124	City Manager	141.36
532479	04/16/2024	T-Mobile	032124	Emergency Mifi	29.40
532479	04/16/2024	T-Mobile	032124	Parking Enforcement	25.90
532479	04/16/2024	T-Mobile	032124	Community Development	110.16
532479	04/16/2024	T-Mobile	032124	Facilities	25.90
532479	04/16/2024	T-Mobile	032124	Recreation	186.80
532479	04/16/2024	T-Mobile	032124	Park	58.64
532479	04/16/2024	T-Mobile	032124	Public Works	46.44
532479	04/16/2024	T-Mobile	032124	Water	221.20
Vendor 12170 - T-Mobile Total:					992.80
Vendor: 3037 - TS3 Fulfillment					
532480	04/16/2024	TS3 Fulfillment	13848	Shark Gilders	15.19
532480	04/16/2024	TS3 Fulfillment	13848	Animal Print Glasses	26.39
532480	04/16/2024	TS3 Fulfillment	13848	Heart Popper	55.13
Vendor 3037 - TS3 Fulfillment					Total: 96.71
Vendor: 6695 - Tyler Technologies Inc.					
532481	04/16/2024	Tyler Technologies Inc.	025-459824	Utility Billing-Insite Transactio...	2,505.00
Vendor 6695 - Tyler Technologies Inc.					Total: 2,505.00
Vendor: 3123 - Underground Service Alert/SC					
532482	04/16/2024	Underground Service Alert/SC	320240415	37 Dig Alerts & Monthly Main...	74.75
Vendor 3123 - Underground Service Alert/SC					Total: 74.75
Vendor: 7327 - United Rentals (North America), Inc.					
532483	04/16/2024	United Rentals (North America..	227959626-005	Rental Protection	334.05
532483	04/16/2024	United Rentals (North America..	227959626-005	Dump Truck Rental	2,455.27
Vendor 7327 - United Rentals (North America), Inc.					Total: 2,789.32
Vendor: 3044 - West Basin Municipal Water District					
11087	04/09/2024	West Basin Municipal Water D...	WB6284	February 24	232,981.30
Vendor 3044 - West Basin Municipal Water District					Total: 232,981.30
Vendor: 7282 - Williams Data Management					
532484	04/16/2024	Williams Data Management	643148	File Storage March 24	229.50
Vendor 7282 - Williams Data Management					Total: 229.50
Vendor: 6102 - Yunex, LLC					
532485	04/16/2024	Yunex, LLC	5610001595	Traffic Signal Response Call Ou...	2,388.98
532485	04/16/2024	Yunex, LLC	5610001602	Street Light Response Call Out...	2,734.93
Vendor 6102 - Yunex, LLC Total:					5,123.91
Grand Total:					537,817.88

Report Summary

Fund Summary

Fund	Payment Amount
100 - General Fund	184,200.81
205 - State Gas Tax	12,147.73
211 - Measure W	15,085.50
220 - Proposition A Local Return	1,002.13
225 - Proposition C Local Return	11,080.00
235 - South Coast AQMD	4,000.00
245 - Landscape Maintenance District #1	221.22
255 - Park Athletic	4,101.52
311 - Street Improvement	66.14
510 - Water Operations	302,010.33
520 - Water Capital	3,517.50
720 - Railroad Museum Foundation	385.00
Grand Total:	537,817.88

Account Summary

Account Number	Account Name	Payment Amount
100-000-2225.000	Gangs & Graffiti Trust	171.95
100-000-2285.000	Employee Association D...	1,020.00
100-000-2295.000	Military Banner Program	308.70
100-000-2508.000	Garnishment	602.74
100-000-2510.000	PERS	13,283.75
100-000-2515.000	Health Insurance	6,096.66
100-000-2524.000	Other Employee Deducti...	88.45
100-000-2535.000	Accident Insurance	851.02
100-000-2540.000	Dental Insurance	2,277.06
100-000-2550.000	Federal Withholding	20,953.15
100-000-2555.000	State Withholding	7,023.28
100-000-2560.000	Deferred Compensation	17,060.57
100-000-2563.000	Flex 125 Reimbursement	1,438.31
100-000-4455.000	Parks and Recreation Fe...	260.00
100-000-4510.000	Park Rentals	200.00
100-000-4616.000	CASP Fee	141.60
100-110-5207.000	Medicare	9.42
100-110-5217.000	PERS Tier 3 (2%@62)	26.56
100-110-5415.000	Communications	147.00
100-110-5430.000	Conferences and Meetin...	1,010.06
100-110-5505.000	Office Supplies and Expe...	20.63
100-110-5755.000	Special Department Supp..	567.53
100-125-5205.000	Health Insurance	2,380.43
100-125-5207.000	Medicare	306.48
100-125-5215.000	PERS Tier 1 (2.5%@55)	917.14
100-125-5216.000	PERS Tier 2 (2%@60)	306.26
100-125-5217.000	PERS Tier 3 (2%@62)	185.60
100-125-5345.000	Contractual Services	3,304.33
100-125-5415.000	Communications	141.36
100-125-5425.000	Dues and Memberships	2,126.00
100-125-5430.000	Conferences and Meetin...	1,545.00
100-125-5755.000	Special Department Supp..	12.99
100-130-5205.000	Health Insurance	1,922.51
100-130-5207.000	Medicare	100.50
100-130-5215.000	PERS Tier 1 (2.5%@55)	204.50
100-130-5216.000	PERS Tier 2 (2%@60)	234.71
100-130-5217.000	PERS Tier 3 (2%@62)	276.88
100-130-5410.000	Advertising	18.00
100-130-5425.000	Dues and Memberships	89.00
100-130-5435.000	Training and Education	143.43
100-130-5505.000	Office Supplies and Expe...	383.38

Account Summary

Account Number	Account Name	Payment Amount
100-130-5755.000	Special Department Supp..	4,818.88
100-210-5205.000	Health Insurance	4,480.86
100-210-5207.000	Medicare	148.48
100-210-5215.000	PERS Tier 1 (2.5%@55)	268.14
100-210-5216.000	PERS Tier 2 (2%@60)	599.25
100-210-5217.000	PERS Tier 3 (2%@62)	338.60
100-210-5345.000	Contractual Services	2,393.58
100-210-5425.000	Dues and Memberships	85.25
100-230-5205.000	Health Insurance	414.90
100-230-5206.000	Health Insurance Retirees	4,291.64
100-230-5207.000	Medicare	31.75
100-230-5217.000	PERS Tier 3 (2%@62)	171.85
100-230-5345.000	Contractual Services	107.00
100-230-5755.000	Special Department Supp..	555.77
100-333-5755.000	Special Department Supp..	231.71
100-335-5205.000	Health Insurance	1,012.14
100-335-5207.000	Medicare	33.04
100-335-5217.000	PERS Tier 3 (2%@62)	204.89
100-335-5345.000	Contractual Services	2,842.62
100-335-5505.000	Office Supplies and Expe...	25.90
100-335-5515.000	Uniform Expense	290.40
100-335-5710.000	Equipment Maintenance	54.64
100-410-5205.000	Health Insurance	6,925.74
100-410-5207.000	Medicare	288.34
100-410-5217.000	PERS Tier 3 (2%@62)	1,433.80
100-410-5340.000	Professional Services	98.04
100-410-5345.000	Contractual Services	229.50
100-410-5415.000	Communications	110.16
100-410-5425.000	Dues and Memberships	100.00
100-410-5430.000	Conferences and Meetin...	875.00
100-410-5435.000	Training and Education	695.00
100-410-5505.000	Office Supplies and Expe...	-23.15
100-410-5515.000	Uniform Expense	443.78
100-410-5720.000	Fuel	63.44
100-410-5755.000	Special Department Supp..	25.95
100-440-5345.000	Contractual Services	7,630.32
100-440-5525.000	Equipment Under \$5k	3,051.48
100-440-5605.000	Rents and Leases	280.94
100-605-5205.000	Health Insurance	2,792.27
100-605-5207.000	Medicare	163.83
100-605-5215.000	PERS Tier 1 (2.5%@55)	379.72
100-605-5216.000	PERS Tier 2 (2%@60)	180.07
100-605-5217.000	PERS Tier 3 (2%@62)	496.92
100-605-5345.000	Contractual Services	6,062.50
100-605-5420.000	Mileage Reimbursement	24.19
100-605-5505.000	Office Supplies and Expe...	127.50
100-610-5205.000	Health Insurance	3,436.03
100-610-5207.000	Medicare	116.70
100-610-5216.000	PERS Tier 2 (2%@60)	330.14
100-610-5217.000	PERS Tier 3 (2%@62)	378.53
100-710-5205.000	Health Insurance	5,130.55
100-710-5207.000	Medicare	108.60
100-710-5215.000	PERS Tier 1 (2.5%@55)	1,057.20
100-710-5217.000	PERS Tier 3 (2%@62)	365.27
100-710-5405.000	Utilities	1,128.05
100-710-5415.000	Communications	25.90
100-710-5705.000	General Maintenance	3,583.07
100-710-5720.000	Fuel	123.54

Account Summary

Account Number	Account Name	Payment Amount
100-730-5205.000	Health Insurance	3,370.98
100-730-5207.000	Medicare	226.02
100-730-5215.000	PERS Tier 1 (2.5%@55)	544.17
100-730-5217.000	PERS Tier 3 (2%@62)	370.32
100-730-5345.000	Contractual Services	3,742.90
100-730-5410.000	Advertising	9.95
100-730-5415.000	Communications	186.80
100-730-5420.000	Mileage Reimbursement	14.07
100-730-5425.000	Dues and Memberships	85.25
100-730-5435.000	Training and Education	1,618.08
100-730-5755.000	Special Department Supp..	195.71
100-735-5754.339	Teen Program	659.25
100-735-5755.118	Founder's Day	59.00
100-740-5205.000	Health Insurance	5,432.65
100-740-5207.000	Medicare	142.07
100-740-5215.000	PERS Tier 1 (2.5%@55)	330.69
100-740-5216.000	PERS Tier 2 (2%@60)	539.58
100-740-5217.000	PERS Tier 3 (2%@62)	145.27
100-740-5405.000	Utilities	3,565.41
100-740-5415.000	Communications	58.64
100-740-5510.000	Small Tools	78.18
100-740-5705.000	General Maintenance	1,721.56
100-740-5720.000	Fuel	1,217.27
100-750-5207.000	Medicare	32.89
100-750-5405.000	Utilities	56.95
205-610-5205.000	Health Insurance	2,162.87
205-610-5207.000	Medicare	72.64
205-610-5217.000	PERS Tier 3 (2%@62)	363.78
205-610-5335.000	Maintenance & License ...	5,123.91
205-610-5405.000	Utilities	1,871.66
205-610-5415.000	Communications	46.44
205-610-5705.000	General Maintenance	537.59
205-610-5710.000	Equipment Maintenance	534.66
205-610-5720.000	Fuel	1,434.18
211-810-5808.359	Downtown Lomita Stor...	15,085.50
220-340-5205.000	Health Insurance	331.76
220-340-5207.000	Medicare	12.85
220-340-5215.000	PERS Tier 1 (2.5%@55)	47.19
220-340-5216.000	PERS Tier 2 (2%@60)	33.53
220-340-5217.000	PERS Tier 3 (2%@62)	18.46
220-340-5345.000	Contractual Services	558.34
225-810-5806.326	Pavement Management ...	11,080.00
235-350-5345.000	Contractual Services	4,000.00
245-720-5405.000	Utilities	221.22
255-000-4460.000	Park Athletic Fund Fees	60.00
255-760-5205.000	Health Insurance	210.80
255-760-5207.000	Medicare	7.43
255-760-5217.000	PERS Tier 3 (2%@62)	41.15
255-760-5506.000	Sport Supplies	3,782.14
311-810-5806.380	Sidewalk Improvement P...	66.14
510-110-5207.000	Medicare	1.06
510-110-5217.000	PERS Tier 3 (2%@62)	2.95
510-125-5205.000	Health Insurance	404.54
510-125-5207.000	Medicare	30.70
510-125-5215.000	PERS Tier 1 (2.5%@55)	161.85
510-125-5216.000	PERS Tier 2 (2%@60)	102.09
510-130-5205.000	Health Insurance	563.57
510-130-5207.000	Medicare	29.42

Account Summary

Account Number	Account Name	Payment Amount
510-130-5215.000	PERS Tier 1 (2.5%@55)	62.92
510-130-5216.000	PERS Tier 2 (2%@60)	67.06
510-130-5217.000	PERS Tier 3 (2%@62)	73.84
510-220-5205.000	Health Insurance	3,429.64
510-220-5207.000	Medicare	133.82
510-220-5215.000	PERS Tier 1 (2.5%@55)	89.38
510-220-5216.000	PERS Tier 2 (2%@60)	557.37
510-220-5217.000	PERS Tier 3 (2%@62)	281.63
510-220-5345.000	Contractual Services	797.86
510-220-5505.000	Office Supplies and Expe...	5,285.82
510-230-5205.000	Health Insurance	247.74
510-230-5207.000	Medicare	32.12
510-230-5217.000	PERS Tier 3 (2%@62)	171.85
510-440-5345.000	Contractual Services	7,513.08
510-440-5525.000	Equipment Under \$5k	1,537.02
510-630-5205.000	Health Insurance	12,242.40
510-630-5207.000	Medicare	529.24
510-630-5215.000	PERS Tier 1 (2.5%@55)	845.82
510-630-5216.000	PERS Tier 2 (2%@60)	1,230.71
510-630-5217.000	PERS Tier 3 (2%@62)	1,457.72
510-630-5338.000	Underground Service Ale...	74.75
510-630-5344.000	Professional Services - R...	1,438.22
510-630-5405.000	Utilities	826.66
510-630-5415.000	Communications	221.20
510-630-5425.000	Dues and Memberships	501.00
510-630-5440.000	Water Purchases - MWD	232,981.30
510-630-5442.000	Utilities - CWPf	569.56
510-630-5510.000	Small Tools	386.71
510-630-5605.000	Rents and Leases	2,789.32
510-630-5705.000	General Maintenance	21,649.71
510-630-5710.000	Equipment Maintenance	819.80
510-630-5720.000	Fuel	1,868.88
520-840-5821.365	CWPf Upgrades Project	950.00
520-840-5821.375	Pipe Replacement - Other	2,567.50
720-990-5998.000	Transfer to Railroad Mus...	385.00
	Grand Total:	537,817.88

Project Account Summary

Project Account Key	Payment Amount	
None	508,068.74	
211-810-5808.359	15,085.50	
225 Payment Management Plan	11,080.00	
Cypress Water Production	950.00	
Pipe Replacement-Other	2,567.50	
Sidewalk Improvement Program	66.14	
	Grand Total:	537,817.88



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. 7d**

FROM: Joe Hoefgen, City Manager

PREPARED BY: Susan Kamada, Administrative Services Director

MEETING DATE: April 16, 2024

SUBJECT: Monthly Report for the Administrative Services Department

RECOMMENDATION

Receive and file the monthly report for the Administrative Services Department.

BACKGROUND

Accounting Activities:

- Staff participated in the GFOA “Budget Awards Program: Focus on Financial Policies Criterion” Webinar
- Staff attended the NeoGov Event
- Staff participated in CalPERS “Business Rules for Public Agency” Training Class
- Staff participated in the interview panel for the City of Rancho Palos Verdes

Department activity levels for the month of March 2024 are provided below:

<i>Journal Entries/Adjustments</i>	8
<i>Payroll Updates/Maintenance Changes</i>	7 / 2 New Hires
<i>Purchase Orders Issued</i>	4
<i>Purchase Orders Paid</i>	19
<i>Invoices Processed for Payment</i>	119
<i>Checks Processed (Demands & Manual)</i>	143
<i>Payroll Checks Processed</i>	187
<i>Business Licenses Issued (New / Renewals)</i>	33/59
<i>Water Utility Bills Mailed/Late Notices Issued</i>	Water Utility Bills Mailed 3933
<i>Service Orders Issued (for Water Accounts)</i>	52

FISCAL IMPACT

There are no financial implications resulting from this recommendation.

OPTIONS

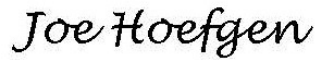
None. Information only. Receive and file.

Reviewed by:

Approved by:



Gary Y. Sugano
Assistant City Manager



Joe Hoefgen
Interim City Manager

Prepared by:



Susan Kamada
Administrative Services Director



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. 7e**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Gary Sugano, Assistant City Manager

MEETING DATE: April 16, 2024

SUBJECT: Monthly Report for the City Manager's Department

RECOMMENDATION

Receive and file the monthly report for the City Manager's Department.

BACKGROUND

Information Technology

Numa Networks is currently on-site one day per week to provide as-needed IT support. During the month of February, Numa Networks assisted with a total of 96 trouble tickets.

Human Resources/Risk Management

The City currently has two recruitments open; Water Service Technician I in the Public Works Department, and Recreation Leader in the Recreation and Facilities Department. Two recruitments recently closed; Planning Intern in the Community and Economic Development Department and Administrative Analyst (promotional opportunity) in the City Manager's Department. The most qualified candidates will be invited to participate in a panel interview. The executive recruitment firm, Tripepi Smith, worked closely with City Council members to conduct interviews and complete the recruitment for the City Manager position.

Andrew Vialpando accepted the position of City Manager and is scheduled to begin his new position on Wednesday, May 1, 2024. Andrew has over 20 years of local government experience. Ryan Gilham accepted the position of Maintenance Aide in the Public Works

Department and started work on April 9, 2024. Mike Sansbury retired from his position as Recreation and Facilities Manager effective April 11, 2024. Mike began his career with the City on September 29, 1983. He has completed 40.5 years of service. Emma Kelley was promoted to Parks and Recreation Director and will begin her new position on April 13, 2024.

Emergency Management

The Vista Verde Fire which occurred on March 30th involved significant time to coordinate the City's response with the Red Cross, the Rolling Hills Covenant Church, LA County Fire Department, the Sheriff's Department, the County of Los Angeles, and with the involved Lomita City Departments. Based on the localized nature of the fire incident, and as insurance is in place to cover a significant portion of the losses, the City did not make a declaration of a local state of emergency. However, the impacts for the affected residents are significant, with 18 of the 25 condominium units being a complete loss. The City stands ready to work with the HOA on future demolition and rebuilding efforts.

For individuals willing to assist the displaced residents, the City is promoting Community's Child as the local nonprofit organization to receive monetary contributions.

The city was awarded a Hazard Mitigation Assistance Grant in the amount of \$1,124,884.50 for the 247th Street Area Water Main Replacement Project. A second time-extension request was approved by CalOES based on the numerous challenges and unforeseen delays with this project. The new Period of Performance is May 14, 2025. Based on the engineer's most recent estimate of \$2.76M for the total project costs leaves the city with a substantial, unforeseen amount of costs to absorb above and beyond the original commitment of \$375,000 (the 25% grant match). Staff has been in contact with FEMA and our grant writing consultant to seek additional funding opportunities. The project was out bid for construction and closed on April 11. The quarterly report and reimbursement requests covering January – March 2024 was submitted CalOES/FEMA on April 11.

The City was awarded a Hazard Mitigation Assistance Grant on June 7, 2023 to update the Local Hazard Mitigation Plan (LHMP) in the amount of \$72,680 for the project costs and \$3,622 for grant management costs. The City Council awarded the project to Risk Management Professionals on December 5, 2023. The second meeting with the LHMP Planning Committee took place on April 15. The quarterly report and reimbursement requests covering January – March 2024 was submitted to CalOES/FEMA on April 11. As part of the city's renewed partnership with the American Red Cross, Lomita will hold a free smoke alarm installation event on Saturday, May 4, 2024, as part of our emergency preparedness efforts. Public outreach efforts seeking appointments for the installation and volunteers have been ongoing.

Lomita Manor

The Lomita Manor property management company, HumanGood, continues providing

several activities to residents. These activities include exercise/chair class, coloring class, and seasonal activities such as the St. Patrick’s Celebration, Easter Egg Craft, and Fourth of July BBQ. Additional activities that have been added include bingo, walking group, art class, bi-monthly birthday celebration with cake, scrapbooking, and community potlucks. The property management team will continue to explore other activities for the residents at Lomita Manor.

Community Development Block Grant Programs

On January 16, 2024, the Community Development Advisory Board (CDAB) approved the CDBG roster (budget) for FY 24-25 in the amount of \$182,787 to fund Residential Rehabilitation, Lifeline and the Job Creation and Business Incentive Loan Programs. Ongoing updates regarding the CDBG programs will be mentioned below.

Residential Rehabilitation: For Fiscal Year 2024-25, a total of two projects are scheduled to be completed.

Lifeline: The Lifeline program provides emergency response service for a total of 19 subscribers currently enrolled. The program is accepting applications from Lomita residents who are at least 55 years old or disabled.

Job Creation and Business Incentive (JCBI) Loan Program: On March 5, 2024, City Council approved the Hive Vintage Collective’s application. The Hive Vintage Collective is a retail shop that specializes in 70’s theme attire and products. The business was awarded \$35,000 and plans on hiring one low-income full-time worker.

City Clerk’s Office

- Continued work on agenda management and meeting video streaming project implementation
- Met with Laserfiche vender for file remapping project
- Received and filed Form 700 from employees, consultants, commissioners and Council by deadline

Administrative staff continues to provide customer service and support related to processing water payments, parking tickets, Dial-a-Ride, planning counter appointments and business licenses.

City Clerk activity for the month

Council Meeting Agenda & Minutes Prepared	4/4
Council Resolutions Adopted & Processed	1
Housing Authority Agenda & Minutes Prepared	1/1
Contracts/Agreements Processed	6
Ordinances Adopted & Published	0
Certificates Prepared	76

Public Records Requests Processed	9
Dial-a-Ride New Cards Issued	20
Dial-a-Ride Payments Processed	43
Dial-a-Ride Assistance-Phone/Counter	101
Administrative Parking Appeals Reviewed & Processed	26
Parking Citations Issued & Processed	684
Parking Citations Assistance – Phone/Counter	89
Planning Commission Meeting Agenda & Minutes Prepared	1/1
Planning Commission Resolutions Processed	2
Public Safety & Traffic Commission Agenda & Minutes Prepared	0/0
Technical Traffic Advisory Committee Agenda & Minutes Prepared	0/0
Scanned & Indexed Documents	16
Water Billing Payments and Assistance- Phone/Counter	89

FISCAL IMPACT

There are no financial implications resulting from this recommendation.

OPTIONS

1. Approve the attached resolutions with amended conditions.

ATTACHMENTS

None.

Reviewed by:

Approved by:

Gary Sugano

 Gary Y. Sugano
 Assistant City Manager

Joe Hoefgen

 Joe Hoefgen
 Interim City Manager



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. 7f**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Brianna Rindge, Community and Economic Development Director

MEETING DATE: April 16, 2024

SUBJECT: Monthly Report for the Community & Economic Development Department

RECOMMENDATION

Receive and file the Community & Economic Development Department monthly report.

DISCUSSION

- City staff provided support for the Vista Verde fire at 2110 Palos Verdes Drive North including inspections, enforcing Red-Tagged unit access, staffing the City's booth at the Resource Center on Friday, April 5, and advising property owners regarding steps to move forward with demolition and/or reconstruction.
- The City sponsored mural was installed on the softball shed at Lomita Park. It will be formally unveiled at the April 25 Anti-Gang and Drug-Free Walk.
- Staff and the City's consultant finalized the General Plan Update's goals and policies by element (land use, circulation, economic development, resource management, and noise) in accordance with all public input.
- The Planning Commission discussed the following items at its meeting on April 8. The item regarding Lomita Manor will appear on an upcoming City Council agenda.
 - Amendment to Conditional Use Permit No. 310 to extend by one hour beer and wine sales for off-site consumption at 2301 Pacific Coast Highway
 - General Plan Amendment 2024-01, Zoning Text Amendment No. 2024-02, and Zoning Map Amendment No. 2024-01 for 24925-25007 Walnut Street (Lomita Manor)
- Staff met with the City's online permitting contractor to discuss improvements to the system for both staff and public experience/functionality.

- The Director begun design on a handout advertising investment potential in the city to share opportunities presented by the upcoming General Plan Update, recent properties for sale, and the USC/Sunstone team’s economic development recommendations for business ownership in Lomita.
- The Director is attending the National Conference for the American Planning Association through April 16.
- The Associate Planner participated in the South Bay Cities Council of Governments Annual Assembly with a well-attended booth.
- Grocery Outlet and Target are slated to open in summer 2024.
- Staff met with multiple property owners and developers and completed review of residential and commercial building permits, solar, wireless facilities, business licenses, and Residential Property Reports.

OPTIONS

None. Information only. Receive and file.

Reviewed by:

Approved by:

Gary Sugano

Joe Hoefgen

Gary Y. Sugano
Assistant City Manager

Joe Hoefgen
Interim City Manager

Prepared by:

Brianna Rindge

Brianna Rindge, Community and Economic Development Director



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. 7g**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Emma Kelley, Parks and Recreation Director

MEETING DATE: April 16, 2024

SUBJECT: Monthly Report for the Recreation and Facilities Division

RECOMMENDATION

Receive and file the monthly report for the Recreation and Facilities Division.

RECREATION SERVICES

- In response to the Vista Verde Fire, staff worked late into the night on Saturday, March 30th to prepare the Marc Fosnaugh Gymnasium to serve as an emergency shelter. Thanks to the efforts of the Rolling Hills Covenant Church and the Red Cross, the gymnasium was not needed as an emergency shelter.
- Staff has begun recruiting and reaching out to possible vendors and sponsors for our 60th Anniversary celebrations.
- Staff is continuing to plan and develop this year's 60th anniversary Founders Day.
- This year's Eggstravaganza was cancelled due to the weather, but staff was still able to make the holiday special for families. Over 5,000 easter eggs were given to families wishing to have a nice egg hunt at home and make some holiday crafts as well.
- Staff has installed all signs for our first pickleball court at Lomita Park with drop time hours: Tuesday and Thursday from 9am – 12pm for its 6-month trial run.
- Recreation Staff is gearing up for the start of Youth Co-Ed soccer season that begins April 8th.
- Museum staff is preparing to speak at this year's Lomita Railroad Foundation 'Afternoon Tea' event taking place, April 28th at Lomita Park.
- Museum staff is preparing for the 2nd annual 'A Night at the Museum' taking place June 14th at 5:30pm.

- Tripepi Smith was able to visit Lomita Park to take some new pictures of the park and some action shots of our youth sport's leagues the weekend of March 23rd.
- Recreation Supervisor and Coordinator have begun working on this year's 'Mayor's Golf Tournament' and 'Cornhole Tournament'. New Logos have been created to incorporate in this year's marketing flyers.
- Recreation Supervisor and Coordinator have begun working on this year's 'Mayor's Golf Tournament' and 'Cornhole Tournament'. New Logos have been created to incorporate in this year's marketing flyers.

YOUTH SPORTS

- Youth Basketball ended on March 30th, and we are going straight into soccer. Soccer training will be taking place April 3-4th, and our evaluation dates are set up for April 5-6th.
 - Our (5) divisions are extremely full, that we opened spots in Divisions 2, 3, and 5 to bring more kids into the program.

ADULT SPORTS

- Men's Basketball ended on March 20th and 21st. Staff has gone around to local 24-hour fitness gyms to drop off flyers for our next leagues, which will be the week of April 8th. Our goal is to have Monday, Wednesday and Thursday nights having at least (4) teams playing.

PROGRAM REGISTRATIONS

- Spring registrations for Soccer started March 1st for residents and March 15th for non-residents. We have (334) current enrollments for soccer.

PROJECTS

- Staff has started to work on an open gym type program for kids ages 7-12 for the Summer. We will be having a drop-in style open gym, starting the week of June 24th. Mondays will be Volleyball; Tuesdays are Soccer and Wednesdays are basketball. The idea is to give the kids that want to do something athletic, but don't want to play in our Summer Baseball league, and who are too young to join the Teen Program, a place to play.
- Staff is also working on trying to bring back the Men's Basketball League on Monday nights for our Spring season.

MAINTENANCE AND FACILITIES

- The basketball backboards in the Marc Fosnaugh Gymnasium were serviced at Lomita Park.
- The Marc Fosnaugh Gymnasium floors were recoated/refinished.

- Numerous lights were replaced at Belba Field (soccer field) and the main parking lot at Lomita Park.
- Staff has begun painting and steam cleaning three offices on the first floor at City Hall. This is to prepare for upcoming personnel relocation.
- Updated HVAC schedule at City Hall.
- Replaced HVAC condenser guard on the roof of the Stephenson Center
- Updated the HVAC scheduling at City Hall, Tom Rico Center and the Stephenson Center.

FISCAL IMPACT

None. Information only. Receive and file.

OPTIONS

None. Information only. Receive and file.

Reviewed by:

Gary Sugano

Gary Y. Sugano
Assistant City Manager

Approved by:

Joe Hoefgen

Joe Hoefgen
Interim City Manager

Prepared by:

Emma Kelley

Emma Kelley, Parks and Recreation Director



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. 7h**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Carla Dillon, P.E. Public Works Director

MEETING DATE: April 16, 2024

SUBJECT: Monthly Report for the Public Works Department

RECOMMENDATION

Receive and file the monthly report for the Public Works Department.

BACKGROUND

Water Division Updates

Cypress Water Production Facility (CWPF) and Distribution System Update

Well No. 5 remains offline due to the detection of benzene and the construction project to upgrade the CWPF. The State's Division of Drinking Water (DDW) and the Los Angeles Regional Water Quality Control Board (RWQCB) have been investigating possible sources of benzene, and information is available at <https://www.lomitawater.com/news/>.

In March 2024, the City pumped 0.0 acre-feet of groundwater from Well No. 5. All drinking water was supplied with imported water from West Basin MWD. The amount of water imported for March 2024 was 145.7 acre-feet. The monthly water reports can be found at www.lomitawater.com/oversight/water-quality-reports/.

Staff participated in weekly meetings and field visits with West Basin, MWD, and LA Department of Water and Power (DWP) to construct a new emergency connection with LADWP to support a request for a shutdown of a West Basin connection, WB-08A.

Public Works staff, with support from Finance staff, drafted and completed the required 2023 Electronic Annual Report (EAR) and Annual Inventory Report (AIR). AIR is a new report that State Water Resources Control Board (SWRCB) is requiring in lieu of reporting supply and demand data in the EAR. Both reports were submitted to the SWRCB prior to

the April 1st deadline. These reports require extensive data about the water system including demand by customer type, connections, backflow devices and testing, operator certifications, rates, conservation, capital projects, among other categories.

Two Public Works team members participated in the Water Career Night at El Camino College to promote careers in water and to advertise the currently open position in the Water Department.

Water Division Performance Measures:

Main Breaks/Leak Repairs	2
Service Connection Breaks/Leaks	2
Water Outages	1
Water Service Requests	73
USA Dig-Alert Tickets	120
Dead-end Fire Hydrant Flushing	6
Meter Maintenance	22
Inspection of Water Facilities	Daily
Water Quality Complaints	0

Engineering/PW Administration Division Updates
CIP Update – Construction Phase

Cypress Water Production Facility (CWPF) Upgrade Project

The City’s contractor RC Foster, with the oversight of the contract manager, AKM Consulting Engineers, is progressing on construction. Hazen and Sawyer continue to provide support for the permitting with the Division of Drinking Water (DDW). During this period, City staff coordinated with the contractor to troubleshoot SCADA integration. Furthermore, the pump test report and revisions to the Operations Manual were sent to the Division of Drinking Water as part of the permitting process. The City is awaiting a response. City staff are also working on a separate task to upgrade and refurbish the existing PLC to be able to accommodate the new SCADA system to be installed.

Updates	As of March 31, 2024
Percent Project completion	99%
Design Costs, to Date	\$218,327.27
Construction Costs, to Date	\$3,463,798.70
Contract Management & Miscellaneous Costs, to Date	\$532,941.83
Total Project Spending, to Date	\$4,215,067.80
Contracts Approved, to Date (with contingency)	\$5,178,139.73

City staff and its contractor continue to make progress toward project completion. The

City shares project updates on <https://www.lomitawater.com/> as new information is available. In addition, a short video describing the GAC project and treatment process is available here: <https://www.lomitawater.com/infrastructure/granular-activated-carbon/>.

Emergency Generator Project

This project consists of installation of an emergency generator that will be capable of servicing the Appian Way Pump Station as needed. The design of this project was completed by AEPC Group in June 2023, and the City awarded the construction contract to Blue Ridge Mechanical, Inc. The City directly procured the permanent generator and load bank from Gen-Tech and directly contracted with United Rentals to rent a temporary generator while awaiting delivery of the permanent generator. Since the Gen-Tech permanent generator was delivered in October 2023, the short-term rental has been removed from the site.

The remaining work includes installation of switchboard and supply of wiring for future use. The City received the California Air Resource Board (CARB) permit for the permanent generator in January 2024. A site visit by the CARB Board inspector is still necessary to complete the formalities for the permanent permit. A date for the inspection has not been set.

Updates	As of March 31, 2024
Percent Project completion	99%
Design Costs, to Date	\$60,455
Construction Costs, to Date	\$24,571
Contract Management & Miscellaneous Costs, to Date	\$174,486.95
Total Project Spending, to Date	\$259,502.95
Contracts Approved, to Date (with contingency)	\$404,316.39

CIP Update – Bidding Phase

247th Street Area Watermain Project

This project consists of installing 3,300 linear feet of new water main that will extend from 246th Street beyond the City boundaries, looping within the City of Los Angeles right of way and along Western Avenue (which is Caltrans’ right of way), and connecting back to the City of Lomita along 247th Street, 247th Place, 248th Street and Lomita Blvd. The existing water lines, which run north and south within private properties will be abandoned. Engineering design was completed, and the bid due date is April 11, 2024.

Updates	As of March 31, 2024
Percent Project completion	0% (of construction)
Design Costs, to Date	\$144,127.12
Construction Costs, to Date	-
Contract Management & Miscellaneous Costs, to Date	\$331,861.53
Total Project Spending, to Date	\$475,988.65

Updates	As of March 31, 2024
Contracts Approved, to Date (with contingency)	\$479,743.00

Appian Way Pump Station Roof Replacement Project

This project consists of removing the existing wooden roof of the Appian Way Pump Station and replacing it with a steel truss frame system. The design contract was awarded to Tetra Tech, Inc. in April 2023, and the project is currently out to bid with a bid opening date of April 23, 2024.

Updates	As of March 31, 2024
Percent Project completion	0% (of construction)
Design Costs, to Date	\$51,297.98
Construction Costs, to Date	-
Contract Management & Miscellaneous Costs, to Date	\$20,640.00
Total Project Spending, to Date	\$71,937.98
Contracts Approved, to Date (with contingency)	\$103,674.00

CIP Update – Design Phase

Narbonne Avenue Water Replacement and Street Rehabilitation Project

This project consists of constructing approximately 1,600 linear feet of PVC water pipeline on Narbonne Avenue from PCH to the southern border of the City of Lomita. The proposed water main will be a new 8-inch PVC water main to provide improved flow, pressure, and fire protection. This new water main will replace the existing 1928 6-inch and 8-inch water main.

The design of the project was awarded to David Evans and Associates (DEA) in December 2022. DEA have submitted 90% design drawings for the street rehabilitation and striping portion of the project. The remainder of the 90% design package for the water portion of this project is expected to be submitted by mid-April.

Additionally, City staff have been working on submitting required documentation for funding sources. This includes state funds administered by Caltrans for the design of the pavement rehabilitation portion and the federal funds administered by the EPA for the construction of the water main portion of the project.

Updates	As of March 31, 2024
Percent Project completion	80% (of design)
Design Costs, to Date	\$114,522.10
Construction Costs, to Date	-
Contract Management & Miscellaneous Costs, to Date	-
Total Project Spending, to Date	\$114,522.10

Updates	As of March 31, 2024
Contracts Approved, to Date (with contingency)	\$199,940.00

Street Reconstruction – Zone G

This project consists of overlaying and reconstructing certain streets in Zones G, just north and south of Lomita Boulevard and east of Eshelman Avenue. In July 2022, the design of the project was awarded to David Evans and Associates (DEA), and it is 90% complete. City staff have requested that this project be split to be able to begin with the portion that is not tied to water main replacement while the portion overlapping with the water main scope will be done concurrently with the water project.

Updates	As of March 31, 2024
Percent Project completion	90% (of design)
Overall Project, invoiced/approved	\$153,621.50
Design Costs, to Date	-
Construction Costs, to Date	-
Contract Management & Miscellaneous Costs, to Date	\$18,120.00
Total Project Spending, to Date	\$171,741.50
Contracts Approved, to Date (with contingency)	\$221,835.00

Water Main Replacements in Zone G

The project consists of constructing 5,000 linear feet of water lines to replace existing 4-inch, 6-inch and 8-inch diameter water mains which were constructed in 1928. The new water lines are comprised of three segments along Walnut Street, 247th Place and Ebony Lane in Zone G. The contract for engineering design was awarded to Onward Engineering in July 2023, and the design is currently 60% complete. The construction of the water main for this project will be combined with the construction of the streets along Walnut Street, 247th Place, and Ebony Lane in Zone G.

Updates	As of March 31, 2024
Percent Project completion	60% (of design)
Design Costs, to Date	\$49,412.88
Construction Costs, to Date	-
Contract Management & Miscellaneous Costs, to Date	\$1,800.00
Total Project Spending, to Date	\$49,412.88
Contracts Approved, to Date (with contingency)	\$202,118.00

Stephenson Center Maintenance Project

This project consists of upgrades to the restroom facilities as well as restoration of the roof at Stephenson Center in Lomita Park. The project design was awarded to BOA Inc. in May 2023, and the design is currently 90% complete.

Updates	As of March 31, 2024
Percent Project completion	90% (of design)
Design Costs, to Date	\$42,860.00
Construction Costs, to Date	-
Contract Management & Miscellaneous Costs, to Date	\$1,200.00
Total Project Spending, to Date	\$44,060.00
Contracts Approved, to Date (with contingency)	\$58,200.00

Tom Rico Center & Railroad Museum Roof Replacement Project

This project consists of removing the existing roofs and installing new roof skins for both buildings. The design contract was awarded to BOA Inc. in November 2023, and the design is currently 40% complete.

Updates	As of March 31, 2024
Percent Project completion	40% (of design)
Design Costs, to Date	\$17,850.00
Construction Costs, to Date	-
Contract Management & Miscellaneous Costs, to Date	-
Total Project Spending, to Date	\$17,850.00
Contracts Approved, to Date (with contingency)	\$56,040.00

Downtown Lomita Multi-Benefit Stormwater Project

This project includes the design and construction of stormwater features along Lomita Boulevard and Narbonne Avenue to mitigate flood risk, improve water quality, and reduce the heat island effect in the downtown Lomita area. The project also includes features to beautify the neighborhood and promote healthy transportation and recreation. The Project will divert 5.6 acre-feet of stormwater from three LA County Flood Control District storm drains in the downtown area of Lomita to an infiltration gallery and/or a series of drywells. Additional features include bioretention areas, pervious pavement, planting of vegetation with drought-tolerant native plants, 45 new shade trees, 10 benches, bike locking stations, educational signage, and a bike lane along Lomita Boulevard.

In December 2023, the Council awarded the contract for design services for this project to Hazen and Sawyer. City Staff and Hazen and Sawyer researched the initially proposed location for two bioretention areas on Lomita Boulevard and determined they were not acceptable locations. Hazen and Sawyer is evaluating alternatives. Permit applications for geotechnical testing along Lomita Boulevard and Narbonne Avenue are being completed by Ninyo and Moore, the geotechnical subcontractor for Hazen and Sawyer. Utility location requests have been sent and tribal outreach is being prepared. City Staff met with Hazen and Sawyer and their community outreach subcontractor, Murakawa Communications, to discuss outreach methods and potential events. Geotechnical testing is anticipated to occur in late April 2024.

Updates	As of March 31, 2024
Percent Project completion	3% (of design)
Design Costs, to Date	\$30,765.50
Construction Costs, to Date	-
Contract Management & Miscellaneous Costs, to Date	-
Total Project Spending, to Date	\$30,765.50
Contracts Approved, to Date (with contingency)	\$939,155.00

CIP Update – Studies and Pre-Design Phase

Sewer System Master Plan

The Sewer System Master Plan will identify any sewers that are undersized or need replacement/upsizing. The contract to prepare a sewer system master plan was awarded to Psomas in July 2023. The team has created and calibrated a sewer system model which will be used to identify the undersized sewer lines taking into account future growth. A technical memo from Psomas describing the land use/parcel information and how it was incorporated into the sewer system model calibration is expected in April 2024.

Pavement Management System Update

The City of Lomita owns and maintains approximately 33 centerline miles of roadways with approximately 6,529,000 square feet of pavement. The City’s Pavement Management System (PMS) is a planning tool that tracks past, present and future pavement conditions and street maintenance/rehabilitation projects. A PMS ensures that the City is prioritizing roadway repairs to best serve the community when prioritizing proposed pavement maintenance projects. The City is required to update the PMS every three years to maintain eligibility for Proposition C funding. The last update was completed in 2021. In November 2023, the council awarded the contract for the Pavement Management System Update to Bucknam Infrastructure Group Inc., and the final report of the PMS Update was submitted in late March 2024. The final report will be presented to Council in April 2024.

Citywide School Loading Zone Study

Schools within the City of Lomita generate traffic during drop-off and pick-up times which leads to increased traffic congestion, parking/vehicle code violations, as well as pedestrian and bicycle safety concerns. A study to analyze the existing conditions and provide recommendations to improve safety for students and caregivers walking and bicycling to school is desired. The City has been awarded a Sustainable Transportation Planning Grant from the California Department of Transportation for this study.

The Notice to Proceed for the grant from Caltrans has been received. The Request for Proposals for a qualified consultant to perform the Citywide School Loading Zone Study has been issued, and proposals are due later in April.

Engineering/Regulatory Updates

Encroachment Permit Review/Approval

For the month of March 2024, staff received and reviewed eleven encroachment permit applications from various utility companies, contractors, and residents. Permits were issued to eight applicants. Public Works now has an on-line portal for encroachment permitting, available at <https://lomitaca.viewpointcloud.com/categories/1081>.

Stormwater

The City’s FY24-25 Annual Plan for the Safe Clean Water Program (Measure W) Municipal Funds was prepared and submitted in March. In addition, the required Audits of the City’s use of Safe Clean Water Program Funds for FYs 20-21, 21-22, and 22-23, were submitted in March 2024.

In March, City staff attended the South Santa Monica Bay Watershed Area Steering Committee (WASC) meeting as the designee for the Dominguez Channel Watershed Management Group. The WASC meets to review and recommend Regional funding requests from the Safe Clean Water Program. The WASC began deliberations to determine the Regional projects to recommend for funding in FY24-25.

Sanitary Sewer

With the most recent State General Order for Sanitary Sewers, Waste Discharge Requirement Order WQ 2022-0103-DWQ, a new Annual report is required for sewers. Los Angeles County Department of Public Works prepared the report prior to the April 1 deadline, and City staff certified the report as the Legally Responsible Officer for the City sewers. The report describes spills, if any, pipe characteristics, and employees/certifications for operating the sewer system.

Public Works Field Operations Division (Parks/Street/Trees) Updates

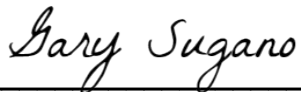
Parks Division:

Mowed Park Grounds, number of times	22
Playground Safety Inspections	12
Raised Median/Planter Weeding	18
Park Grounds Fertilize	12
Museum/City Hall Grounds Maintenance	8
Sprinkler Repair/Replacement	16
Trimmed Hedges/Trees (City grounds)	20

Streets and Trees Division:

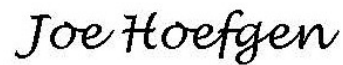
Trees Trimmed (by Crew)	4
Trees Trimmed (by Contractor)	0
Graffiti Locations Cleaned	113
City Drains Cleaned	19
Street Signs Replaced or Repaired	40
Potholes Filled / Patches	137
New work order requests	71
Backlog of work orders	143
Total Trees Planted	0

Reviewed by:



Gary Y. Sugano
Assistant City Manager

Approved by:



Joe Hoefgen
Interim City Manager

Prepared by:



Carla Dillon, Public Works Director



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. 7i**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Susan Kamada, Administrative Services Director

MEETING DATE: April 16, 2024

SUBJECT: March 2024 Treasury and Investment Report

RECOMMENDATION

Receive and file the Treasury and Investment Report.

BACKGROUND

Pursuant to Section 41004 of the Government Code of the State of California, the City Treasurer is required to submit a monthly report of all receipts, disbursements and fund balances. The first page of the report summarizes the investment activity for the month and distribution by type of investment, held by the City. The second and third page lists all investments with original maturities exceeding one year as of the month ended March 31, 2024. The fourth page of the report provides a summary of the beginning balance, total receipts, total disbursements, ending balance for all funds, and a listing, by fund, of all month end fund balances.

In summary, all investments of the City of Lomita are in compliance with both the Government Code and our Investment Policy. In addition, the City has sufficient liquidity to meet its expenditure requirements for the ensuing six months.

11.58% of the City's funds are with the State of California Local Agency Investment Fund (LAIF). The remaining funds of the City of Lomita are in active checking accounts, money market funds, U.S. Treasuries, Federal Agency Securities, Corporate Bonds, and FDIC-insured Negotiable Certificates of Deposit that are in compliance with the California Government Code and the City's Investment Policy. The current value of each account is obtained from actual monthly statements for the period ending March 31, 2024.

FISCAL IMPACT

There are no financial implications resulting from this recommendation.

OPTIONS

None. Information only. Receive and file.

ATTACHMENT


1. Treasury and Investment Report for March 2024

Reviewed by:



Gary Y. Sugano
Assistant City Manager

Approved by:



Joe Hoefgen
Interim City Manager

Prepared by:



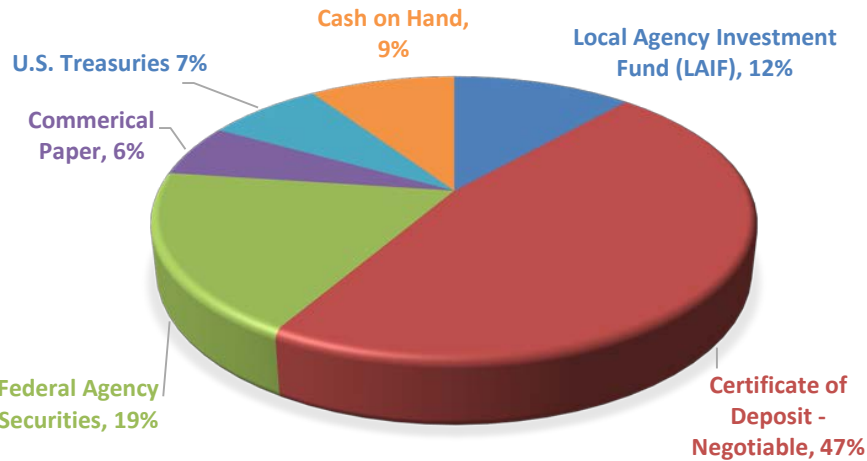
Susan Kamada
Administrative Services Director



City of Lomita Investment Portfolio Report March 31, 2024

Summary of Cash & Investments	Distribution of Cash &				Gain (Loss) on
	Investments	Book Value	Market Value*	Interest Earned	Investment
Local Agency Investment Fund (LAIF)	11.5798%	3,870,460.50	3,870,460.50	0.00	0.00
Certificate of Deposit - Negotiable	46.8433%	15,657,000.00	14,982,816.09	32,350.16	0.00
Federal Agency Securities	18.6990%	6,250,000.00	6,054,037.50	5,937.50	0.00
Commercial Paper	5.9837%	2,000,000.00	1,808,775.00	0.00	0.00
US Treasuries	7.4796%	2,500,000.00	2,466,685.00	0.00	0.00
Net Cash Equivalents	0.0120%	4,000.00	4,000.00	0.00	0.00
Total Pooled Investments	90.59%	30,281,460.50	29,186,774.09	38,287.66	0.00
City of Lomita General Account DDA	9.40%	3,142,774.67	3,142,774.67	0.00	0.00
Total Cash	9.40%	3,142,774.67	3,142,774.67	0.00	0.00
Total Cash & Investments	99.99%	33,424,235.17	32,329,548.76	38,287.66	0.00

City of Lomita Distribution of Pooled Cash



Month to Date & Fiscal Year to Date Interest Earned/ Gain (Loss) on Total Investments

	MTD	YTD
Jul-23	40,936.35	40,936.35
Aug-23	48,202.54	89,138.89
Sep-23	43,477.59	132,616.48
Oct-23	117,861.01	250,477.49
Nov-23	53,385.88	303,863.37
Dec-23	55,687.24	359,550.61
Jan-24	99,141.84	458,692.45
Feb-24	50,438.44	509,130.89
Mar-24	38,287.66	547,418.55
Apr-24	-	547,418.55
May-24	-	547,418.55
Jun-24	-	547,418.55
	547,418.55	547,418.55

*The Governmental Accounting Standards Board (GASB) has established Statement No. 31 for setting investment valuation standards. We report the unrealized gain/(loss) monthly and book realized gain/(loss) at year end as a GASB 31 requirement.

GASB 31 is a reporting requirement that reports the "Fair Value" of investments held in our portfolio. Fair value is the amount at which a financial instrument (investment) could be exchanged in a current transaction between willing parties at current market prices. It is important to understand the relationship between prevailing interest rates and fixed coupon investments. As market interest rates fall, the "Fair Value" of held securities will rise (unrealized Gains). The opposite occurs as market interest rates rise (market prices of held investments will fall). It should be noted that investments held in the city pool are to be held until maturity so both gains and losses (unrealized) will not be taken.



**City of Lomita
Investment Portfolio Report
March 31, 2024**

Account/ Investment Title & Description	Account # CUSIP	Settlement Date	Maturity Date	Yield to Maturity	Beginning Face Amount/Shares	Beginning Market Value	Buy Principal	Sell Principal	Change in Market Value	Ending Market Value	Ending Face Amount/Shares	Interest Earned / (Accrued)	Realized Gain / (Loss) On Investment
Local Agency Investment Fund (LAIF)													
City of Lomita	XX-XX-469		N/A	4.232%	3,870,460.50	3,870,460.50	-	-	-	3,870,460.50	3,870,460.50	-	-
Sub Total / Average				4.232%	3,870,460.50	3,870,460.50	-	-	-	3,870,460.50	3,870,460.50	-	-
Certificate of Deposit - Negotiable													
Third Federal S & L Assn	88413QDA3	08/13/21	08/13/24	0.500%	249,000.00	243,728.67	-	-	764.43	244,493.10	249,000.00		
Raymond James Bank NA	75472RBB6	02/14/20	02/14/25	1.750%	248,000.00	240,403.76	-	-	391.84	240,795.60	248,000.00		
Liberty Federal Credit Union	53052LAP4	03/24/23	03/24/25	5.350%	248,000.00	248,954.80	-	-	(332.32)	248,622.48	248,000.00	1,054.17	
Lafayette FCU	50625LAY9	03/31/22	03/31/25	2.200%	249,000.00	241,674.42	-	-	281.37	241,955.79	249,000.00	450.25	
Direct Federal Credit Union	25460FDZ6	02/01/23	05/01/25	4.700%	248,000.00	247,280.80	-	-	(255.44)	247,025.36	248,000.00	926.09	
JPMorgan Chase Bank NA	48128WCJ2	12/03/21	05/16/25	0.800%	248,000.00	235,996.80	-	-	503.44	236,500.24	248,000.00		
Institution for Savings Newburyport MA	45780PBL8	05/20/22	05/20/25	3.100%	247,000.00	241,610.46	-	-	24.70	241,635.16	247,000.00	609.52	
Axiom Bank Maitland FL	05464LBR1	11/30/21	06/13/25	0.700%	249,000.00	235,912.56	-	-	445.71	236,358.27	249,000.00	138.48	
Bank of Princeton	064520BE8	06/26/20	06/26/25	0.600%	210,000.00	198,422.70	-	-	373.80	198,796.50	210,000.00	100.11	
California Credit Union	130162BL3	12/28/23	06/30/25	5.100%	244,000.00	244,529.48	-	-	(346.48)	244,183.00	244,000.00		
Flushing Bank	34387AFF1	11/04/22	11/04/25	4.700%	249,000.00	248,661.36	-	-	(572.70)	248,088.66	249,000.00	929.83	
BankUnited NA	066519RX9	12/08/21	12/08/25	1.250%	248,000.00	233,253.92	-	-	2.48	233,256.40	248,000.00	772.88	
USAlliance FCU	90352RCD5	01/28/22	01/28/26	1.350%	249,000.00	233,701.44	-	-	(82.17)	233,619.27	249,000.00	285.50	
Liberty First Credit Union	530520AF2	02/03/23	02/03/26	4.400%	249,000.00	248,073.72	-	-	(729.57)	247,344.15	249,000.00	890.26	
Truiliant	89789AAH0	03/22/23	03/23/26	5.150%	248,000.00	250,351.04	-	-	(1,011.84)	-	248,000.00	1,014.76	
Pentagon FCU	70962LBK7	03/28/22	03/30/26	2.050%	249,000.00	236,146.62	-	-	(418.32)	235,728.30	249,000.00	405.56	
Kansas State Bank	50116CCV9	03/31/22	03/31/26	2.300%	249,000.00	237,396.60	-	-	(485.55)	236,911.05	249,000.00	486.40	
Netnet Bank	64034KAC5	04/15/21	04/15/26	0.700%	248,000.00	228,442.72	-	-	(220.72)	228,222.00	248,000.00		
Community West Bank NA	20415QHQ5	04/23/21	04/23/26	0.700%	248,000.00	228,164.96	-	-	(305.04)	227,859.92	248,000.00	137.93	
State BK India New York NY	856285V57	05/19/21	05/19/26	1.000%	247,000.00	228,467.59	-	-	(444.60)	228,022.99	247,000.00		
Toyota Financial Savings Bank	89235MLD1	07/22/21	07/22/26	0.950%	248,000.00	228,152.56	-	-	(778.72)	227,373.84	248,000.00		
Medallion BK Salt Lake City	58404DLD1	07/30/21	07/30/26	0.800%	248,000.00	227,192.80	-	-	(796.08)	226,396.72	248,000.00		
Sallie Mae Bank	795451AK9	08/11/21	08/11/26	1.100%	248,000.00	228,715.52	-	-	(922.56)	227,792.96	248,000.00		
Metro Credit Union	59161YAN6	02/18/22	08/18/26	1.600%	249,000.00	232,381.74	-	-	(1,118.01)	231,263.73	249,000.00	316.54	
Texas Exchange Bank	88241TML1	11/26/21	11/27/26	1.200%	249,000.00	228,875.82	-	-	(1,675.77)	227,200.05	249,000.00	237.40	
Alabama Credit Union	01025RAP4	02/28/24	03/01/27	4.500%	248,000.00	250,065.84	-	-	(3,023.12)	247,042.72	248,000.00	886.68	
Capital One Bank USA NA	14042TFP7	04/27/22	04/27/27	2.900%	248,000.00	238,521.44	-	-	(2,621.36)	235,900.08	248,000.00		
Morgan Stanley Bank	61773TDN0	04/29/22	04/29/27	3.000%	246,000.00	237,306.36	-	-	(2,619.90)	234,686.46	246,000.00		
Discover Bank	254673G83	06/14/22	06/14/27	3.150%	246,000.00	238,206.72	-	-	(2,610.06)	235,596.66	246,000.00		
The Dart Bank	237412AN1	06/08/22	06/15/27	3.250%	249,000.00	241,918.44	-	-	(2,736.51)	239,181.93	249,000.00	642.97	
Forbright Bank	34520LAT0	11/02/22	11/02/27	4.600%	249,000.00	252,959.10	-	-	(2,806.23)	250,152.87	249,000.00	910.04	
Alliant Credit Union	01882MAC6	12/30/22	12/30/27	5.000%	248,000.00	255,740.08	-	-	(2,690.80)	253,049.28	248,000.00	1,019.18	
First Technology Federal	33715LEL0	02/03/23	02/03/28	5.000%	248,000.00	248,419.12	-	-	(302.56)	248,116.56	248,000.00	985.21	
Alaska USA Federal Credit Union	011852AE0	03/08/23	03/08/28	4.600%	249,000.00	253,651.32	-	-	(2,485.02)	251,166.30	249,000.00	910.04	
Pacific Western Bank	69506YYD5	04/05/23	04/05/28	5.650%	243,000.00	243,000.00	-	-	(48.60)	242,951.40	243,000.00		
Freedom Northwest CU	356436AP0	08/25/23	09/19/28	5.650%	248,000.00	253,917.28	-	-	(1,232.56)	252,684.72	248,000.00	1,113.28	
Southwest FCU	585899AG2	01/19/24	01/19/29	4.000%	249,000.00	248,417.34	-	-	(2,696.67)	245,720.67	249,000.00	791.34	
Grow Financial Federal Credit Union	39981MAC6	03/24/23	03/25/24	5.350%	248,000.00	248,000.00	-	(248,000.00)	-	-	-	1,090.52	
Wells Fargo Bank	949763ZA7	04/18/19	04/10/24	2.850%	245,000.00	244,365.45	-	-	404.25	244,769.70	245,000.00	554.77	
Live Oak Bkg Co	538036HY3	02/12/20	08/12/24	1.700%	245,000.00	241,217.20	-	-	494.90	241,712.10	245,000.00	330.92	
Capital One Natl Assn	14042RNE7	08/23/19	08/21/24	2.000%	245,000.00	241,290.70	-	-	458.15	241,748.85	245,000.00		
Connexus CU	20825WCK4	08/25/23	08/23/24	5.500%	248,000.00	248,252.96	-	-	(198.40)	248,054.56	248,000.00	1,093.58	
Morgan Stanley Private Bk Natl Assn	61760AX53	09/05/19	09/05/24	1.900%	100,000.00	98,351.00	-	-	139.00	98,490.00	100,000.00	947.40	
Synchrony Bank	87165FF58	11/30/21	11/29/24	0.850%	245,000.00	237,458.90	-	-	558.60	238,017.50	245,000.00		
Workers Federal Credit Union	98138MBC3	01/27/23	01/27/25	4.700%	249,000.00	248,267.94	-	-	(219.12)	248,048.82	249,000.00	929.83	
Enerbank USA Salt	29278TMZ0	02/14/20	02/14/25	1.650%	245,000.00	237,292.30	-	-	367.50	237,659.80	245,000.00	321.18	
Merrick Bank	59013KQE9	11/30/21	05/30/25	0.900%	245,000.00	233,021.95	-	-	460.60	233,482.55	245,000.00		
Spokane Teachers Credit Union	849061AA4	11/23/22	11/24/25	5.000%	248,000.00	248,974.64	-	-	(667.12)	248,307.52	248,000.00	995.08	
Eaglemark Savings Bank	27004PBD4	04/07/21	04/07/26	0.700%	245,000.00	225,821.40	-	-	(178.85)	225,642.55	245,000.00		



**City of Lomita
Investment Portfolio Report
March 31, 2024**

Account/ Investment Title & Description	Account #/ CUSIP	Settlement Date	Maturity Date	Yield to Maturity	Beginning Face Amount/Shares	Beginning Market Value	Buy Principal	Sell Principal	Change in Market Value	Ending Market Value	Ending Face Amount/Shares	Interest Earned / (Accrued)	Realized Gain / (Loss) On Investment
Greenstate Credit Union	39573LBL1	06/16/21	06/16/26	0.900%	249,000.00	229,241.85	-	-	(624.99)	228,616.86	249,000.00	178.05	
UBS Bk USA Salt Lake	90348JQ29	07/14/21	07/14/26	0.900%	249,000.00	228,803.61	-	-	(776.88)	228,026.73	249,000.00	178.05	
Bank of Frankewing	06221LAE3	11/09/22	11/09/26	4.950%	248,000.00	248,193.44	-	-	(158.72)	248,034.72	248,000.00	975.35	
Baxter Credit Union	07181JAU8	11/22/22	11/23/26	5.000%	248,000.00	252,275.52	-	-	(2,437.84)	249,837.68	248,000.00	985.21	
Celtic Bank	15118RZT7	11/30/22	11/30/26	4.800%	249,000.00	252,027.84	-	-	(2,390.40)	249,637.44	249,000.00		
Dept of Commerce Federal CU	24951TAT2	05/13/23	05/13/27	3.250%	249,000.00	242,023.02	-	-	(2,776.35)	239,246.67	249,000.00	642.97	
BMO Harris Bank NA	05600XFW5	06/15/22	06/15/27	3.300%	249,000.00	242,301.90	-	-	(2,748.96)	239,552.94	249,000.00	652.86	
Numerica Credit Union	67054NBC6	11/04/22	11/04/27	4.950%	248,000.00	254,914.24	-	-	(2,869.36)	252,044.88	248,000.00	975.35	
University Bk Ann	914098DQ8	04/03/23	04/03/28	4.850%	248,000.00	255,075.44	-	-	(2,455.20)	252,620.24	248,000.00	955.65	
Customers Bank	23204HNZ7	05/31/23	05/31/28	4.450%	244,000.00	241,081.76	-	-	9,572.12	250,653.88	244,000.00		
Calprivate Bank	13135NCB4	12/27/23	12/27/28	3.850%	245,000.00	241,081.76	-	-	(908.26)	240,173.50	245,000.00		
Rogue Credit Union	77535MAR4	01/02/24	12/28/28	5.300%	248,000.00	241,081.76	-	-	7,530.80	248,612.56	248,000.00	1,044.32	
Ledyark NBk/Norwich VT	523343AA9	01/02/24	12/29/28	4.050%	245,000.00	241,081.76	-	-	10,347.04	251,428.80	245,000.00		
National Bank of Commerce	633368GT6	01/05/24	01/05/29	4.800%	249,000.00	241,081.76	-	-	8,219.53	249,301.29	249,000.00	949.61	
Spur Security Bank	85214EAA0	03/26/24	03/12/29	4.200%			244,000.00	-	(1,134.60)	242,865.40	244,000.00		
Sub Total / Average				3.078%	15,661,000.00	15,254,234.16	244,000.00	(248,000.00)	(18,078.87)	14,982,816.09	15,657,000.00	32,350.16	-
Federal Agency Securities													
Federal Home LN BKS	3130APXC4	12/10/21	12/10/24	1.100%	1,000,000.00	969,460.00	-	-	2,930.00	972,390.00	1,000,000.00	-	-
Federal Home LN BKS	3130ALMM3	03/30/21	03/30/26	1.000%	250,000.00	231,462.50	-	-	447.50	231,910.00	250,000.00	-	-
Federal Home LN BKS	3130AR2B6	03/08/22	03/08/27	2.375%	500,000.00	467,685.00	-	-	2,540.00	470,225.00	500,000.00	5,937.50	
Federal Home LN BKS	3130ARDY4	03/29/22	03/29/27	2.500%	500,000.00	468,970.00	-	-	2,485.00	471,455.00	500,000.00		
Federal Home LN BKS	3130ARGQ8	04/14/22	04/14/27	2.875%	250,000.00	237,875.00	-	-	280.00	238,155.00	250,000.00		
Federal Home LN BKS	3130ASD22	06/29/22	06/29/27	3.590%	250,000.00	241,780.00	-	-	422.50	242,202.50	250,000.00	-	-
Federal Home LN MTG	3134GXL28	08/17/22	08/17/27	4.150%	250,000.00	244,595.00	-	-	392.50	244,987.50	250,000.00	-	-
Federal Home LN MTG	3134GXQ23	08/25/22	08/25/27	4.250%	250,000.00	245,932.50	-	-	(815.00)	245,117.50	250,000.00	-	-
Federal Home LN MTG	3134GY3F7	11/22/22	11/22/27	5.125%	250,000.00	248,637.50	-	-	220.00	248,857.50	250,000.00	-	-
Federal Home LN MTG	3134GYF31	01/30/23	01/27/28	5.100%	250,000.00	248,315.00	-	-	457.50	248,772.50	250,000.00		
Federal Farm Credit Bank	3133EPC45	11/16/23	11/13/28	4.625%	500,000.00	507,075.00	-	-	300.00	507,375.00	500,000.00		
Federal Farm Credit Bank	3133ENC00	11/30/21	10/27/25	1.040%	500,000.00	470,375.00	-	-	975.00	471,350.00	500,000.00		
Federal Farm Credit Bank	3133EMB76	05/26/21	05/26/26	0.950%	500,000.00	460,025.00	-	-	865.00	460,890.00	500,000.00	-	-
Federal Home LN MTG	3134GYTP7	06/15/23	06/15/28	5.500%	500,000.00	498,815.00	-	-	600.00	499,415.00	500,000.00	-	-
Federal Home LN MTG	3134H1HY2	10/30/23	10/30/28	6.000%	500,000.00	500,770.00	-	-	165.00	500,935.00	500,000.00		
Sub Total / Average				3.345%	6,250,000.00	6,041,772.50	-	-	12,265.00	6,054,037.50	6,250,000.00	5,937.50	-
Commercial Paper													
Bank of America Corp A2	06048WM31	05/28/21	05/28/26	1.250%	1,000,000.00	911,350.00	-	-	(2,230.00)	909,120.00	1,000,000.00	-	-
Goldman Sachs Corp A2	38150AFK6	04/30/21	04/30/26	1.550%	500,000.00	455,170.00	-	-	1,355.00	456,525.00	500,000.00		
JPMorgan Chase & Co	48128G4R8	08/17/21	08/17/26	1.150%	500,000.00	441,590.00	-	-	1,540.00	443,130.00	500,000.00	-	-
Sub Total / Average				1.317%	2,000,000.00	1,808,110.00	-	-	665.00	1,808,775.00	2,000,000.00	-	-
U.S. Treasuries													
US Treasury Note	06048WM31	12/19/23	11/30/24	2.125%	1,000,000.00	988,240.00	-	-	(8,450.00)	979,790.00	1,000,000.00		
US Treasury Note	912796ZW2	12/21/23	06/20/24	0.000%	500,000.00	491,985.00	-	-	2,220.00	494,205.00	500,000.00		
US Treasury Note	912797JX6	01/30/24	05/21/24	0.000%	1,000,000.00	977,580.00	-	-	15,110.00	992,690.00	1,000,000.00		
Sub Total / Average				0.000%	2,500,294.98	2,457,805.00	-	-	8,880.00	2,466,685.00	2,500,000.00	-	-
Net Cash Equivalents*													
Stifel	XXXX4891	N/A	N/A	0.000%	-	N/A	N/A	N/A	N/A	-	-	N/A	N/A
Multibank Securities Inc	XXXXX5544	N/A	N/A	0.000%	4,000.00	N/A	N/A	N/A	N/A	4,000.00	4,000.00	N/A	N/A
Sub Total / Average				0.000%	4,000.00	-	-	-	-	4,000.00	4,000.00	-	-
Total / Average - Investments				2.39%	30,285,755.48	29,432,382.16	244,000.00	(248,000.00)	3,731.13	29,186,774.09	30,281,460.50	38,287.66	-
Demand Deposit Account (DDA)													
Pacific Western - General Account	XXXX259	N/A	N/A	0.000%	3,172,784.87	N/A	N/A	N/A	N/A	3,172,784.87	3,172,784.87	N/A	N/A
(Outstanding Checks)		N/A	N/A		(30,010.20)	N/A	N/A	N/A	N/A	(30,010.20)	(30,010.20)	N/A	N/A



**City of Lomita
Investment Portfolio Report
March 31, 2024**

Account/ Investment Title & Description	Account #/ CUSIP	Settlement Date	Maturity Date	Yield to Maturity	Beginning Face Amount/Shares	Beginning Market Value	Buy Principal	Sell Principal	Change in Market Value	Ending Market Value	Ending Face Amount/Shares	Interest Earned / (Accrued)	Realized Gain / (Loss) On Investment
Sub Total / Average				0.000%	3,142,774.67					3,142,774.67	3,142,774.67	-	-
Total /Cash & Investments					33,428,530.15	29,432,382.16	244,000.00	(248,000.00)	3,731.13	32,329,548.76	33,424,235.17	38,287.66	-



City of Lomita Investment Portfolio Report March 31, 2024

Previous Balance	\$ 3,356,557.26
Deposits	1,408,573.32
Disbursements	(1,589,011.62)
Adjustments	(3,334.09)
Current Balance	3,172,784.87

GENERAL LEDGER CASH BALANCES		
General Fund - City Operations		
General Fund - City Operations including LAIF and Investments	100	8,717,953.65
Sub Total - General Fund - City Operations including LAIF and Investments		8,717,953.65
Special Revenue Funds		
OPEB Trust Fund - Retiree Health Care	201	256,548.01
Pension Stabilization Fund	202	1,346,646.01
Economic Development	203	746,506.98
General Plan Update	204	509,878.72
Gas Tax Fund - Street Maintenance	205	1,593,446.49
Measure R Local Fund - Street Projects	207	910,028.23
Measure R Highway Fund - Street Projects	208	(106,536.84)
Measure M Fund - Street Projects	209	974,225.80
Economic Stabilization	210	500,000.00
Measure W Fund - Safe Clean Water Program	211	688,462.39
American Rescue Plan	212	1,336,976.00
CDBG Fund - Housing Programs	215	(35,739.01)
Proposition A Fund - Transportation Projects	220	931,350.52
Proposition C Fund - Transportation Projects	225	2,770,820.76
Transportation Development Act Article 3- Transportation Projects	230	(360.00)
Air Quality Fund - Air Quality Projects	235	68,450.43
Landscape Maintenance Fund - Landscape Maintenance District	245	14,250.20
Park Facilities Fee Fund - Quimby Funds	250	584,346.74
Park Athletic Fund - Park Athlete Programs	255	127,370.00
Park Grant Fund - Park Improvement Programs	257	7,679.94
Lomita Manor Fund - Federal Housing Program	260	197,505.04
CA Law Enf. Equip. Program (CLEEP) Fund - Public Safety Equip.	276	6,351.40
Sub Total - Special Revenue Funds		13,428,207.81
Capital Improvement Funds		
Capital Improvement Fund - Capital Improvement Projects	310	185,070.26
Street Improvement Fund - Street Improvement Projects	311	1,970,898.53
Facilities Improvement Fund - Facilities Improvement Projects	312	367,744.23
Stephenson Center Fund - Facilities Improvement Projects	313	85,744.47
Sub Total - Capital Improvement Funds		2,609,457.49



City of Lomita Investment Portfolio Report March 31, 2024

Previous Balance	\$ 3,356,557.26
Deposits	1,408,573.32
Disbursements	(1,589,011.62)
Adjustments	(3,334.09)
Current Balance	3,172,784.87

Proprietary Funds		
Water Operations Fund - Water Operations	510	3,739,954.01
Water Capital Fund - Water Capital Projects	520	2,291,108.66
Rate Stabilization - Cypress Reservoir Bond	530	125,000.00
Internal Service Fund - Equipment Replacement	610	1,203,029.84
PK Equipment Replacement Fund	611	759,297.50
Sewer Replacement Fund	612	527,840.00
Sub Total - Proprietary Funds		8,646,230.01
Trust and Agency Funds		
Museum Foundation Fund - Railroad Museum Programs	720	21,160.21
Tom Rico Memorial Fund - Park Program Scholarships	730	1,226.00
Sub Total - Trust & Agency Funds		22,386.21
Total		33,424,235.17
Pooled Cash	999	(30,251,450.30)
Grand Total		3,172,784.87



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. 7j**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Susan Kamada, Administrative Services Director

MEETING DATE: April 16, 2024

SUBJECT: Fiscal Year (FY) 2023/24 Quarterly Financial Report

RECOMMENDATION

Receive and file the Fiscal Year (FY) 2022/23 Quarterly Financial Report Second Quarter Ending March 31, 2024. Receive and file the Fiscal Year (FY) 2022/23 Quarterly Financial Report Second Quarter Ending March 31, 2024.

BACKGROUND

This financial report summarized the city's financial position for the quarter ending March 31, 2024, for the General Fund, Water Funds, and Special Revenue Funds. The purpose of this report is to provide the City Council, City management, and the Lomita community an update on the city's fiscal status based on the most recent financial information available.

The city operates on a biennial budget cycle. Through the budget, the City Council approves revenue estimates and authorizes city staff to expend the city's limited financial resources. As one of the many activities that the city undertakes to help ensure its financial soundness, staff provides quarterly financial reports on the city's budget condition.

The Third Quarter Financial Report covers financial activity through the third quarter of FY 2023/24, ending March 31, 2024.

FISCAL IMPACT

There are no financial implications resulting from this recommendation.

OPTIONS

1. None. Information Only. Receive and file.

ATTACHMENTS

1. FY 2023/24 Quarterly Financial Report Third Quarter Ending March 31, 2024.

Reviewed by:

Approved by:

Gary Sugano

Gary Y. Sugano
Assistant City Manager

Joe Hoefgen

Joe Hoefgen
Interim City Manager

Prepared by:

Susan Kamada

Susan Kamada
Administrative Services Director



Fiscal Year 2023-2024 Quarterly Financial Report

3rd Quarter Ending March 31, 2024

OVERVIEW

This financial report summarized the city’s financial position for the quarter ending March 31, 2024, for the General Fund, Water Funds, and Special Revenue Funds. The purpose of this report is to provide City Council, City management, and the Lomita community an update on the city’s fiscal status based on the most recent financial information available.

General Fund Summary

Through the third quarter, the General Fund is tracking as expected. The table presented in this report include budget-to-actual comparisons between the current fiscal year and the previous fiscal year to show results of the third quarter of each year compared to the adjusted budget as it stood on March 31st of each year. A year-over-year comparison is also presented to show results of the three months of the current fiscal year as compared to the previous year. Major difference in budget-to-actual and year-over-year comparisons are explained in this report.

The City’s General Fund for the third quarter of Fiscal Year 2023-2024, which ended March 31, 2024, are tracking as expected. General Fund revenues are up \$164,382 compared to the same period last year; this increase is due mainly to business license and development taxes. Usually most of the revenues are expected to come in in the second half of the fiscal year, which is typical for the city. Fiscal year to date expenditures, excluding transfers to other funds, are at \$2.5 million, compared to \$2.3 million last year. Details of revenue and expenditure changes from the prior year are explained later in this report.

Budgeted Fund Balance Summary

The General Fund preliminary fund balance as of July 1, 2023, was higher than the projected beginning balance in the Fiscal Year 2023-2024 Adopted Annual Operating & Capital Improvements Budget. The following table details the General Fund’s budgeted Fiscal Year 2023-2024 Fund Balance computation:

General Fund Budgeted Fund Balance	Amended Budget	Actuals as of 03/31/24
Fund Balance, 07/1/2023 (preliminary)	\$ 8,054,390	\$ 8,054,390
Budgeted Revenues	14,215,230	10,507,275
Budgeted Expenditures	(13,096,240)	(8,574,602)
Budgeted Operating, Transfers In	788,476	-
Budgeted Operating, Transfers Out	(1,957,466)	-
Budgeted Fund Balance, 06/30/2024	\$ 8,004,390	\$ 9,987,063

Revenues

Property Tax, Sales Tax, Vehicle License Fees, Franchise Tax, and Building and Safety Fees are the city’s major tax revenues, and account for nearly 66% of total General Fund Revenues. The table below shows third quarter budget-to-actual revenues for Fiscal Years 2022-2023 and 2023-2024. The Fiscal Year 2023-2024 General Fund revenue amended budget is



Fiscal Year 2023-2024 Quarterly Financial Report

3rd Quarter Ending March 31, 2024

\$15,003,706. Through the end of the third quarter (Q3) of Fiscal Year 2023-2024, total General Fund Revenues were \$10.5 million which is approximately \$.5 million, or 5% more than the same period last fiscal year. Overall, total revenues are at 70% of budget through the third quarter of the current fiscal year, which is slightly higher than the same period last fiscal year, 66% of budget.

	2022-2023 Budget	03/31/2023 Actuals	% of Budget Received	2023-2024 Amended Budget	03/31/2024 Actuals	% of Budget Received
Revenues						
Sales Tax	\$ 5,000,000	\$ 2,821,560	56.4%	\$ 5,200,000	\$ 2,799,247	53.8%
Vehicle License Fee	2,650,000	1,405,524	53.0%	2,700,000	1,485,129	55.0%
Property Tax	1,920,670	1,182,392	61.6%	1,957,084	1,168,244	59.7%
Other Taxes	1,636,750	997,235	60.9%	1,672,646	1,164,052	69.6%
Licenses and Permits	1,009,000	598,708	59.3%	1,110,000	755,013	68.0%
Fines and Forfeitures	517,892	505,526	97.6%	543,000	439,897	81.0%
Intergovernmental	1,120,500	957,253	85.4%	335,000	403,703	120.5%
Use of Money & Property	450,000	1,376,961	306.0%	460,000	2,191,170	476.3%
Recreation Services	150,000	92,935	62.0%	160,000	84,465	52.8%
Other Revenues	349,500	35,484	0.0%	77,500	16,356	0.0%
Transfers In	332,860	-	0.0%	788,476	-	0.0%
Total Revenues	\$ 15,137,172	\$ 9,973,577	65.9%	\$ 15,003,706	\$ 10,507,275	70.0%

Six revenue sources account for almost 80% of the General Fund revenue budget. Those accounts, in order of greatest to smallest, are Sales and Use Tax, Vehicle License Fee, Property Taxes, Business License Taxes, Franchise Taxes, and Building and Safety Fee. As of the end of the third quarter, these revenues are tracking closely to last fiscal year's percentages. Below is a comparison of prior and current fiscal year through the end of the third quarter.

	2022-2023 Budget	03/31/2023 Actuals	% of Budget Received	2023-2024 Amended Budget	03/31/2024 Actuals	% of Budget Received
4210 - Sales and Use Tax	\$ 5,000,000	\$ 2,821,560	56.4%	\$ 5,200,000	\$ 2,799,247	53.8%
4629 - Vehicle License Fee	2,650,000	1,405,524	53.0%	2,700,000	1,485,129	55.0%
4125 - Property Tax	1,920,670	1,182,392	61.6%	1,957,084	1,168,244	59.7%
4414 - Business License Tax	659,750	493,180	74.8%	669,646	596,171	89.0%
4270 - Franchise Tax	720,000	387,666	53.8%	735,000	418,400	56.9%
4470 - Building and Safety Fee	650,000	294,387	45.3%	700,000	401,768	57.4%



Fiscal Year 2023-2024 Quarterly Financial Report

3rd Quarter Ending March 31, 2024

Expenditures

The table below shows the budget-to-actual expenditures for Fiscal Years 2022-2023 and 2023-2024 by department. General Fund expenditures appear to be tracking slightly higher than the prior fiscal year at 57% of the budget through the end of the third quarter of the current fiscal year (75%). Overall, departments are tracking below budget.

	2022-2023 Budget	03/31/2023 Actuals	% of Budget Received	2023-2024 Amended Budget	03/31/2024 Actuals	% of Budget Received
Expenditures						
City Attorney	\$ 200,000	\$ 112,552	56.3%	\$ 165,000	\$ 148,857	90.2%
City Clerk	323,449	239,758	74.1%	342,514	247,330	72.2%
City Council	60,703	37,691	62.1%	60,879	47,997	78.8%
City Manager	1,114,516	684,948	61.5%	1,240,796	744,166	60.0%
Community Development	922,955	504,099	54.6%	996,284	782,530	78.5%
Administrative Services	601,628	404,799	67.3%	621,660	429,333	69.1%
Human Resources	831,353	714,068	85.9%	932,324	765,374	82.1%
Information Technology	672,000	378,518	56.3%	382,000	190,060	49.8%
Public Safety	4,745,921	2,727,754	57.5%	5,005,290	3,014,666	60.2%
Public Works Administration	1,342,030	824,160	61.4%	1,478,851	1,002,007	67.8%
Recreation & Facilities Administration	1,914,955	1,198,081	62.6%	1,870,642	1,202,284	64.3%
Transfers Out	2,492,103	-	0.0%	1,957,466	-	0.0%
Total Expenditures	\$ 15,221,613	\$ 7,826,428	51.4%	\$ 15,053,706	\$ 8,574,602	57.0%



Fiscal Year 2023-2024 Quarterly Financial Report

3rd Quarter Ending March 31, 2024

Proprietary Funds – Water Operations and Water Capital

The Water Funds for the third quarter of Fiscal Year 2023-2024, which ended March 31, 2024, are tracking as expected. The revenues of the Water Funds are slightly higher compared to the same period last year. Fiscal year to date expenditures, excluding transfers to other funds, are at \$1.2 million, which is the same as compared to the same period last year. Details of revenue and expenditure changes from the prior year are explained later in this report.

Revenues

The Fiscal Year 2023-2024 revenue budget for the Water Funds is \$9,776,080. Through the end of the third quarter (Q3) of Fiscal Year 2023-2024, total revenues for the Water Funds were \$4,774,853 which is slightly higher compared to the same period last fiscal year. Overall, total revenues are at 48.8% of budget through the third quarter of the current fiscal year, which is slightly higher compared to the same period last fiscal year, 36% of budget.

Water Funds revenues appear to be tracking slightly higher than the prior year at 48.8% of the budget through the end of the third quarter of the current fiscal year (75%). Usually most of the revenues are expected to come in in the second half of the fiscal year, which is typical for the city.

	2022-2023 Budget	03/31/2023 Actuals	% of Budget Received	2023-2024 Amended Budget	03/31/2024 Actuals	% of Budget Received
Revenues						
Waterworks #13 Anney	\$ 900,000	\$ 569,462	63.3%	\$ 920,000	\$ 568,845	61.8%
Permits and Fees	136,000	60,960	44.8%	246,000	107,857	43.8%
Use of Money & Property	25,000	-	0.0%	30,000	-	0.0%
Intergovernmental	4,220,404	5,439	0.1%	2,000,000	22,713	1.1%
Water Billing Fees	6,386,000	3,566,350	55.8%	6,577,580	4,072,668	61.9%
Miscellaneous	2,500	932	37.3%	2,500	2,770	110.8%
Total Revenues	\$ 11,669,904	\$ 4,203,143	36.0%	\$ 9,776,080	\$ 4,774,853	48.8%

Expenditures

The table below shows the current budget-to-actual expenditures for Fiscal Years 2022-2023 and 2023-2024 by department. Expenditures in the Water Funds appear to be tracking below budget at 40.9% of the budget through the end of the third quarter of the current fiscal year (75%). Overall, most departments are tracking below expectations.



Fiscal Year 2023-2024 Quarterly Financial Report

3rd Quarter Ending March 31, 2024

	2022-2023 Budget	03/31/2023 Actuals	% of Budget Received	2023-2024 Amended Budget	03/31/2024 Actuals	% of Budget Received
Expenditures						
City Attorney	\$ 20,000	\$ 10,542	52.7%	\$ 20,000	\$ 9,678	48.4%
City Clerk	57,287	41,744	72.9%	79,480	57,265	72.0%
City Council	2,990	1,989	66.5%	2,993	1,973	65.9%
City Manager	152,241	118,982	78.2%	174,090	106,806	61.4%
Administrative Services	497,267	367,368	73.9%	515,524	398,978	77.4%
Human Resources	209,158	171,907	82.2%	224,446	173,770	77.4%
Information Technology	83,500	74,660	89.4%	83,500	112,572	134.8%
Water Maintenance	5,210,903	2,971,929	57.0%	5,473,203	3,261,064	59.6%
Capital Outlay	4,209,602	739,549	17.6%	5,616,075	826,456	14.7%
Debt Service	470,008	234,502	49.9%	466,034	233,534	50.1%
Total Expenditures	\$ 10,912,956	\$ 4,733,172	43.4%	\$ 12,655,345	\$ 5,182,095	40.9%



Fiscal Year 2023-2024 Quarterly Financial Report

3rd Quarter Ending March 31, 2024

Special Revenue Funds

The Special Revenue Funds for the third quarter of Fiscal Year 2023-2024, which ended March 31, 2024, are tracking as expected. The revenues are down \$2.4 million, compared to the same period last year; this decrease is due mainly to ARPA Funds that were received last fiscal year. Fiscal year to date expenditures, excluding transfers to other funds, are at \$2,320,431, compared to \$4,734,823 last year.

Revenues

The Fiscal Year 2023-2024 revenue budgets for the Special Revenue Funds are \$7,272,441. Through the end of the third quarter (Q3) of Fiscal Year 2023-2024, total revenues were \$2,320,431 which is lower than last fiscal year for the same period. Overall, total revenues are at 31.9% of budget through the third quarter of the current fiscal year, which is less than the same period last fiscal year, 53.9% of budget. The Special Revenue Funds revenues appear to be tracking as expected at 31.9% of the budget through the end of the third quarter of the current fiscal year (75%). Usually most of the revenues are expected to come in in the second half of the fiscal year, which is typical for the city.



Fiscal Year 2023-2024 Quarterly Financial Report

3rd Quarter Ending March 31, 2024

	2022-2023 Budget	03/31/2023 Actuals	% of Budget Received	2023-2024 Amended Budget	03/31/2024 Actuals	% of Budget Received
Revenues						
State Gas Tax	\$ 994,796	\$ 649,823	65.3%	\$ 1,120,153	\$ 693,009	61.9%
Measure R Local Return	313,089	256,653	82.0%	375,971	231,621	61.6%
Measure M	352,434	290,355	82.4%	422,434	261,284	61.9%
Measure W	225,000	226,909	100.8%	575,000	228,784	39.8%
Community Development Block Grant	148,379	47,333	31.9%	140,077	33,734	24.1%
Prop A Local Return	526,451	419,368	79.7%	610,316	425,809	69.8%
Prop C Local Return	418,452	342,305	81.8%	499,628	346,958	69.4%
Transportation Development Act	19,204	-	0.0%	13,843	-	0.0%
South Coast AQMD	26,300	13,311	50.6%	26,500	13,288	50.1%
Landscape Maintenance District #1	11,738	7,461	63.6%	11,738	7,442	63.4%
Park Facilities Fee	5,500	2,100	0.0%	6,000	6,000	100.0%
Park Athletic	54,500	42,199	77.4%	55,000	53,110	96.6%
Park Grant	272,000	-	0.0%	-	-	0.0%
Lomita Manor	468,542	-	0.0%	548,339	-	0.0%
American Rescue Plan	2,430,488	2,430,488	100.0%	-	-	0.0%
General Plan Update	683,623	-	0.0%	866,377	-	0.0%
Capital Improvement	1,000	-	0.0%	1,500	-	0.0%
Street Improvement	1,003,000	-	0.0%	396,089	-	0.0%
Facility Improvement	100,000	-	0.0%	1,186,976	-	0.0%
Equipment Replacement	500,500	-	0.0%	300,500	12,549	4.2%
Park Equipment Replacement	100,000	-	0.0%	100,000	-	0.0%
Sewer Replacement	108,480	-	0.0%	-	-	0.0%
Railroad Museum Foundation	15,000	6,518	43.5%	15,000	5,616	37.4%
Tom Rico Memorial	1,000	-	0.0%	1,000	1,226	122.6%
Other Special Funds Total:	\$ 8,779,476	\$ 4,734,823	53.9%	\$ 7,272,441	\$ 2,320,431	31.9%

Expenditures

The table below shows the current budget-to-actual expenditures for Fiscal Years 2022-2023 and 2023-2024 by fund. Expenditures in the Special Revenue Funds appear to be tracking lower than expectations at 10.9% of the budget through the end of the third quarter of the current fiscal year (75%).



Fiscal Year 2023-2024 Quarterly Financial Report

3rd Quarter Ending March 31, 2024

	2022-2023 Budget	03/31/2023 Actuals	% of Budget Received	2023-2024 Amended Budget	03/31/2024 Actuals	% of Budget Received
Expenditures						
State Gas Tax	\$ 639,563	\$ 373,005	58.3%	\$ 2,214,572	\$ 332,434	15.0%
Measure R Local Return	167,698	76,548	45.6%	955,680	-	0.0%
Measure M	192,485	75,272	39.1%	1,058,623	6,827	0.6%
Measure W	163,076	116,017	71.1%	336,000	45,434	13.5%
Community Development Block Grant	148,379	46,008	31.0%	140,077	69,475	49.6%
Prop A Local Return	1,123,600	1,114,436	99.2%	142,227	92,995	65.4%
Prop C Local Return	408,572	10,560	2.6%	250,000	12,084	4.8%
Transportation Development Act	13,226	7,560	57.2%	13,843	360	2.6%
South Coast AQMD	35,000	6,250	17.9%	35,000	6,250	17.9%
Landscape Maintenance District #1	16,738	4,927	29.4%	11,738	3,758	32.0%
Park Facilities Fee	-	-	0.0%	-	-	0.0%
Park Athletic	51,193	25,750	50.3%	52,574	20,771	39.5%
Park Grant	250,000	-	0.0%	-	32,520	0.0%
Lomita Manor	468,542	-	0.0%	496,602	-	0.0%
American Rescue Plan	2,063,348	-	0.0%	1,336,976	-	0.0%
Capital Improvement	5,000	-	0.0%	70,000	3,360	4.8%
Street Improvement	1,438,455	133,370	9.3%	775,000	137,390	17.7%
Facility Improvement	9,000	-	0.0%	1,504,720	-	0.0%
Equipment Replacement	400,000	6,815	1.7%	285,000	275,267	96.6%
Park Equipment Replacement	15,000	6,046	0.0%	515,000	233	0.0%
Sewer Replacement	10,000	-	0.0%	115,000	80,640	0.0%
Railroad Museum Foundation	15,000	6,775	45.2%	15,000	5,231	34.9%
Tom Rico Memorial	2,000	2,000	100.0%	1,000	-	0.0%
Other Special Funds Total:	\$ 7,635,875	\$ 2,011,339	26.3%	\$ 10,324,632	\$ 1,125,029	10.9%



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. 7k**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Carla Dillon, Public Works Director

MEETING DATE: April 16, 2024

SUBJECT: CEQA Categorical Exemption for the Narbonne South Water Main Replacement and Street Reconstruction Project

RECOMMENDATION

Find the Narbonne South Water Main Replacement and Street Reconstruction Project categorically exempt from the California Environmental Quality Act (CEQA).

BACKGROUND

The City of Lomita 2022-2027 CIP Master Plan includes replacement of the water main pipeline and reconstruction of the street on Narbonne Avenue from Pacific Coast Highway (PCH) to the southern end of the City of Lomita, which is bordering with the City of Rolling Hills Estates.

The design calls for constructing approximately 1,600 linear feet of 8-inch diameter PVC water pipeline to provide improved flow, pressure, and fire protection. This new water main will replace the existing 1928 6-inch and 8-inch water main.

For the street reconstruction portion of the project, this segment of Narbonne Avenue south of PCH is badly broken up and has a poor Pavement Conditions Index (PCI) of 22. This project will rehabilitate the pavement by removing the top layer of asphalt by grinding and overlaying with new asphalt concrete and asphalt rubber hot mix. The project also includes upgrading all curb ramps to current Americans with Disabilities Act (ADA) standards as well as revised roadway striping for bicycle lanes.

The Narbonne South Water Main Replacement and Street Reconstruction project is slated to receive state funding from the Coronavirus Response and Relief Supplemental Act of 2021 (CRRSAA) through the California Department of Transportation in the amount

of \$59,808 as documented in the attached memorandum from the California State Transportation Agency. This CRRSAA fund will be used to partially fund the design of the street portion only.

The design contract was awarded to David Evans and Associates Inc (DEA) on December 20, 2022 in the amount of \$173,861 plus a 15% contingency of \$26,079. The design is expected to be completed by the end of May 2024. The costs for design will be tracked separately for the street reconstruction and water main replacement portions.

One prerequisite for receiving the funding is conducting a CEQA evaluation and adopt its conclusion by the City Council.

CEQA

It is recommended that the City Council find this project is not subject to CEQA pursuant to CEQA Guidelines, Section 15302 Replacement or Reconstruction of existing structures and facilities. This project installation can be found to be exempt from the requirements of CEQA. The proposed project consists of replacement pipes to supply water to residences with no increase in capacity.

FISCAL IMPACT

There is no fiscal impact of this action.

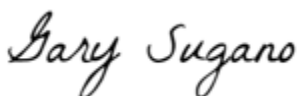
OPTIONS

1. Approve the recommendations.
2. Provide alternative direction.

ATTACHMENTS

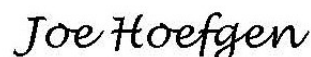
1. California State Transportation Agency Memorandum (January 2024)
2. CEQA Notice of Exemption

Reviewed by:



Gary Y. Sugano
Assistant City Manager

Approved by:



Joe Hoefgen
Interim City Manager

Prepared by:



Carla Dillon, P.E.
Public Works Director



Public Works Department
24300 Narbonne Avenue
Lomita, CA 90717
310/325-7110

NOTICE OF EXEMPTION

Project Description:

Narbonne South Water Main Replacement and Street Reconstruction – This project is for the rehabilitation and the restriping of the entire width of pavement on Narbonne Avenue between Pacific Coast Highway and the southern border of the City of Lomita.

Additionally, prior to reconstructing the street, approximately 1,600 linear feet of PVC water pipeline on Narbonne Avenue will be installed. The proposed water main will be a new 8-inch PVC water main to provide improved flow, pressure, and fire protection. This new water main will replace the existing 1928 6-inch and 8-inch water main.

Finding:

The City Council of the City of Lomita has reviewed the above proposed project and finds it to be exempt from the provisions of the California Environmental Quality Act (CEQA).

- Ministerial Project
- Replacement or Reconstruction of existing structures and facilities, Exemption (CEQA Guidelines, Section 15302 Class 2)
- Statutory Exemption
- Emergency Project
- Quick Disapproval [CEQA Guidelines, Section 15270]
- No Possibility of Significant Effect [CEQA Guidelines, Section 15061(b)(3)]

Supporting Reasons In accordance with Section 15302 Replacement or Reconstruction, Class 2 consist of replacement of existing structure or facilities where the new facilities will be located on the same site as the old structure replaced and will have substantially the same purpose and capacity as the structure replaced. Per the California Environmental Quality Act (CEQA) Guidelines, the installation and use of the new underground pipe will be to supply water to the same customers, replacing old 1928 pipes and providing the same water capacity.

4/5/2024

Date

Carla Dillon, Director of Public Works

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25-26, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5k., Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **FINAL UPDATE ON THE CRRSAA PROJECT LIST UNDER DELEGATED AUTHORITY**

SUMMARY:

The California Department of Transportation (Department) is presenting the final update of the Project List for the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) to the California Transportation Commission (Commission) at its January 2024 meeting as an informational item. The Project List shows the final programming changes that were made by the Department to projects under the delegated authority granted to the Department by the Commission at the June 2, 2023 Commission meeting.

BACKGROUND:

The CRRSAA apportioned \$911.8 million to California in December 2020. Under CRRSAA, the COVID Relief Funds could be used for a broad range of surface transportation purposes listed in Section 113(b) of Title 23 of the U.S. Code and were meant to “prevent, prepare for, and respond to coronavirus.” Specifically, CRRSAA allowed states to cover revenue losses, which was important given that California’s State-generated transportation revenues have declined by about \$1.5 billion due to the pandemic. Additionally, CRRSAA allows COVID Relief Funds to be used for preventive and routine maintenance, operations, personnel, salaries, contracts, debt service payments, availability payments, as well as transfers to public tolling agencies.

In March 2021, the Commission approved the COVID Relief funding distribution and regional apportionments for the CRRSAA Program. A total of \$182.4 million was distributed to the regions from the CRRSAA Program.

The CRRSAA Program guidelines required regions to submit a project list for allocation by

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

the Commission prior to the obligation of funds. As of June 2, 2023, 186 projects totaling \$182,364,599 had been allocated.

The Fiscal Responsibility Act of 2023 immediately rescinded all unobligated CRRSAA funds when it became public law on June 3, 2023. However, at the June 2, 2023 meeting, the Commission delegated the authority to the Department to make programming changes to projects the Commission previously approved for funding under the CRRSAA Program, and also required the Department to report on any actions taken to implement the delegated authority at the August 2023 Commission meeting.

Since the June 2, 2023 meeting, \$5.2 million in unobligated funds were rescinded from the COVID STIP Program and the CRRSAA non-STIP Program; \$4,046,000 was lost from the COVID STIP Program and \$1,154,000 was rescinded from the CRRSAA non-STIP Program.

At the December 2023 Commission meeting, the Department agreed to fully backfill the state fund exchanges from the June 2, 2023 Commission meeting. The Department then collected the project list changes to account for the rescinded funds. Additionally, the Department requested all final project list changes for projects that had to move forward with alternative funds while the backfill for the state funds requests was being determined.

The attachment contains the final Project List for the CRRSAA Program. The total allocation has been reduced from \$182.4M to \$181.2M to account for funds that were rescinded. The final list adds seven new projects and removes five previously approved projects across four regions. This final list also reduces funding to nine projects to account for the rescinded program funds.

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

CRRSAA Project Listing
(as of December 8, 2023)

Reference No.: 2.5k
January 25-26, 2024
Attachment A

Summary of CRRSAA Project Listing:

Projects	Number of Projects	Total CRRSAA Project Cost	Total CRRSAA Obligations
Allocated	181	\$182,364,599	\$111.1 million
This Request	7	-\$1,154,000	
Total:	<u>188</u>	<u>\$181,210,599</u>	<u>\$111.1 Million</u>

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
MTC Region									
<i>Project 1</i>	4	<i>BART Fare Collection Equipment</i>	<i>BART</i>	<i>Various</i>	<i>MTC</i>	<i>MTC</i>	<i>\$4,335,000</i>	<i>No</i>	<i>\$84,227,214</i>
<i>Project 2</i>	4	<i>Countywide regional planning activities (Planning, Programming, and Monitoring)</i>	<i>Santa Clara Valley Transportation Authority</i>	<i>Santa Clara</i>	<i>MTC</i>	<i>MTC</i>	<i>\$5,293,000</i>	<i>No</i>	<i>\$5,293,000</i>
<i>Project 3</i>	4	<i>Countywide regional planning activities (Planning, Programming, and Monitoring)</i>	<i>San Francisco County Transport Authority (SFCTA)</i>	<i>San Francisco</i>	<i>MTC</i>	<i>MTC</i>	<i>\$1,781,000</i>	<i>No</i>	<i>\$1,781,000</i>
<i>Project 4</i>	4	<i>Countywide regional planning activities (Planning, Programming, and Monitoring)</i>	<i>San Mateo CCAG</i>	<i>San Mateo</i>	<i>MTC</i>	<i>MTC</i>	<i>\$2,945,000</i>	<i>No</i>	<i>\$2,945,000</i>
<i>Project 5</i>	4	<i>Countywide regional planning activities (Planning, Programming, and Monitoring)</i>	<i>Solano Transportation Authority (STA)</i>	<i>Solano</i>	<i>MTC</i>	<i>MTC</i>	<i>\$4,234,000</i>	<i>No</i>	<i>\$4,234,000</i>
<i>Project 6</i>	4	<i>Countywide regional planning activities (Planning, Programming, and Monitoring)</i>	<i>Sonoma County Transportation Authority</i>	<i>Sonoma</i>	<i>MTC</i>	<i>MTC</i>	<i>\$2,474,000</i>	<i>No</i>	<i>\$2,474,000</i>

**Gray Italics indicates project approved at previous meeting.*

**Project approved at previous meeting and removed by Local Agency is strikethrough*

**Approximately \$5.2M in unobligated COVID STIP and Non-STIP funds were rescinded on 6/3/23. \$1.154M in CRRSAA non-STIP funds were lost across 5 regions: Fresno (-\$304,997), Kern (-\$118,511), Los Angeles (-\$196,235), Amador (-\$39,826), and Stanislaus (-\$494,431).*

CRRSAA Project Listing
(as of December 8, 2023)

Reference No.: 2.5k
January 25-26, 2024
Attachment A

Concord									
<i>Project 1</i>	4	LAVTA Passenger Facilities Enhancements	LAVTA	Alameda	MTC	MTC	\$2,000,000	No	\$2,863,000
SF-Oakland									
<i>Project 1</i>	4	Bay Bridge Forward: I-580 WB HOV Lane Extension	MTC	Alameda	MTC	MTC	\$7,000,000	No	\$12,500,000
<i>Project 2</i>	4	Oakland 14th Street Complete Streets	City of Oakland	Alameda	MTC	MTC	\$1,000,000	No	\$14,031,998
<i>Project 3</i>	4	Richmond 13th Street Complete Streets	City of Richmond	Contra-Costa	MTC	MTC	\$2,821,000	No	\$3,669,000
<i>Project 4</i>	4	San Francisco Folsom Streetscape	SFMTA	San Francisco	MTC	MTC	\$5,000,000	No	\$36,340,000
<i>Project 5</i>	4	East of US 101 Transit Expansion	City of San Mateo	South San Francisco	MTC	MTC	\$430,076	No	\$480,000
Santa Rosa									
<i>Project 1</i>	4	Downtown Cotati and Civic Center Connectivity and Safety Imps	Cotati	Sonoma	MTC	MTC	\$1,008,000	No	\$2,500,000
<i>Project 2</i>	4	Santa Rosa Transit Mall Roadbed Rehabilitation	Santa Rosa	Sonoma	MTC	MTC	\$868,000	No	\$990,000
San Jose									
<i>Project 1</i>	4	Mountain View Stierlin Road Bicycle and Pedestrian Imps	Mountain View	Santa Clara	MTC	MTC	\$1,486,000	No Yes	\$4,562,000
<i>Project 2</i>	4	San Jose Bascom Avenue Protected Bike Lanes & Complete Street	San Jose	Santa Clara	MTC	MTC	\$690,000	No	\$850,000
<i>Project 3</i>	4	San Jose Julian Street & McKee Road Vision Zero Complete Streets	San Jose	Santa Clara	MTC	MTC	\$705,000	No	\$841,000
<i>Project 4</i>	4	En Movimiento Quick Build Network for East San Jose	San Jose	Santa Clara	MTC	MTC	\$1,325,000	No	\$1,565,000
<i>Project 5</i>	4	San Jose—Downtown Bikeways	San Jose	Santa Clara	MTC	MTC	\$4,025,000	No	\$4,735,000
<i>Project 6</i>	4	Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	Sunnyvale	Santa Clara	MTC	MTC	\$1,900,000	No	\$1,900,000
TOTAL APPORTIONED		\$34,593,076	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$34,593,076		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
SCAG Region									
Los Angeles County									
<i>Project 1</i>	7	<i>Alosta Road Rehabilitation from Citrus Ave to Barranca Ave</i>	<i>City of Azusa</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$231,475</i>	<i>No</i>	<i>\$1,621,000</i>
<i>Project 2</i>	7	<i>North Portal - second entrance/exit to the Wilshire/Rodeo Purple Line Station (under construction)</i>	<i>City of Beverly Hills</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$158,528</i>	<i>No</i>	<i>\$158,528</i>
<i>Project 3</i>	7	<i>Santa Gertrudes Overlay and Reconstruction</i>	<i>City of Whittier</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$406,872</i>	<i>No</i>	<i>\$2,224,000</i>
<i>Project 4</i>	7	<i>Verdugo Road Improvement Project: roadway improvement and traffic signal modification between Colorado Street and City of LA</i>	<i>City of Glendale</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$957,372</i>	<i>No</i>	<i>\$5,000,000</i>
<i>Project 5</i>	7	<i>Street Improvement Project at 147th Street, 163rd Street, and 166th Street.</i>	<i>City of Lawndale</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$153,636</i>	<i>No</i>	<i>\$154,000</i>
<i>Project 6</i>	7	<i>Controlled Access Medians, Signal upgrades and Pedestrian Refuges at various locations on Anaheim Street between the Los Angeles River and Pacific Coast Highway.</i>	<i>City of Long Beach</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$2,209,296</i>	<i>No</i>	<i>\$8,838,550</i>
<i>Project 7</i>	7	<i>Dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing.</i>	<i>City of Montebello</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$297,852</i>	<i>No</i>	<i>\$298,000</i>
<i>Project 8</i>	7	<i>ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)</i>	<i>City of Pomona</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$722,761</i>	<i>No</i>	<i>\$723,000</i>
<i>Project 9</i>	7	<i>ASPHALT OVERLAY FEDERAL PROJECT - Citywide</i>	<i>City of Santa Clarita</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$1,035,968</i>	<i>No</i>	<i>\$3,043,000</i>

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<i>Project 10</i>	<i>7</i>	<i>Annual Paving and Sidewalk Repair FY2023/2024</i>	<i>City of Santa Monica</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$432,138</i>	<i>No-Yes</i>	<i>\$432,000</i>
<i>Project 11</i>	<i>7</i>	<i>South Whittier Community Bikeway Access Improvements</i>	<i>Los Angeles County</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$3,859,000</i>	<i>No-Yes</i>	<i>\$13,181,000</i>
<i>Project 12</i>	<i>7</i>	<i>Washington Blvd, Colima Road, La Mirada Boulevard, and Meyer Road improvements</i>	<i>Los Angeles County</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$1,000,000</i>	<i>No-Yes</i>	<i>\$6,889,000</i>
<i>Project 13</i>	<i>7</i>	<i>STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes</i>	<i>City of Los Angeles</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$6,000,000</i>	<i>No</i>	<i>\$17,500,000</i>
<i>Project 14</i>	<i>7</i>	<i>Anaheim Signal upgrade and Ped Refuge</i>	<i>City of Long Beach</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$2,209,296</i>	<i>No</i>	<i>\$8,838,550</i>
<i>Project 15</i>	<i>7</i>	<i>Expo/Northvale Bike Path Project</i>	<i>City of Los Angeles</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$5,293,000</i>	<i>No-Yes</i>	<i>\$10,814,000</i>
<i>Project 16</i>	<i>7</i>	<i>Los Angeles River Bike Path Phase IV</i>	<i>City of Los Angeles</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$4,959,630</i>	<i>No-Yes</i>	<i>\$7,244,000</i>
<i>Project 17</i>	<i>7</i>	<i>Cesar Chavez Ave/Lorena St/Indiana St Intersection Improvements</i>	<i>City of Los Angeles</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$1,500,000</i>	<i>No-Yes</i>	<i>\$20,433,000</i>
<i>Project 18</i>	<i>7</i>	<i>HSIP Cycle 8 Left Turn Signal Modification</i>	<i>City of Los Angeles</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$1,000,000</i>	<i>No-Yes</i>	<i>\$6,836,100</i>
<i>Project 19</i>	<i>7</i>	<i>Crenshaw Blvd Improvement Project</i>	<i>City of Inglewood</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$524,963</i> <i>\$325,947</i>	<i>No Yes</i>	<i>\$12,764,000</i>
<i>Project 20</i>	<i>7</i>	<i>Narbonne South Street Reconstruction</i>	<i>City of Lomita</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$96,325</i> <i>\$59,808</i>	<i>No Yes</i>	<i>\$816,000</i>
<i>Project 21</i>	<i>7</i>	<i>Palos Verdes Drive South - Roadway Asset Management</i>	<i>City of Rancho Palos Verdes</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$195,499</i> <i>\$121,384</i>	<i>No Yes</i>	<i>\$1,618,000</i>
<i>Project 22</i>	<i>7</i>	<i>Street Rehabilitation Project</i>	<i>City of Temple City</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$168,678</i> <i>\$104,731</i>	<i>No Yes</i>	<i>\$1,950,000</i>
<i>Project 23</i>	<i>7</i>	<i>East San Fernando Valley Transit Corridor Project – Initial Operating Segment</i>	<i>Los Angeles County Metro</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$18,185,151</i>	<i>Yes</i>	<i>\$19,107,213</i>
<i>Project 24</i>	<i>7</i>	<i>Monrovia Traffic Light Project</i>	<i>City of Monrovia</i>	<i>Los Angeles</i>	<i>Metro</i>	<i>SCAG</i>	<i>\$177,360</i>	<i>No</i>	<i>\$1,823,050</i>

TOTAL APPORTIONED \$47,589,281

REMAINING APPORTIONMENT \$0.00

CRRSAA FUNDING TOTAL \$47,393,046

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Riverside County									
<i>Project 1</i>	8	<i>I-15 Express Lane Project Southern Extension</i>	<i>RCTC</i>	<i>Riverside</i>	<i>RCTC</i>	<i>SCAG</i>	<i>\$6,314,000</i>	<i>No</i>	<i>\$650,828,000</i>
<i>Project 2</i>	8	<i>Regional Signal Synchronization Phase II</i>	<i>Coachella Valley Association of Governments (CVAG)</i>	<i>Riverside</i>	<i>RCTC</i>	<i>SCAG</i>	<i>\$4,262,603</i>	<i>No</i>	<i>\$54,600,000</i>
TOTAL APPORTIONED	\$10,576,603	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING TOTAL	\$10,576,603				

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
San Bernardino County									
<i>Project 1</i>	8	<i>Widen sections of US 395 from two to four lanes between I-15 and Palmdale Road in the Cities of Hesperia and Victorville</i>	<i>SBCTA</i>	<i>San Bernardino</i>	<i>SBCTA</i>	<i>SCAG</i>	<i>\$9,960,528</i>	<i>No</i>	<i>\$73,958,000</i>
TOTAL APPORTIONED	\$9,960,528	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING TOTAL	\$9,960,528				

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Orange County									
<i>Project 1</i>	12	<i>Santiago Canyon Road Street Rehabilitation (from Newport Boulevard to Jamboree Road)</i>	<i>City of Orange</i>	<i>Orange</i>	<i>OCTA</i>	<i>SCAG</i>	<i>\$403,299</i>	<i>No</i>	<i>\$980,000</i>
<i>Project 2</i>	12	<i>Garden Grove Blvd Rehabilitation between Harbor Blvd and Fairview Street</i>	<i>City of Garden Grove</i>	<i>Orange</i>	<i>OCTA</i>	<i>SCAG</i>	<i>\$506,380</i>	<i>No</i>	<i>\$880,000</i>

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<i>Project 3</i>	12	<i>Melinda Road Pavement Rehabilitation (from Olympiad Road to Santa Margarita Parkway)</i>	<i>City of Mission Viejo</i>	Orange	OCTA	SCAG	\$276,328	No	\$690,000
<i>Project 4</i>	12	<i>Von Karman Avenue Pavement Rehabilitation</i>	<i>City of Newport Beach</i>	Orange	OCTA	SCAG	\$252,095	No -Yes	\$740,000
<i>Project 5</i>	12	<i>Arterial Slurry Seal – Jeronimo & Muirlands</i>	<i>City of Lake Forest</i>	Orange	OCTA	SCAG	\$248,199	No -Yes	\$1,600,000
<i>Project 6</i>	12	<i>Asphalt pavement rehabilitation – Arterial Rehabilitation</i>	<i>City of Huntington Beach</i>	Orange	OCTA	SCAG	\$578,011	No	\$5,400,000
<i>Project 7</i>	12	<i>Repaving Cerritos Avenue</i>	<i>City of Stanton</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$200,000
<i>Project 8</i>	12	<i>Rehabilitation of pavement Associated Rd</i>	<i>City of Fullerton</i>	Orange	OCTA	SCAG	\$409,362	No	\$565,000
<i>Project 9</i>	12	<i>Pavement Rehabilitation – Fairview Road Improvement</i>	<i>City of Costa Mesa</i>	Orange	OCTA	SCAG	\$331,116	No -Yes	\$650,000
<i>Project 10</i>	12	<i>Transit Security and Operations Center (TSOC) at intersection of Lincoln Avenue and Manchester Avenue in the City of Anaheim</i>	<i>Orange County Transportation Authority</i>	Orange	OCTA	SCAG	\$3,660,000	No	\$56,436,000
<i>Project 11</i>	12	<i>Aliso Creek Road Rehabilitation from Enterprise to SR 73 Project</i>	<i>City of Aliso Viejo</i>	Orange	OCTA	SCAG	\$200,000	No Yes	\$600,000
<i>Project 12</i>	12	<i>Knott Avenue Rehabilitation from Ball Road to Orange Avenue Project</i>	<i>City of Anaheim</i>	Orange	OCTA	SCAG	\$1,037,763	No	\$1,100,000
<i>Project 13</i>	12	<i>Regio Avenue from Caballero Blvd. to Altura Blvd.</i>	<i>City of Buena Park</i>	Orange	OCTA	SCAG	\$239,650	No Yes	\$1,279,000
<i>Project 14</i>	12	<i>Street Rehabilitation Project - Overlay</i>	<i>City of Cypress</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$440,000
<i>Project 15</i>	12	<i>Violet Lantern Street Improvement Project</i>	<i>City of Dana Point</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$780,000
<i>Project 16</i>	12	<i>Irvine Center Drive Pavement Rehabilitation</i>	<i>City of Irvine</i>	Orange	OCTA	SCAG	\$797,297	No Yes	\$3,750,000
<i>Project 17</i>	12	<i>Macy Street Rehabilitation Project</i>	<i>City of La Habra</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$500,000
<i>Project 18</i>	12	<i>La Palma Avenue Pavement Preservation and Improvements Project</i>	<i>City of La Palma</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$400,000

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<i>Project 19</i>	12	<i>Zone 3 Collector Road Improvements</i>	<i>City of Laguna Beach</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$780,000
<i>Project 20</i>	12	<i>Arterial Pavement Rehabilitation Project</i>	<i>City of Laguna Hills</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$575,000
<i>Project 21</i>	12	<i>Marina Hills Drive (Niguel Road to Golden Lantern) Resurfacing Project</i>	<i>City of Laguna Niguel</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$2,000,000
<i>Project 22</i>	12	<i>Pavement repair (Moulton Pkwy between Calle Cortez and City Limits)</i>	<i>City of Laguna Woods</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$309,800
<i>Project 23</i>	12	<i>Street Improvement Project Along Bloomfield Street (from Katella Avenue to Florista Street)</i>	<i>City of Los Alamitos</i>	Orange	OCTA	SCAG	\$200,000	No	\$270,000
<i>Project 24</i>	12	<i>Fiscal Year 2022-23 Roadway Rehabilitation Project</i>	<i>City of Placentia</i>	Orange	OCTA	SCAG	\$200,000	No	\$3,500,000
<i>Project 25</i>	12	<i>Fiscal Year 2022-23 Antonio Parkway Pavement Rehabilitation</i>	<i>City of Rancho Santa Margarita</i>	Orange	OCTA	SCAG	\$200,000	No	\$1,025,000
<i>Project 26</i>	12	<i>Street Pavement Maintenance for Avenida Vaquero from Via Cascadita to Camino De Los Mares</i>	<i>City of San Clemente</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$603,000
<i>Project 27</i>	12	<i>Camino Capistrano Pavement Rehabilitation Project</i>	<i>City of San Juan Capistrano</i>	Orange	OCTA	SCAG	\$200,000	No	\$600,000
<i>Project 28</i>	12	<i>Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue</i>	<i>City of Santa Ana</i>	Orange	OCTA	SCAG	\$972,882	No -Yes	\$1,072,882
<i>Project 29</i>	12	<i>Seal Beach Boulevard at North Gate Road Improvement Project</i>	<i>City of Seal Beach</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$550,000
<i>Project 30</i>	12	<i>Cerro Villa Drive Project</i>	<i>City of Villa Park</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$505,000
<i>Project 31</i>	12	<i>Magnolia Street Improvements from Edinger Avenue to Heil Avenue</i>	<i>City of Westminster</i>	Orange	OCTA	SCAG	\$268,539	No -Yes	\$1,145,430
<i>Project 32</i>	12	<i>La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road</i>	<i>City of Yorba Linda</i>	Orange	OCTA	SCAG	\$200,000	No -Yes	\$240,350

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Project 33	12	MP 206.8 Track Stabilization	Orange County Transportation Authority	Orange	OCTA	SCAG	\$1,010,481	No	\$7,500,000
Project 34	12	MP 206.8 Track Stabilization	Orange County Transportation Authority	Orange	OCTA	SCAG	\$200,000	Yes	\$7,500,000
Project 35	12	Citywide Concrete Repair	City of Stanton	Orange	OCTA	SCAG	\$200,000	Yes	\$200,000
Project 36	12	Stonehill Drive Slurry Seal Project	City of Dana Point	Orange	OCTA	SCAG	\$200,000	Yes	\$550,000
Project 37	12	Local Roadway Pavement Rehabilitation Project	City of Laguna Niguel	Orange	OCTA	SCAG	\$200,000	Yes	\$1,400,000
Project 38	12	Pavement Management Project (Westbound El Toro Road between Calle Corta and City Limits)	City of Laguna Woods	Orange	OCTA	SCAG	\$200,000	Yes	\$264,000
TOTAL APPORTIONED	\$14,591,402	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING TOTAL	\$14,591,402				

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Ventura County									
Project 1	7	Road Rehabilitation	City of Camarillo	Ventura	VCTC	SCAG	\$50,000	No Yes	\$881,000
Project 2	7	Street Maintenance	City of Filmore	Ventura	VCTC	SCAG	\$300,000	No Yes	\$300,000
Project 3	7	Street Maintenance Operations	City of Ojai	Ventura	VCTC	SCAG	\$300,000	No Yes	\$300,000
Project 4	7	Traffic Operations / Maintenance	City of Oxnard	Ventura	VCTC	SCAG	\$866,460	No	\$866,460
Project 5	7	Public Works / Signal Maintenance	City of Oxnard	Ventura	VCTC	SCAG	\$866,000	No Yes	\$866,000
Project 6	7	Ventura Boulevard Pedestrian Improvement	City of Oxnard	Ventura	VCTC	SCAG	\$619,000	No	\$2,481,000
Project 7	7	Channel Islands Boulevard Resurfacing	City of Port Hueneme	Ventura	VCTC	SCAG	\$300,000	No Yes	\$300,000
Project 8	7	Santa Paula Community Bike Connectivity Project	City of Santa Paula	Ventura	VCTC	SCAG	\$390,000	No Yes	\$1,887,000

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<i>Project 9</i>	7	<i>Pavement Delineation</i>	<i>City of Simi Valley</i>	<i>Ventura</i>	<i>VCTC</i>	<i>SCAG</i>	<i>\$281,000</i>	<i>No-Yes</i>	<i>\$281,000</i>
Project 10	7	Street Rehabilitation Project	City of Santa Paula	Ventura	VCTC	SCAG	\$390,000	Yes	\$2,000,000
TOTAL APPORTIONED	\$3,972,460	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$3,972,460			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Imperial County									
<i>Project 1</i>	11	<i>Contribute toward the construction, rehabilitation, and maintenance of roads and ancillary infrastructure throughout the city</i>	<i>City of Brawley</i>	<i>Imperial</i>	<i>ICTC</i>	<i>ICTC</i>	<i>\$93,633</i>	<i>Yes</i>	<i>\$93,633</i>
<i>Project 2</i>	11	<i>Fund personnel cost of Public Works staff to maintain public roads</i>	<i>City of Calexico</i>	<i>Imperial</i>	<i>ICTC</i>	<i>ICTC</i>	<i>\$138,988</i>	<i>Yes</i>	<i>\$138,988</i>
<i>Project 3</i>	11	<i>Maintain public roads</i>	<i>City of Calipatria</i>	<i>Imperial</i>	<i>ICTC</i>	<i>ICTC</i>	<i>\$50,000</i>	<i>Yes</i>	<i>\$50,000</i>
<i>Project 4</i>	11	<i>Citywide streets maintenance and Rehabilitation program</i>	<i>City of El Centro</i>	<i>Imperial</i>	<i>ICTC</i>	<i>ICTC</i>	<i>\$154,138</i>	<i>Yes</i>	<i>\$154,138</i>
<i>Project 5</i>	11	<i>Construction Plans for New Fire Station and City Hall</i>	<i>City of Holtville</i>	<i>Imperial</i>	<i>ICTC</i>	<i>ICTC</i>	<i>\$15,000</i>	<i>Yes</i>	<i>\$15,000</i>
<i>Project 6</i>	11	<i>Railroad Threshold Repair and Improvements Project</i>	<i>City of Holtville</i>	<i>Imperial</i>	<i>ICTC</i>	<i>ICTC</i>	<i>\$35,000</i>	<i>Yes</i>	<i>\$35,000</i>
<i>Project 7</i>	11	<i>Purchasing two 2022 Ford F-150 crew cab pickup trucks Purchase two vehicles</i>	<i>City of Imperial</i>	<i>Imperial</i>	<i>ICTC</i>	<i>ICTC</i>	<i>\$69,255</i>	<i>Yes</i>	<i>\$69,255</i>
<i>Project 8</i>	11	<i>Personnel cost of staff for wages, supplemental pay for loss of wages due to Covid and Essential Workers/Hero pay</i>	<i>City of Westmorland</i>	<i>Imperial</i>	<i>ICTC</i>	<i>ICTC</i>	<i>\$50,000</i>	<i>Yes</i>	<i>\$50,000</i>
<i>Project 9</i>	11	<i>Countywide Paving Program</i>	<i>County of Imperial</i>	<i>Imperial</i>	<i>ICTC</i>	<i>ICTC</i>	<i>\$236,168</i>	<i>Yes</i>	<i>\$236,168</i>
TOTAL APPORTIONED	\$842,182	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$842,182			

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Sacramento County									
<i>Project 1</i>	3	<i>SCT/LINK Charging and Maintenance Project</i>	<i>City of Galt</i>	<i>Sacramento</i>		<i>SACOG</i>	<i>\$3,350,000</i>	<i>No</i>	<i>\$3,734,245</i>
<i>Project 2</i>	3	<i>Complete Streets Rehabilitation – Multiple locations</i>	<i>Sacramento County</i>	<i>Sacramento</i>	<i>SACOG</i>	<i>SACOG</i>	<i>\$3,523,287</i>	<i>No</i>	<i>\$12,656,160</i>
TOTAL APPORTIONED	\$6,873,287	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$6,873,287			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Placer County									
<i>Project 1</i>	3	<i>PSGC Phase 1 - I-80 Transit Reliability</i>	<i>PCTPA</i>	<i>Placer</i>	<i>PCTPA</i>	<i>SACOG</i>	<i>\$583,000</i>	<i>No</i>	<i>\$11,480,000</i>
<i>Project 2</i>	3	<i>Capital Region Freight - I-80</i>	<i>PCTPA</i>	<i>Placer</i>	<i>PCTPA</i>	<i>SACOG</i>	<i>\$1,049,588</i>	<i>No</i>	<i>\$26,898,000</i>
TOTAL APPORTIONED	\$1,632,588	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$1,632,588			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
El Dorado County									
<i>Project 1</i>	3	<i>Clear Creek Road Scour Mitigation Project</i>	<i>El Dorado County</i>	<i>El Dorado</i>	<i>EDCTC</i>	<i>SACOG</i>	<i>\$458,615</i>	<i>Yes</i>	<i>\$458,615</i>
<i>Project 2</i>	3	<i>US 50 Access Control Proof of Concept Traffic Management</i>	<i>City of Placerville</i>	<i>El Dorado</i>	<i>EDCTC</i>	<i>SACOG</i>	<i>\$200,000</i>	<i>Yes</i>	<i>\$200,000</i>
<i>Project 3</i>	3	<i>US 50 Corridor Access Control Proof of Concept Pilot Outreach and Awareness Work Plan</i>	<i>El Dorado County Transportation Commission</i>	<i>El Dorado</i>	<i>EDCTC</i>	<i>SACOG</i>	<i>\$71,080</i>	<i>Yes</i>	<i>\$71,080</i>
TOTAL APPORTIONED	\$729,695	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$729,695			

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Sutter County									
<i>Project 1</i>	3	<i>Complete Streets Rehabilitation – Multiple locations</i>	<i>Sutter County</i>	<i>Sutter</i>	<i>SACOG</i>	<i>SACOG</i>	<i>\$457,152</i>	<i>No</i>	<i>\$1,725,840</i>
TOTAL APPORTIONED	\$457,152	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$457,152			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Yolo County									
<i>Project 1</i>	3	<i>Complete Streets Rehabilitation – Multiple locations</i>	<i>Yolo County</i>	<i>Yolo</i>	<i>SACOG</i>	<i>SACOG</i>	<i>\$972,557</i>	<i>No</i>	<i>\$3,451,680</i>
TOTAL APPORTIONED	\$972,557	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$972,557			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Yuba County									
<i>Project 1</i>	3	<i>Complete Streets Rehabilitation – Multiple locations</i>	<i>Yuba County</i>	<i>Yuba</i>	<i>SACOG</i>	<i>SACOG</i>	<i>\$348,183</i>	<i>No</i>	<i>\$1,342,320</i>
TOTAL APPORTIONED	\$348,183	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$348,183			

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Tahoe Regional Planning Agency (TRPA)									
<i>Project 1</i>	3	<i>Class I Bike Path: East San Bernardino – West San Bernardino</i>	<i>El Dorado County</i>	<i>El Dorado</i>	<i>TRPA</i>	<i>TMPO</i>	<i>\$702,869</i>	<i>No</i>	<i>\$2,893,741</i>
TOTAL APPORTIONED	\$702,869	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING TOTAL	\$702,869				

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
AMBAG Region									
Santa Cruz County									
<i>Project 1</i>	5	<i>Emergency Routes Resurfacing: Alba Road, Jamison Creek Road, and Empire Grade</i>	<i>County of Santa Cruz</i>	<i>Santa Cruz</i>	<i>SCCRTC</i>	<i>AMBAG</i>	<i>\$1,266,120</i>	<i>Yes</i>	<i>\$2,095,000</i>
TOTAL APPORTIONED	\$1,266,120	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING TOTAL	\$1,266,120				

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Monterey County									
<i>Project 1</i>	5	<i>Castroville Improvement Project</i>	<i>Caltrans District-5</i>	<i>Monterey County</i>	<i>TAMC</i>	<i>N/A</i>	<i>\$2,002,850</i>	<i>Yes</i>	<i>\$24,600,000</i>
Project 2	5	Monterey County Rail Extension – Package 2	Transportation Agency for Monterey County	Monterey County	TAMC	TAMC	\$2,002,850	Yes	\$43,192,000
TOTAL APPORTIONED	\$2,002,850	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING TOTAL	\$2,202,850				

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San Benito County									
<i>Project 1</i>	5	<i>Pavement Rehabilitation Project</i>	<i>City of Hollister</i>	<i>San Benito County</i>	<i>SBtCOG</i>	<i>N/A</i>	<i>\$160,020</i>	<i>Yes</i>	<i>\$952,921</i>
<i>Project 2</i>	5	<i>Seely Avenue Reconstruction Project</i>	<i>San Benito County</i>	<i>San Benito County</i>	<i>SBtCOG</i>	<i>N/A</i>	<i>\$80,010</i>	<i>Yes</i>	<i>\$366,000</i>
<i>Project 3</i>	5	<i>City of San Juan Bautista ADA Sidewalk Improvements Project</i>	<i>City of San Juan Bautista</i>	<i>San Benito County</i>	<i>SBtCOG</i>	<i>N/A</i>	<i>\$26,670</i>	<i>Yes</i>	<i>\$168,076</i>
TOTAL APPORTIONED	\$266,700	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$266,700		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Alpine County									
<i>Project 1</i>	10	<i>County Roadway Rehab</i>	<i>Alpine County</i>	<i>Alpine County</i>	<i>ACLTC</i>	<i>N/A</i>	<i>\$200,000</i>	<i>Yes</i>	<i>\$200,000</i>
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$200,000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Amador County									
<i>Project 1</i>	10	<i>Shenandoah Road Rehabilitation Project</i>	<i>Amador County</i>	<i>Amador County</i>	<i>ACTC</i>	<i>N/A</i>	<i>\$200,000</i> <i>\$160,174</i>	<i>Yes</i>	<i>\$2,064,000</i>
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$160,174		

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Butte County									
<i>Project 1</i>	3	<i>2023 Chico Active Transportation Plan</i>	<i>City of Chico</i>	<i>Butte County</i>	<i>BCAG</i>	<i>BCAG</i>	<i>\$150,000</i>	<i>Yes</i>	<i>\$150,000</i>
<i>Project 2</i>	3	<i>CRRSAA PPM</i>	<i>BCAG</i>	<i>Butte County</i>	<i>BCAG</i>	<i>BCAG</i>	<i>\$900,000</i>	<i>Yes</i>	<i>\$900,000</i>
<i>Project 3</i>	3	<i>2nd Street Bicycle / Pedestrian Improvements</i>	<i>City of Biggs</i>	<i>Butte County</i>	<i>BCAG</i>	<i>BCAG</i>	<i>\$11,606</i>	<i>Yes</i>	<i>\$760,000</i>
TOTAL APPORTIONED	\$1,061,606	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$1,061,606		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Calaveras County									
<i>Project 1</i>	10	<i>Countywide roadway maintenance program</i>	<i>County of Calaveras</i>	<i>Calaveras County</i>	<i>Calaveras COG</i>	<i>N/A</i>	<i>\$119,936</i>	<i>Yes</i>	<i>\$119,936</i>
<i>Project 2</i>	10	<i>Public works personnel cost</i>	<i>City of Angels</i>	<i>Calaveras County</i>	<i>Calaveras COG</i>	<i>N/A</i>	<i>\$100,000</i>	<i>Yes</i>	<i>\$100,000</i>
TOTAL APPORTIONED	\$219,936	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$219,936		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Colusa County									
<i>Project 1</i>	3	<i>County-wide Roadway Maintenance Program</i>	<i>Colusa County</i>	<i>Colusa</i>	<i>CCTC</i>	<i>N/A</i>	<i>\$94,000</i>	<i>Yes</i>	<i>\$94,000</i>
<i>Project 2</i>	3	<i>City-wide Roadway Maintenance Program</i>	<i>City of Colusa</i>	<i>Colusa</i>	<i>CCTC</i>	<i>N/A</i>	<i>\$56,000</i>	<i>Yes</i>	<i>\$56,000</i>
<i>Project 3</i>	3	<i>City-wide Roadway Maintenance Program</i>	<i>City of Williams</i>	<i>Colusa</i>	<i>CCTC</i>	<i>N/A</i>	<i>\$50,000</i>	<i>Yes</i>	<i>\$50,000</i>
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$200,000		

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Del Norte County									
<i>Project 1</i>	1	<i>Front Street Rehabilitation</i>	<i>Crescent City</i>	<i>Del Norte</i>	<i>DNTC</i>	<i>N/A</i>	\$200,000	Yes	\$10,000,000
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$200,000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Fresno County									
<i>Project 1</i>	6	<i>Manning Ave Pavement Rehabilitation</i>	<i>City of Parlier</i>	<i>Fresno</i>	<i>FCOG</i>	<i>FCOG</i>	\$1,300,000	No	\$2,421,056
<i>Project 2</i>	6	<i>Armstrong Avenue Rehabilitation, Tollhouse to Sierra</i>	<i>City of Clovis</i>	<i>Fresno</i>	<i>FCOG</i>	<i>FCOG</i>	\$584,752	No	\$873,440
<i>Project 3</i>	6	<i>Barstow and Bond Traffic Signal</i>	<i>City of Fresno</i>	<i>Fresno</i>	<i>FCOG</i>	<i>FCOG</i>	\$787,587 \$68,653	No	\$1,125,125
<i>Project 4</i>	6	<i>Herndon Avenue Roadway Improvements</i>	<i>City of Fresno</i>	<i>Fresno</i>	<i>FCOG</i>	<i>FCOG</i>	\$897,520 \$84,805	No	\$1,282,172
<i>Project 5</i>	6	<i>Chestnut Ave Overlay: Kings Canyon to Butler</i>	<i>City of Fresno</i>	<i>Fresno</i>	<i>FCOG</i>	<i>FCOG</i>	\$965,634	No	\$2,651,418
<i>Project 6</i>	6	<i>Blackstone Ave AC Overlay: Minarets to Nees</i>	<i>City of Fresno</i>	<i>Fresno</i>	<i>FCOG</i>	<i>FCOG</i>	\$1,226,652	Yes	\$3,140,900
TOTAL APPORTIONED	\$ 4,535,493	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$4,230,496		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Glenn County									
<i>Project 1</i>	3	<i>Construction Equipment for Road Maintenance</i>	<i>Glenn County</i>	<i>Glenn</i>	<i>GCTC</i>	<i>N/A</i>	\$200,000	Yes	\$200,000
TOTAL APPORTIONED	\$ 200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$200,000		

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Madera County									
<i>Project 1</i>	6	<i>City Streets 2022-23 3R & ADA Project (R-81)</i>	<i>City of Madera</i>	<i>Madera County</i>	<i>MCTC</i>	<i>MCTC</i>	\$303,980	Yes	\$1,353,000
<i>Project 2</i>	6	<i>Humboldt Avenue Street Improvements</i>	<i>City of Chowchilla</i>	<i>Madera County</i>	<i>MCTC</i>	<i>MCTC</i>	\$58,217	Yes	\$4,250,783
<i>Project 3</i>	6	<i>Avenue 7 Rehabilitation</i>	<i>County of Madera</i>	<i>Madera County</i>	<i>MCTC</i>	<i>MCTC</i>	\$365,799	Yes	\$3,140,000
TOTAL APPORTIONED	\$727,996	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$727,996			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Humboldt County									
<i>Project 1</i>	1	<i>Street Maintenance and repair</i>	<i>City of Trinidad</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$897	Yes	\$897
<i>Project 2</i>	1	<i>2022 Street Resurfacing</i>	<i>City of Rio Dell</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$8,753	Yes	\$700,000
<i>Project 3</i>	1	<i>Routine Maintenance</i>	<i>Humboldt County</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$269,073	Yes	\$269,073
<i>Project 4</i>	1	<i>Traffic Signal Operations Upgrades</i>	<i>City of Eureka</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$170,871	Yes	\$170,871
<i>Project 5</i>	1	<i>Kenwood Paving Project</i>	<i>City of Fortuna</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$53,535	Yes	\$92,900
<i>Project 6</i>	1	<i>Blue Lake Road Maintenance</i>	<i>City of Blue Lake</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$3,408	Yes	\$3,408
<i>Project 7</i>	1	<i>Washington and Berding St. Intersection Improvements</i>	<i>City of Ferndale</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$3,408	Yes	\$25,000
<i>Project 8</i>	1	<i>2022 Annual Pavement Project</i>	<i>City of Arcata</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$87,269	Yes	\$400,000
<i>Project 9</i>	1	<i>Countywide Pavement Management Program Update</i>	<i>Humboldt County</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$33,000	Yes	\$243,000
<i>Project 10</i>	1	<i>Pavement Management Plan</i>	<i>HCAOG</i>	<i>Humboldt County</i>	<i>HCAOG</i>	<i>N/A</i>	\$19,407	Yes	\$23,000
TOTAL APPORTIONED	\$649,621	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$649,621			

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(as of December 8, 2023)

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Inyo County									
<i>Project 1</i>	9	<i>Slurry Seal</i>	<i>Inyo County</i>	<i>Inyo County</i>	<i>ICLTC</i>	<i>N/A</i>	\$200,000	Yes	\$1,240,000
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$200,000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Kern County (Bakersfield)									
<i>Project 1</i>	6	<i>Extend Hageman Rd easterly across SR99 and connect to SR 204 in Bakersfield</i>	<i>City of Bakersfield / Caltrans D6</i>	<i>Kern County</i>		<i>KCOG</i>	\$2,565,000	No	\$58,472,000
<i>Project 2</i>	6	<i>SR58 Truck Climbing Lane</i>	<i>Kern County/ Caltrans D9</i>	<i>Kern County</i>		<i>KCOG</i>	\$928,000	No	\$3,200,000
<i>Project 3</i>	6	<i>Antelope Grade Truck Climbing Lane Extension</i>	<i>Caltrans D5</i>	<i>Kern County/San Luis Obispo County</i>		<i>KCOG</i>	\$595,143 \$476,632	No Yes	\$2,051,000
TOTAL APPORTIONED	\$4,088,143	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$3,969,632		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Lake County									
<i>Project 1</i>	1	<i>Chip-Cart Purchase</i>	<i>Lake County</i>	<i>Lake County</i>	<i>Lake County</i>	<i>N/A</i>	\$312,040	Yes	\$312,040
TOTAL APPORTIONED	\$312,040	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$312,040		

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Lassen County									
<i>Project 1</i>	2	<i>Roadway Resurfacing Project</i>	<i>Lassen County</i>	<i>Lassen County</i>	<i>LCTC</i>	<i>N/A</i>	<i>\$120,000</i>	<i>Yes</i>	<i>\$120,000</i>
<i>Project 2</i>	2	<i>Roadway Resurfacing Project</i>	<i>City of Susanville</i>	<i>Lassen County</i>	<i>LCTC</i>	<i>N/A</i>	<i>\$80,000</i>	<i>Yes</i>	<i>\$80,000</i>
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$200,000			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Kings County									
<i>Project 1</i>	6	<i>Dana Circle Connection to SR 41</i>	<i>County of Kings</i>	<i>Kings County</i>	<i>KCAG</i>	<i>KCAG</i>	<i>\$161,373</i>	<i>No Yes</i>	<i>\$1,200,000</i>
<i>Project 2</i>	6	<i>7th Avenue Reconstruction</i>	<i>City of Avenal</i>	<i>Kings County</i>	<i>KCAG</i>	<i>KCAG</i>	<i>\$106,598</i>	<i>Yes</i>	<i>\$375,000</i>
<i>Project 3</i>	6	<i>Corcoran Crack Seal Program</i>	<i>City of Corcoran</i>	<i>Kings County</i>	<i>KCAG</i>	<i>KCAG</i>	<i>\$102,242</i>	<i>Yes</i>	<i>\$102,242</i>
<i>Project 4</i>	6	<i>Emma Lee Lane Reconstruction</i>	<i>City of Hanford</i>	<i>Kings County</i>	<i>KCAG</i>	<i>KCAG</i>	<i>\$243,020</i>	<i>Yes</i>	<i>\$1,176,871</i>
<i>Project 5</i>	6	<i>Bush Street Overlay</i>	<i>City of Lemoore</i>	<i>Kings County</i>	<i>KCAG</i>	<i>KCAG</i>	<i>\$124,979</i>	<i>Yes</i>	<i>\$1,041,902</i>
<i>Project 6</i>	6	<i>Corcoran City-Wide Safety and Maintenance Striping Project</i>	<i>City of Corcoran</i>	<i>Kings County</i>	<i>KCAG</i>	<i>KCAG</i>	<i>\$106,598</i>	<i>Yes</i>	<i>\$106,598</i>
TOTAL APPORTIONED	\$738,212	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$738,212			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Mariposa County									
<i>Project 1</i>	10	<i>Darrah Road Bridge Replacement Local Match</i>	<i>Mariposa County</i>	<i>Mariposa</i>	<i>Mariposa LTC</i>	<i>N/A</i>	<i>\$200,000</i>	<i>Yes</i>	<i>\$200,000</i>
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$200,000			

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Mendocino County									
<i>Project 1</i>	1	<i>Mill Street Reconstruction & Sidewalks</i>	<i>Point Arena</i>	<i>Mendocino</i>			\$105,365	Yes	\$1,560,365
<i>Project 2</i>	1	<i>Ackerman Creek Bridge Replacement</i>	<i>Mendocino County</i>	<i>Mendocino</i>	<i>MCOG</i>		\$318,510	Yes	\$13,517,000
TOTAL APPORTIONED	\$423,875	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$423,875			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Merced County									
<i>Project 1</i>	10	<i>Purchase of 8 clean diesel buses, spare parts, and tooling</i>	<i>TJPAMC</i>	<i>Merced</i>	<i>MCAG</i>	<i>MCAG</i>	\$1,234,325	Yes	\$5,377,764
TOTAL APPORTIONED	\$1,234,325	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$1,234,325			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Modoc County									
<i>Project 1</i>	2	<i>Pave County Road 76</i>	<i>Modoc County</i>	<i>Modoc</i>	<i>MCTC</i>	<i>N/A</i>	\$100,000	Yes	\$100,000
<i>Project 2</i>	2	<i>Resurface Project</i>	<i>City of Alturas</i>	<i>Modoc</i>	<i>MCTC</i>	<i>N/A</i>	\$100,000	Yes	\$100,000
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$200,000			

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Mono County									
<i>Project 1</i>	9	<i>Long Valley Streets Project</i>	<i>Mono County</i>	<i>Mono</i>	<i>MCLTC</i>	<i>N/A</i>	<i>\$200,000</i>	<i>Yes</i>	<i>\$2,800,000</i>
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$200,000			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Nevada County									
<i>Project 1</i>	3	<i>Broad Street Y</i>	<i>Nevada City</i>	<i>Nevada</i>	<i>NCTC</i>	<i>N/A</i>	<i>\$15,694</i>	<i>Yes</i>	<i>\$815,694</i>
<i>Project 2</i>	3	<i>Truckee Railyard Mobility Hub</i>	<i>Town of Truckee</i>	<i>Nevada</i>	<i>NCTC</i>	<i>N/A</i>	<i>\$80,496</i>	<i>Yes</i>	<i>\$3,498,000</i>
<i>Project 3</i>	3	<i>Bridge Maintenance & Repair</i>	<i>Nevada County</i>	<i>Nevada</i>	<i>NCTC</i>	<i>N/A</i>	<i>\$116,696</i>	<i>Yes</i>	<i>\$200,000</i>
<i>Project 4</i>	3	<i>2024 Annual Traffic Striping Program</i>	<i>Nevada County</i>	<i>Nevada</i>	<i>NCTC</i>	<i>N/A</i>	<i>\$199,597</i>	<i>Yes</i>	<i>\$350,000</i>
<i>Project 5</i>	3	<i>Annual Street Maintenance</i>	<i>Grass Valley</i>	<i>Nevada</i>	<i>NCTC</i>	<i>N/A</i>	<i>\$64,101</i>	<i>Yes</i>	<i>\$64,101</i>
TOTAL APPORTIONED	\$476,584	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$476,584			

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Plumas County									
<i>Project 1</i>	2	<i>Operations and Maintenance</i>	<i>County of Plumas</i>	<i>Plumas</i>	<i>PCTC</i>	<i>N/A</i>	<i>\$178,800</i>	<i>Yes</i>	<i>\$7,300,000</i>
<i>Project 2</i>	2	<i>Operations and Maintenance</i>	<i>City of Portola</i>	<i>Plumas</i>	<i>PCTC</i>	<i>N/A</i>	<i>\$21,200</i>	<i>Yes</i>	<i>\$916,000</i>
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL	\$200,000			

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San Diego County									
<i>Project 1</i>	11	<i>Bayshore Bikeway - Barrio Logan</i>	SANDAG	San Diego	SANDAG	SANDAG	\$9,200,000	No	\$26,947,000
<i>Project 2</i>	11	<i>Border to Bayshore Bikeway</i>	SANDAG	San Diego	SANDAG	SANDAG	\$1,695,000	No	\$19,858,000
<i>Project 3</i>	11	<i>Downtown to Imperial Bikeway</i>	SANDAG	San Diego	SANDAG	SANDAG	\$4,100,158	No	\$14,717,000
TOTAL APPORTIONED	\$14,995,158	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING	TOTAL		\$14,995,158		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
San Joaquin County (Stockton)									
<i>Project 1</i>	10	<i>California Street Road-Diet Project</i>	<i>City of Stockton</i>	San Joaquin	SJCOG		\$2,000,000	No	\$11,762,009
<i>Project 1</i>	10	<i>Minor Avenue Complete Streets Improvements</i>	<i>City of Stockton</i>	San Joaquin	SJCOG	N/A	\$752,705	Yes	\$15,000,000
<i>Project 2</i>	10	<i>Turner Road & Century Blvd Pavement Repair Project</i>	<i>City of Lodi</i>	San Joaquin	SJCOG	N/A	\$161,275	Yes	\$1,132,765
<i>Project 3</i>	10	<i>Louise Ave and McKinley Ave Intersection Improvements (PS 15-02)</i>	<i>City of Lathrop</i>	San Joaquin	SJCOG	N/A	\$100,000	No	\$1,500,000
<i>Project 4</i>	10	<i>Moffat Blvd & Spreckels Ave UPRR improvement in support of SR 99/120 Interchange Connector Project</i>	<i>City of Manteca</i>	San Joaquin	SJCOG	N/A	\$204,834	No	\$600,000
<i>Project 5</i>	10	<i>South of Main Street Resurfacing Project</i>	<i>City of Ripon</i>	San Joaquin	SJCOG	N/A	\$100,000	Yes	\$2,400,000
<i>Project 6</i>	10	<i>Benjamin Holt Drive Pavement Rehabilitation</i>	<i>San Joaquin County</i>	San Joaquin	SJCOG	N/A	\$1,650,108	Yes	\$3,100,000
<i>Project 7</i>	10	<i>SJCOG Travel Demand Management (TDM) Program</i>	SJCOG	San Joaquin	SJCOG	N/A	\$636,127	Yes-No	\$4,867,452

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<i>Project 8</i>	10	<i>Boggs Tract Sustainable Transportation Improvements</i>	<i>San Joaquin County</i>	<i>San Joaquin</i>	<i>SJCOG</i>	<i>N/A</i>	<i>\$860,250</i>	<i>Yes</i>	<i>\$5,180,000</i>
<i>Project 9</i>	10	<i>Woodbridge Streets Improvements Phase 4</i>	<i>San Joaquin County</i>	<i>San Joaquin</i>	<i>SJCOG</i>	<i>N/A</i>	<i>\$348,750</i>	<i>Yes</i>	<i>\$2,100,000</i>
<i>Project 10</i>	10	<i>Burkett Garden Acres Sidewalk Improvements</i>	<i>San Joaquin County</i>	<i>San Joaquin</i>	<i>SJCOG</i>	<i>N/A</i>	<i>\$441,108</i>	<i>Yes</i>	<i>\$3,692,000</i>
<i>Project 11</i>	10	<i>State Route 99/Turner Road Interchange Project</i>	<i>City of Lodi</i>	<i>San Joaquin</i>	<i>SJCOG</i>	<i>N/A</i>	<i>\$161,275</i>	<i>Yes</i>	<i>\$8,400,000</i>
<i>Project 12</i>	10	<i>Street Resurfacing on Federal-Aid Streets</i>	<i>City of Stockton</i>	<i>San Joaquin</i>	<i>SJCOG</i>	<i>N/A</i>	<i>\$752,705</i>	<i>Yes</i>	<i>\$4,300,000</i>
TOTAL APPORTIONED	\$3,300,215	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$3,300,215		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
San Luis Obispo County									
<i>Project 1</i>	5	<i>SR 227 Operational Improvements: Los Ranchos Road</i>	<i>SLOCOG</i>	<i>San Luis Obispo</i>	<i>SLOCOG</i>	<i>N/A</i>	<i>\$1,301,129</i>	<i>Yes</i>	<i>\$1,301,129</i>
TOTAL APPORTIONED	\$1,301,129	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$1,301,129		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Santa Barbara County									
<i>Project 1</i>	5	<i>Santa Barbara U.S. 101 Multi-modal corridor Project – Segment 4D North</i>	<i>SBCAG</i>	<i>Santa Barbara</i>	<i>SBCAG</i>	<i>SBCAG</i>	<i>\$2,045,498</i>	<i>No</i>	<i>\$14,174,000</i>
TOTAL APPORTIONED	\$2,045,498	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$2,045,498		

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Shasta County									
<i>Project 1</i>	2	<i>Fix Cascade Gateway (F5CG)</i>	<i>Caltrans</i>	<i>Shasta</i>	<i>SRTA</i>	<i>SRTA</i>	<i>\$500,000</i>	<i>Yes</i>	<i>\$90,000,000</i>
<i>Project 2</i>	2	SRTA On-Call Engineering Consultant	SRTA	Shasta	SRTA	SRTA	\$355,186	Yes	\$355,186
<i>Project 3</i>	2	<i>School Zone Traffic Control Assessments</i>	<i>Shasta County</i>	<i>Shasta</i>	<i>SRTA</i>	<i>SRTA</i>	<i>\$115,000</i>	<i>Yes</i>	<i>\$115,000</i>
<i>Project 4</i>	2	<i>Railroad Avenue Bike Facilities</i>	<i>Redding</i>	<i>Shasta</i>	<i>SRTA</i>	<i>SRTA</i>	<i>\$110,186</i>	<i>Yes</i>	<i>\$110,186</i>
<i>Project 5</i>	2	<i>Arterial and Collector Culvert Assessments</i>	<i>Shasta County</i>	<i>Shasta</i>	<i>SRTA</i>	<i>SRTA</i>	<i>\$130,000</i>	<i>Yes</i>	<i>\$130,000</i>
TOTAL APPORTIONED	\$855,186	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$855,186		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Sierra County									
<i>Project 1</i>	3	<i>Exchange</i>	<i>Sierra County</i>	<i>Sierra</i>	<i>SCTC</i>	<i>N/A</i>	<i>\$200,000</i>	<i>Yes</i>	<i>\$396,812</i>
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$200,000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Siskiyou County									
<i>Project 1</i>	2	<i>Rehab Roadway Entire Length - Horn Street</i>	<i>City of Fort Jones</i>	<i>Siskiyou</i>	<i>SCLTC</i>	<i>N/A</i>	<i>\$86,000</i>	<i>Yes</i>	<i>\$86,000</i>
<i>Project 2</i>	2	<i>Rehab Roadway - 6th Street</i>	<i>City of Montague</i>	<i>Siskiyou</i>	<i>SCLTC</i>	<i>N/A</i>	<i>\$87,000</i>	<i>Yes</i>	<i>\$87,000</i>
<i>Project 3</i>	2	<i>Rehab Roadway – C Street</i>	<i>City of Tulelake</i>	<i>Siskiyou</i>	<i>SCLTC</i>	<i>N/A</i>	<i>\$43,664</i>	<i>Yes</i>	<i>\$85,000</i>
TOTAL APPORTIONED	\$216,664	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$216,664		

**Gray Italics indicates project approved at previous meeting.*

**Project approved at previous meeting and removed by Local Agency is strikethrough*

**Approximately \$5.2M in unobligated COVID STIP and Non-STIP funds were rescinded on 6/3/23. \$1.154M in CRRSAA non-STIP funds were lost across 5 regions: Fresno (-\$304,997), Kern (-\$118,511), Los Angeles (-\$196,235), Amador (-\$39,826), and Stanislaus (-\$494,431).*

CRRSAA Project Listing
(as of December 8, 2023)

Reference No.: 2.5k
January 25-26, 2024
Attachment A

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Stanislaus County									
<i>Project 1</i>	10	<i>Golden State Boulevard, Golf Road, Berkeley Avenue Intersection Improvements</i>	<i>Stanislaus County</i>	<i>Stanislaus</i>	<i>StanCOG</i>	<i>N/A</i>	<i>\$400,000</i>	<i>No</i>	<i>\$6,887,435</i>
<i>Project 2</i>	10	<i>SR132 Dakota Avenue to Gates Road (Phase 3). Construct 4-lane divided expressway.</i>	<i>Stanislaus Council of Governments</i>	<i>Stanislaus</i>	<i>StanCOG</i>	<i>N/A</i>	<i>\$2,082,964</i> <i>\$2,482,964</i> <i>\$1,988,530</i>	<i>No</i> <i>Yes</i>	<i>\$270,336,000</i>
TOTAL APPORTIONED	\$2,482,961	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING TOTAL	\$1,988,530				

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Tehama County									
<i>Project 1</i>	2	<i>Resurface Project</i>	<i>Tehama County</i>	<i>Tehama</i>	<i>TCTC</i>	<i>N/A</i>	<i>\$183,745</i>	<i>Yes</i>	<i>\$183,745</i>
<i>Project 2</i>	2	<i>Resurface Project</i>	<i>City of Corning</i>	<i>Tehama</i>	<i>TCTC</i>	<i>N/A</i>	<i>\$34,686</i>	<i>Yes</i>	<i>\$34,686</i>
<i>Project 3</i>	2	<i>Resurface Project</i>	<i>City of Red Bluff</i>	<i>Tehama</i>	<i>TCTC</i>	<i>N/A</i>	<i>\$62,809</i>	<i>Yes</i>	<i>\$62,809</i>
<i>Project 4</i>	2	<i>Resurface Project</i>	<i>City of Tehama</i>	<i>Tehama</i>	<i>TCTC</i>	<i>N/A</i>	<i>\$25,000</i>	<i>Yes</i>	<i>\$25,000</i>
TOTAL APPORTIONED	\$306,240	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING TOTAL	\$306,240				

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Trinity County									
<i>Project 1</i>	2	<i>CFLHD – Ruth Zenia and Van Duzen Road CA FLAP TRI CR502(1) & 511(1)</i>	<i>Trinity County</i>	<i>Trinity</i>	<i>TCTC</i>	<i>N/A</i>	<i>\$200,000</i>	<i>No</i> <i>Yes</i>	<i>\$10,330,000</i>
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA FUNDING TOTAL	\$200,000				

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**Approximately \$5.2M in unobligated COVID STIP and Non-STIP funds were rescinded on 6/3/23. \$1.154M in CRRSAA non-STIP funds were lost across 5 regions: Fresno (-\$304,997), Kern (-\$118,511), Los Angeles (-\$196,235), Amador (-\$39,826), and Stanislaus (-\$494,431).*

CRRSAA Project Listing
(as of December 8, 2023)

Reference No.: 2.5k
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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Tulare County									
<i>Project 1</i>	6	<i>SR-99 Delano to Pixley 6 lanes</i>	<i>Tulare County</i>	<i>Tulare</i>	<i>TCAG</i>	<i>TCAG</i>	<i>\$1,028,000</i>	<i>No Yes</i>	<i>\$103,335,000</i>
<i>Project 2</i>	6	<i>SR-99 Caldwell Ave Interchange</i>	<i>Tulare County</i>	<i>Tulare</i>	<i>TCAG</i>	<i>TCAG</i>	<i>\$1,121,022</i>	<i>No Yes</i>	<i>\$54,600,000</i>
TOTAL APPORTIONED	\$2,149,022	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$2,149,022		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Tuolumne County									
<i>Project 1</i>	10	<i>Intersection Improvements on Parrots Ferry Road and SR49 Project</i>	<i>Tuolumne County</i>	<i>Tuolumne</i>	<i>TCTC</i>	<i>N/A</i>	<i>\$267,163</i>	<i>No</i>	<i>\$2,231,784</i>
TOTAL APPORTIONED	\$267,163	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$267,163		

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CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. 71**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Carla Dillon, Public Works Director
Frederic Aboujaoude, Principal Engineer

MEETING DATE: April 16, 2024

SUBJECT: Professional Services Agreement to LAE Associates, Inc. for the 247th Street Area Water Main Replacement Project

RECOMMENDATION

- 1) Award a Professional Services Agreement to LAE Associates, Inc. for construction management, construction inspection, construction administration and testing services for the 247th Street Area Water Main Replacement Project in the amount of \$355,064 plus a 15% contingency amount of \$53,260; and
- 2) Authorize the City Manager and City Clerk to execute the agreement.

BACKGROUND

The 247th Street Area Water Main Replacement Project is listed in the City's Water Master Plan and the CIP Master Plan. The existing water main around 247th Street area runs north and south within private properties crossing 246th Street, 247th Street, 247th Place, and 248th Street. This existing water main includes a 4-inch diameter pipe for approximately 955 feet and a 6-inch diameter pipe for the rest of the area. The water mains were constructed in 1928 and have exceeded their useful life. The age of these water mains makes them particularly at risk for main breaks and leaks, especially as a result of an earthquake.

The proposed new water main will extend from 246th Street beyond the City boundaries, looping within the City of Los Angeles right of way and along Western Avenue (which is Caltrans right of way), and connecting back to the City of Lomita along 247th Street, 247th Place, 248th Street and Lomita Blvd. This project consists of constructing approximately 3,300 linear feet of 6-inch PVC water pipeline and appurtenances (fire hydrants, valves, services, and fittings). The existing pipeline located in private property will be abandoned.

On November 2, 2021, the City Council approved a Professional Services Agreement with Onward Engineering for Engineering Design Services of 247th Street Area Water Main Replacement Project in the amount of \$133,119.50 plus a 20% contingency amount of \$26,623.90.

DISCUSSION

On September 5, 2023, the City Council approved the establishment of a list of three firms to provide on-call construction management, construction inspection, construction administration, and material testing services. On February 20, 2024, City staff issued a Request for Proposal (RFP) to the firms on the established list: Berg & Associates, Inc., Fountainhead, and LAE Associates Inc. Three proposals were received by March 28, 2024.

Staff recommends using the services of LAE Associates, Inc as this firm has demonstrated competence and qualifications emerging from completion of several similar projects with other agencies. Based on their proposal and project needs, staff negotiated a final scope and fee with LAE Associates, Inc. in the amount of \$355,064 for construction management, inspection and materials testing services for the project.

On February 23, 2024, the project was advertised to bid for construction, and the bid due date was April 11, 2024. The first task for LAE Associates, Inc will be to conduct a pre-construction meeting.

FISCAL IMPACT

The negotiated fee is \$355,064 with a 15% contingency of \$53,260 for a total of \$408,324.00. This is budgeted in the Water Capital budget, account number 520-840-5821.365.

OPTIONS

1. Approve staff's recommendation.
2. Provide alternative direction.

ATTACHMENT

1. Professional Services Agreement with LAE Associates, Inc

Reviewed by:



Gary Y. Sugano
Assistant City Manager

Approved by:



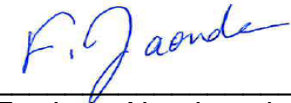
Joe Hoefgen
Interim City Manager

Reviewed by:



Carla Dillon, P.E., Public Works Director

Prepared by:



Frederic Aboujaoude, Principal Engineer



**CONTRACT FOR PROFESSIONAL SERVICES
BETWEEN
THE CITY OF LOMITA AND LAE ASSOCIATES INC.**

This AGREEMENT for Construction Management and Inspection Services is entered into this 16th day of April 2024, by and between the CITY OF LOMITA, a general law city and municipal corporation (“CITY”) and LAE Associates Inc. (“CONTRACTOR”).

RECITALS

- A. CITY does not have the personnel able and/or available to perform the services required under this agreement.
- B. Therefore, CITY desires to contract out for construction management, construction inspection, construction administration and testing services for the 247th Street Area Water Main Replacement Project.
- C. CONTRACTOR warrants to CITY that it has the qualifications, experience and facilities to perform properly and timely the services under this Agreement.
- D. CITY desires to contract with CONTRACTOR to perform the services as described in **Exhibit A** of this Agreement.

NOW, THEREFORE, based on the foregoing recitals, CITY and CONTRACTOR agree as follows:

1. CONSIDERATION AND COMPENSATION.

- A. As partial consideration, CONTRACTOR agrees to perform the work listed in the SCOPE OF SERVICES, attached as **Exhibit A**;
- B. As an additional consideration, CONTRACTOR and CITY agree to abide by the terms and conditions contained in this Agreement.
- C. As additional consideration, CITY agrees to pay CONTRACTOR an amount of \$355,064.00, the CONTRACTOR’s estimated costs of its services, unless otherwise specified by written amendment to this Agreement. The City Council has also approved an additional 15% of these estimated costs, or up to \$53,260, for unexpected contingencies, or a total, not-to-exceed amount of \$408,324.00. If CONTRACTOR incurs expenses exceeding its estimated costs of \$355,064.00, the CONTRACTOR must request such expenses in writing, and the CITY’s City Manager or his designee must approve of such requests, for CONTRACTOR to receive compensation for those costs.

- D. No additional compensation shall be paid for any other expenses incurred, unless first approved by the City Manager or his designee.
- E. CONTRACTOR shall submit to CITY, by not later than the 10th day of each month, its bill for services itemizing the fees and costs incurred during the previous month. CITY shall pay CONTRACTOR all uncontested amounts set forth in the CONTRACTOR'S bill within 30 days after it is received.

2. SCOPE OF SERVICES.

- A. CONTRACTOR will perform the services and activities set forth in the SCOPE OF SERVICES attached hereto as **Exhibit A** and incorporated herein by this reference. If any part of **Exhibit A** is inconsistent with the terms of this Agreement, the terms of this Agreement shall control.
- B. Except as herein otherwise expressly specified to be furnished by CITY, CONTRACTOR will, in a professional manner, furnish all the labor, technical, administrative, professional and other personnel, all supplies and materials, equipment, printing, vehicles, transportation, office space, and facilities necessary or proper to perform and complete the work and provide the professional services required of CONTRACTOR by this Agreement.

3. PAYMENTS. For CITY to pay CONTRACTOR as specified by this Agreement, CONTRACTOR must submit an invoice to CITY which lists the reimbursable costs, the specific tasks performed, and, for work that includes deliverables, the percentage of the task completed during the billing period.

4. TIME OF PERFORMANCE. The services of CONTRACTOR are to commence upon receipt of a notice to proceed from CITY and shall continue until all authorized work is completed to CITY's reasonable satisfaction, in accordance with the schedule incorporated in "**Exhibit A**," unless extended in writing by CITY.

5. FAMILIARITY WITH WORK. By executing this Agreement, CONTRACTOR represents that CONTRACTOR has (a) thoroughly investigated and considered the scope of services to be performed; (b) carefully considered how the services should be performed; and (c) understands the facilities, difficulties, and restrictions attending performance of the services under this Agreement.

6. KEY PERSONNEL. CONTRACTOR's key person assigned to perform work under this Agreement is Fred Alamohoda, Nasser Abbaszadeh, Kevin Alamohoda, Jim Long, Ned Shaffer, Shawn Ariannia and Sylvia Linn. CONTRACTOR shall not assign another person to be in charge of the work contemplated by this Agreement without the prior written authorization of CITY.

7. TERM OF AGREEMENT. The term of this Agreement shall commence upon execution by both parties and shall expire on upon completion of the scope of work for the 247th Street Area Water Main Replacement Project, unless earlier termination occurs under Section 14 of this Agreement or extended in writing in advance by both parties.

8. **BEST MANAGEMENT PRACTICES AND TRAINING.** The contractor shall implement and maintain activity specific Best Management Practices (BMPs) to prevent pollutant loading from stormwater and non-stormwater discharges to receiving waters as required in Municipal NPDES Permit No. CAS004004. Contracting staff whose primary job duties are related to implementation of BMPs shall be adequately trained to effectively implement, operate, and maintain such BMPs and must be versed in factors affecting BMP effectiveness. The contractor shall certify they have received all applicable training to implement the requirements in Municipal NPDES Permit No. CAS004004 and shall provide documentation to that effect.
9. **CHANGES.** CITY may order changes in the services within the general scope of this Agreement, consisting of additions, deletions, or other revisions, and the contract sum, and the contract time will be adjusted accordingly. All such changes must be authorized in writing, executed by CONTRACTOR and CITY. The cost or credit to CITY resulting from changes in the services will be determined in accordance with the written agreement between the parties.
10. **TAXPAYER IDENTIFICATION NUMBER.** CONTRACTOR will provide CITY with a Taxpayer Identification Number.
11. **PERMITS AND LICENSES.** CONTRACTOR will obtain and maintain during the term of this Agreement all permits, licenses, and certificates that may be required by local, state, and federal laws in connection with the performance of services under this Agreement, including a business license as specified in Title VI, Chapter 2 of the Lomita Municipal Code.
12. **LAWS AND REGULATIONS; EMPLOYEE/LABOR CERTIFICATION.** CONTRACTOR shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, including all Cal/OSHA requirements, and shall give all notices required by law. CONTRACTOR shall be liable for all violations of such laws and regulations in connection with the Services and this Agreement. All violations of such laws and regulations shall be grounds for CITY to terminate the Agreement for cause.
13. **PREVAILING WAGE.**
 - A. Prevailing Wage. CONTRACTOR is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on "public works" and "maintenance" projects. If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, CONTRACTOR agrees to fully comply with such Prevailing Wage Laws. Upon request, CITY shall provide CONTRACTOR with a copy of the prevailing rates of per diem wages in effect at the commencement of this Agreement. CONTRACTOR shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the services available

to interested parties upon request and shall post copies at the CONTRACTOR'S principal place of business and at the project site. It is the intent of the parties to effectuate the requirements of sections 1771, 1774, 1775, 1776, 1777.5, 1813, and 1815 of the Labor Code within this Agreement, and CONTRACTOR shall therefore comply with such Labor Code sections to the fullest extent required by law. CONTRACTOR shall defend, indemnify and hold the CITY, its officials, officers, employees, agents, and volunteers free and harmless from any claim or liability arising out of any failure or alleged failure to comply with the Prevailing Wage Laws.

- B. Registration/DIR Compliance. If the services are being performed on a public works project of over \$25,000 when the project is for construction, alteration, demolition, installation, or repair work, or a public works project of over \$15,000 when the project is for maintenance work, in addition to the foregoing, then pursuant to Labor Code sections 1725.5 and 1771.1, CONTRACTOR and all subcontractors must be registered with the Department of Industrial Relations ("DIR"). CONTRACTOR shall maintain registration for the duration of the project and require the same of any subcontractors. This project may also be subject to compliance monitoring and enforcement by the DIR. It shall be CONTRACTOR'S sole responsibility to comply with all applicable registration and labor compliance requirements, including the submission of payroll records directly to the DIR. Any stop orders issued by the DIR against CONTRACTOR or any subcontractors that affect CONTRACTOR'S performance of services, including any delay, shall be CONTRACTOR'S sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered CONTRACTOR caused delay and shall not be compensable by CITY. CONTRACTOR shall defend, indemnify and hold CITY, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the DIR against CONTRACTOR or any subcontractor.
- C. Labor Certification. By its signature hereunder, CONTRACTOR certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions of that Code and agrees to comply with such provisions before commencing the performance of the Services.
- D. Employment of Apprentices. CONTRACTOR and all subcontractors shall comply with the requirements of Labor Code sections 1777.5 and 1777.6 in the employment of apprentices. Information relative to apprenticeship standards, wage schedules, and other requirements may be obtained from the Director of Industrial Relations, ex officio the Administrator of Apprenticeship, San Francisco, California, or from the Division of Apprenticeship Standards and its branch offices.
- E. CONTRACTOR or subcontractors may not perform work on a public works project with a subcontractor who is ineligible to perform work on a public project pursuant to Labor Code section 1777.1 or 1777.7. Any contract on a public works project entered into between the CONTRACTOR and a debarred subcontractor is void as a matter of law. A debarred subcontractor may not receive any public money for performing work as a subcontractor on a public works contract. Any public money

that is paid or may have been paid to a debarred subcontractor by CONTRACTOR on the project shall be returned to CITY. The CONTRACTOR shall be responsible for the payment of wages to workers of a debarred subcontractor who has been allowed to work on the Project.

- F. CONTRACTOR agrees to bind every subcontractor to the terms of the Agreement as far as such terms are applicable to subcontractor's portion of the work. CONTRACTOR shall be as fully responsible to CITY for the acts and omissions of its subcontractor and of persons either directly or indirectly employed by its subcontractor, as CONTRACTOR is for acts and omissions of persons directly employed by CONTRACTOR. Nothing contained in these Agreement shall create any contractual relationship between any subcontractor and CITY.

14. TERMINATION.

- A. Except as otherwise provided, CITY may terminate this Agreement at any time with or without cause. Notice of termination shall be in writing.
- B. CONTRACTOR may terminate this Agreement. Notice will be in writing at least 30 days before the effective termination date.
- C. In the event of such termination, CONTRACTOR shall cease services as of the date of termination, all finished or unfinished documents, data, drawings, maps, and other materials prepared by CONTRACTOR shall, at CITY's option, become CITY's property, and CONTRACTOR will receive just and equitable compensation for any work satisfactorily completed up to the effective date of notice of termination.
- D. Should the Agreement be terminated pursuant to this Section, CITY may procure on its own terms services similar to those terminated.

15. INDEMNIFICATION.

- A. CONTRACTOR shall indemnify, defend with counsel approved by CITY, and hold harmless CITY, its officers, officials, employees and volunteers from and against all liability, loss, damage, expense, cost (including without limitation reasonable attorneys fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with CONTRACTOR's performance of work hereunder or its failure to comply with any of its obligations contained in this AGREEMENT, regardless of CITY'S passive negligence, but excepting such loss or damage which is caused by the sole active negligence or willful misconduct of CITY. Should CITY in its sole discretion find CONTRACTOR'S legal counsel unacceptable, then CONTRACTOR shall reimburse CITY its costs of defense, including without limitation reasonable attorneys fees, expert fees and all other costs and fees of litigation. CONTRACTOR shall promptly pay any final judgment rendered against CITY (and its officers, officials, employees and volunteers) covered by this indemnity obligation. It is expressly understood and agreed that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State

of California and will survive termination of this Agreement.

- B. The requirements as to the types and limits of insurance coverage to be maintained by CONTRACTOR as required by Section 20, and any approval of said insurance by CITY, are not intended to and will not in any manner limit or qualify the liabilities and obligations otherwise assumed by CONTRACTOR pursuant to this Agreement, including, without limitation, to the provisions concerning indemnification.
16. **ASSIGNABILITY.** This Agreement is for CONTRACTOR's professional services. CONTRACTOR's attempts to assign the benefits or burdens of this Agreement without CITY's written approval are prohibited and will be null and void.
17. **INDEPENDENT CONTRACTOR.** CITY and CONTRACTOR agree that THE CONTRACTOR will act as an independent contractor and will have control of all work and the manner in which it is performed. THE CONTRACTOR will be free to contract for similar service to be performed for other employees while under contract with CITY. CONTRACTOR is not an agent or employee of CITY and is not entitled to participate in any pension plan, insurance, bonus or similar benefits CITY provides for its employees. Any provision in this Agreement that may appear to give CITY the right to direct CONTRACTOR as to the details of doing the work or to exercise a measure of control over the work means that CONTRACTOR will follow the direction of the CITY as to end results of the work only.
18. **AUDIT OF RECORDS.**
- A. THE CONTRACTOR agrees that CITY, or designee, has the right to review, obtain, and copy all records pertaining to the performance of this Agreement. CONTRACTOR agrees to provide CITY, or designee, with any relevant information requested and will permit CITY, or designee, access to its premises, upon reasonable notice, during normal business hours for the purpose of interviewing employees and inspecting and copying such books, records, accounts, and other material that may be relevant to a matter under investigation for the purpose of determining compliance with this Agreement. CONTRACTOR further agrees to maintain such records for a period of three (3) years following final payment under this Agreement.
- B. CONTRACTOR will keep all books, records, accounts and documents pertaining to this Agreement separate from other activities unrelated to this Agreement.
19. **CORRECTIVE MEASURES.** CONTRACTOR will promptly implement any corrective measures required by CITY regarding the requirements and obligations of this Agreement. CONTRACTOR will be given a reasonable amount of time as determined by CITY to implement said corrective measures. Failure of CONTRACTOR to implement required corrective measures shall result in immediate termination of this Agreement.

20. INSURANCE REQUIREMENTS.

- A. CONTRACTOR, at CONTRACTOR's own cost and expense, shall procure and maintain, for the duration of the contract, the following insurance policies:
1. Workers Compensation Insurance as required by law. CONTRACTOR shall require all subcontractors similarly to provide such compensation insurance for their respective employees. Any notice of cancellation or non-renewal of all Workers' Compensation policies must be received by CITY at least thirty (30) days prior to such change. The insurer shall agree to waive all rights of subrogation against CITY, its officers, agents, employees, and volunteers for losses arising from work performed by CONTRACTOR for CITY.
 2. General Liability Coverage. CONTRACTOR shall maintain commercial general liability insurance in an amount of not less than one million dollars (\$1,000,000) per occurrence for bodily injury, personal injury, and property damage. If a commercial general liability insurance form or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the work to be performed under this Agreement or the general aggregate limit shall be at least twice the required occurrence limit.
 3. Automobile Liability Coverage. CONTRACTOR shall maintain automobile liability insurance covering bodily injury and property damage for all activities of CONTRACTOR arising out of or in connection with the work to be performed under this Agreement, including coverage for owned, hired, and non-owned vehicles, in an amount of not less than one million dollars (\$1,000,000) combined single limit for each occurrence.
 4. Professional Liability Coverage. CONTRACTOR shall maintain professional errors and omissions liability insurance for protection against claims alleging negligent acts, errors, or omissions which may arise from CONTRACTOR'S operations under this Agreement, whether such operations be by CONTRACTOR or by its employees, subcontractors, or subcontractors. The amount of this insurance shall not be less than one million dollars (\$1,000,000) on a claims-made annual aggregate basis, or a combined single-limit-per-occurrence basis. When coverage is provided on a "claims made basis," CONTRACTOR will continue to renew the insurance for a period of three (3) years after this Agreement expires or is terminated. Such insurance will have the same coverage and limits as the policy that was in effect during the term of this Agreement, and will cover CONTRACTOR for all claims made by CITY arising out of any errors or omissions of CONTRACTOR, or its officers, employees or agents during the time this Agreement was in effect.
- B. Endorsements. Each general liability, automobile liability and professional liability insurance policy shall be issued by a financially responsible insurance company or companies admitted and authorized to do business in the State of

California, or which is approved in writing by CITY, and shall be endorsed as follows. CONTRACTOR also agrees to require all contractors, and subcontractors to do likewise.

1. "The CITY, its elected or appointed officers, officials, employees, agents, and volunteers are to be covered as additional insureds with respect to liability arising out of work performed by or on behalf of the CONTRACTOR, including materials, parts, or equipment furnished in connection with such work or operations."
 2. This policy shall be considered primary insurance as respects CITY, its elected or appointed officers, officials, employees, agents, and volunteers. Any insurance maintained by CITY, including any self-insured retention CITY may have, shall be considered excess insurance only and shall not contribute with this policy.
 3. This insurance shall act for each insured and additional insured as though a separate policy had been written for each, except with respect to the limits of liability of the insuring company.
 4. The insurer waives all rights of subrogation against CITY, its elected or appointed officers, officials, employees, or agents.
 5. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to CITY, its elected or appointed officers, officials, employees, agents, or volunteers.
 6. The insurance provided by this policy shall not be suspended, voided, canceled, or reduced in coverage or in limits except after thirty (30) days' written notice has been received by CITY.
- C. CONTRACTOR agrees to provide immediate notice to CITY of any claim or loss against Contractor arising out of the work performed under this agreement. CITY assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve CITY.
- D. Any deductibles or self-insured retentions must be declared to and approved by CITY. At CITY's option, CONTRACTOR shall demonstrate financial capability for payment of such deductibles or self-insured retentions.
- E. CONTRACTOR shall provide certificates of insurance with original endorsements to CITY as evidence of the insurance coverage required herein. Certificates of such insurance shall be filed with CITY on or before commencement of performance of this Agreement. Current certification of insurance shall be kept on file with CITY at all times during the term of this Agreement.

F. Failure on the part of CONTRACTOR to procure or maintain the required insurance shall constitute a material breach of contract under which CITY may terminate this Agreement pursuant to Section 14 above.

G. The commercial general and automobile liability policies required by this Agreement shall allow CITY, as additional insured, to satisfy the self-insured retention ("SIR") and/or deductible of the policy in lieu of the CONTRACTOR (as the named insured) should CONTRACTOR fail to pay the SIR or deductible requirements. The amount of the SIR or deductible shall be subject to the approval of the City Attorney and the Finance Director. CONTRACTOR understands and agrees that satisfaction of this requirement is an express condition precedent to the effectiveness of this Agreement. Failure by CONTRACTOR as primary insured to pay its SIR or deductible constitutes a material breach of this Agreement. Should CITY pay the SIR or deductible on CONTRACTOR'S behalf upon CONTRACTOR'S failure or refusal to do so to secure defense and indemnification as an additional insured under the policy, CITY may include such amounts as damages in any action against Contractor for breach of this Agreement in addition to any other damages incurred by CITY due to the breach.

21. **USE OF OTHER CONTRACTORS.** THE CONTRACTOR must obtain CITY's prior written approval to use any Contractors while performing any portion of this Agreement. Such approval must include approval of the proposed Contractor and the terms of compensation.

22. **FINAL PAYMENT ACCEPTANCE CONSTITUTES RELEASE.** The acceptance by the CONTRACTOR of the final payment made under this Agreement shall operate as and be a release of CITY from all claims and liabilities for compensation to the CONTRACTOR for anything done, furnished or relating to the CONTRACTOR'S work or services. Acceptance of payment shall be any negotiation of CITY'S check or the failure to make a written extra compensation claim within ten (10) calendar days of the receipt of that check. However, approval or payment by CITY shall not constitute, nor be deemed, a release of the responsibility and liability of CONTRACTOR, its employees, sub-Contractors and agents for the accuracy and competency of the information provided and/or work performed; nor shall such approval or payment be deemed to be an assumption of such responsibility or liability by CITY for any defect or error in the work prepared by CONTRACTOR, its employees, sub-Contractors and agents.

23. **CORRECTIONS.** In addition to the above indemnification obligations, the CONTRACTOR shall correct, at its expense, all errors in the work which may be disclosed during the CITY'S review of CONTRACTOR'S report or plans. Should the CONTRACTOR fail to make such correction in a reasonably timely manner, such correction shall be made by CITY, and the cost thereof shall be charged to CONTRACTOR. In addition to all other available remedies, CITY may deduct the cost of such correction from any retention amount held by CITY or may withhold payment otherwise owed CONTRACTOR under this Agreement up to the amount of the cost of correction.

24. **NON-APPROPRIATION OF FUNDS.** Payments to be made to CONTRACTOR by CITY for services preformed within the current fiscal year are within the current fiscal budget and within an available, unexhausted fund. In the event that CITY does not appropriate sufficient funds for payment of CONTRACTOR’S services beyond the current fiscal year, the Agreement shall cover payment for CONTRACTOR’S only to the conclusion of the last fiscal year in which CITY appropriates sufficient funds and shall automatically terminate at the conclusion of such fiscal year.
25. **NOTICES.** All communications to either party by the other party will be deemed made when received by such party at its respective name and address as follows:

CITY	CONTRACTOR
<u>City of Lomita</u> <u>24300 Narbonne Avenue</u> <u>Lomita, CA 90717</u>	<u>LAE Associates Inc.</u> <u>650 N. Rose Drive, Suite</u> <u>182, Placentia, CA 92870</u>
<u>ATTN: City Manager</u>	<u>ATTN: Fred Alamolhoda</u>

Any such written communications by mail will be conclusively deemed to have been received by the addressee upon deposit thereof in the United States Mail, postage prepaid and properly addressed as noted above. In all other instances, notices will be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this paragraph. Courtesy copies of notices may be sent via electronic mail, provided that the original notice is deposited in the U.S. mail or personally delivered as specified in this Section.

26. **SOLICITATION.** CONTRACTOR maintains and warrants that it has not employed nor retained any company or person, other than CONTRACTOR’s bona fide employee, to solicit or secure this Agreement. Further, CONTRACTOR warrants that it has not paid, nor has it agreed to pay any company or person, other than CONTRACTOR’s bona fide employee, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Should CONTRACTOR breach or violate this warranty, CITY may rescind this Agreement without liability.
27. **THIRD PARTY BENEFICIARIES.** This Agreement and every provision herein is generally for the exclusive benefit of CONTRACTOR and CITY and not for the benefit of any other party. There will be no incidental or other beneficiaries of any of the CONTRACTOR’s or CITY’s obligations under this Agreement.
28. **INTERPRETATION.** This Agreement was drafted in and will be construed in accordance with the laws of the State of California, and exclusive venue for any action involving this agreement will be in Los Angeles County.

29. **ENTIRE AGREEMENT.** This Agreement, and its Attachments, sets forth the entire understanding of the parties. There are no other understandings, terms or other agreements expressed or implied, oral or written.
30. **RULES OF CONSTRUCTION.** Each Party had the opportunity to independently review this Agreement with legal counsel. Accordingly, this Agreement will be construed simply, as a whole, and in accordance with its fair meaning; it will not be interpreted strictly for or against either Party.
31. **AUTHORITY/MODIFICATION.** The Parties represent and warrant that all necessary action has been taken by the Parties to authorize the undersigned to execute this Agreement and to engage in the actions described herein. This Agreement may be modified by written amendment with signatures of all parties to this Agreement. CITY's city administrator, or designee, may execute any such amendment on behalf of CITY.
32. **ACCEPTANCE OF FACSIMILE OR ELECTRONIC SIGNATURES.** The Parties agree that this Agreement will be considered signed when the signature of a party is delivered by facsimile transmission, scanned and delivered via electronic mail, or delivered using digital signature technology approved by CITY. Such facsimile or electronic signatures will be treated in all respects as having the same effect as an original signature.
33. **FORCE MAJEURE.** Should performance of this Agreement be impossible due to fire, flood, explosion, war, embargo, government action, civil or military authority, the natural elements, or other similar causes beyond the Parties' control, then the Agreement will immediately terminate without obligation of either party to the other.
34. **TIME IS OF ESSENCE.** Time is of the essence to comply with dates and schedules to be provided.
35. **ATTORNEY'S FEES.** The parties hereto acknowledge and agree that each will bear his or its own costs, expenses and attorneys' fees arising out of and/or connected with the negotiation, drafting and execution of the Agreement, and all matters arising out of or connected therewith except that, in the event any action is brought by any party hereto to enforce this Agreement, the prevailing party in such action shall be entitled to reasonable attorneys' fees and costs in addition to all other relief to which that party or those parties may be entitled.
36. **STATEMENT OF EXPERIENCE.** By executing this Agreement, CONTRACTOR represents that it has demonstrated trustworthiness and possesses the quality, fitness and capacity to perform the Agreement in a manner satisfactory to CITY. CONTRACTOR represents that its financial resources, surety and insurance experience, service experience, completion ability, personnel, current workload, experience in dealing with private Contractors, and experience in dealing with public agencies all suggest that CONTRACTOR is capable of performing the proposed contract and has a demonstrated capacity to deal fairly and effectively with and to satisfy a public agency.

37. DISCLOSURE REQUIRED. (CITY and CONTRACTOR initials required at one of the following paragraphs)

By their respective initials next to this paragraph, CITY and CONTRACTOR hereby acknowledge that CONTRACTOR is a “contractor” for the purposes of the California Political Reform Act because CONTRACTOR’S duties would require him or her to make one or more of the governmental decisions set forth in Fair Political Practices Commission Regulation 18700.3(a)(2) or otherwise serves in a staff capacity for which disclosure would otherwise be required were CONTRACTOR employed by CITY. CONTRACTOR hereby acknowledges his or her assuming-office, annual, and leaving-office financial reporting obligations under the California Political Reform Act and the CITY’S Conflict of Interest Code and agrees to comply with those obligations at his or her expense. Prior to the Contractor commencing services hereunder, the City’s Manager shall prepare and deliver to CONTRACTOR a memorandum detailing the extent of CONTRACTOR’S disclosure obligations in accordance with the CITY’S Conflict of Interest Code.

City Initials _____

Contractor Initials _____

OR

By their initials next to this paragraph, CITY and CONTRACTOR hereby acknowledge that CONTRACTOR is not a “contractor” for the purpose of the California Political Reform Act because CONTRACTOR’S duties and responsibilities are not within the scope of the definition of contractor in Fair Political Practice Commission Regulation 18700.3(a)(2) and is otherwise not serving in staff capacity in accordance with CITY’S Conflict of Interest Code.

City Initials _____

Contractor Initials _____

[signatures on following page]

IN WITNESS WHEREOF the parties hereto have executed this contract the day and year first hereinabove written.

CITY OF LOMITA

CONTRACTOR

Joe Hoefgen, Interim City Manager

By:

Fred Alamolhoda, Principal-In-Charge

ATTEST:

Kathleen Horn Gregory, City Clerk

562646121

Taxpayer ID No.

APPROVED AS TO FORM:

Trevor Rusin, City Attorney



CITY OF LOMITA

REQUEST FOR PROPOSAL (RFP)

**FOR CONSTRUCTION MANAGEMENT;
CONSTRUCTION INSPECTION;
CONSTRUCTION ADMINISTRATION AND
TESTING SERVICES**

FOR

247th STREET AREA WATER MAIN REPLACEMENT

**RFP DEADLINE
MARCH 28, 2024
1:00 P.M.**

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Attachment A - Professional Services Agreement (Sample)

Attachment B – Project Plans

Attachment C – Project Specifications

Attachment D – Pothole Report

Attachment E – FEMA’s Hazard Mitigation Assistance Guidance 2015

Attachment F – City of Lomita Standard Plans

SECTION I

GENERAL INFORMATION

A. INTRODUCTION / BACKGROUND

The City of Lomita is requesting proposals from qualified and experienced civil engineering firms to provide comprehensive Construction Management, Construction Inspection, Construction Administration and Material Testing Services for the project described below.

The City of Lomita is an urban, densely populated 1.97 square miles (total area is 1,261 acres), located at the base of the Palos Verdes Peninsula in the Los Angeles Basin, Los Angeles County. The City of Lomita is located in the southwestern part of Los Angeles County, 26 miles south of downtown Los Angeles and bounded by the City of Torrance on the north and west, the Harbor Region of Los Angeles to the east, and the City of Rolling Hill Estates on the southwest; and the City of Rancho Palos Verdes and unincorporated Los Angeles County area to the southeast. The City is almost completely developed with mostly residential neighborhoods and commercial units.

The City of Lomita owns and/or operates a water distribution system for the purpose of delivering potable water to its customers within the Water Replenishment District of Southern California (WRD)'s boundaries.

B. PROJECT DESCRIPTION

The 247th Street Area Water Main Replacement Project was included as part of the City's 2020-2021 Capital Improvement Budget. The existing water main around 247th Street area runs north and south within private properties crossing 246th Street, 247th Street, 247th Place, 248th Street and Lomita Blvd. This existing 4-inch/6-inch diameter water main system was constructed in 1928 and 1930 and has exceeded their useful life.

This project consists of constructing five "legs" of approximately 3,300 linear feet of PVC water pipeline. The proposed new water main will extend from 246th Street beyond the City boundaries, looping within the City of Los Angeles right of way and along Western Avenue (which is Caltrans right of way), and connecting back to the City of Lomita along 247th Street, 247th Place, 248th Street and Lomita Blvd. It will be a new 8" PVC water main to provide improved flow, pressure, and fire protection. This project will also include installation of fire hydrants, service laterals, valves, blow-offs, air release valves, and other associated water appurtenances (valves, services, and fittings).

C. DESCRIPTION OF WORK

The purpose of this RFP is to retain a consulting firm that will provide the City with the quality assurance that this project is constructed in compliance with the plans and specifications and all local, state, and federal provisions (where applicable) in a timely manner.

Services to be provided include a **Construction Management Team** that will be responsible for: contract administration, construction management, inspection, utility coordination, labor compliance, public outreach, all necessary testing services, and project close-out services. All services are to be provided in accordance with the Project documents. The consultant will act as an extension of staff and representative of the City during the entire construction of the project. An important objective is to maintain a level of high-quality construction management, inspection and administration oversight through appropriate documentation and workflow methodology in the most cost-effective manner possible.

The contract will be regulated according to the provisions of all State and local laws and ordinances that are applicable. This includes compliance with prevailing wage rates and their payment in accordance with California Labor Code, Section 1775.

D. PROJECT FUNDING

The funding of this project is partially provided by the FEMA Hazard Mitigation Grant Program.

This agency has the following requirements that the selected consultant is in the obligation to follow in the name of the City:

- The construction contractor shall comply with Applicable Laws regarding the payment of prevailing wages and the keeping of certified payroll records;
- The construction contractor shall keep accurate records documenting all construction activities and all costs incurred in the construction of the work, and shall make the originals of such records available for inspection and copying by City upon reasonable written notice.
- Construction shall adhere to FEMA's Hazard Mitigation Assistance Guidance 2015.

E. PROJECT DURATION

The estimated construction time is **8 months**.

F. PROJECT SCHEDULE

A tentative schedule is included below. The proposals submitted shall use this schedule as a guide to further define an appropriate work schedule in accordance with the requirements of the Proposed Work Plan in Section III. The final schedule will be negotiated based on the final scope of work and work plan agreed to by the City and the selected consultant.

Milestone	Date
RFP Release	February 20, 2024
Optional Pre-Proposal Meeting and visit	March 7, 2024
Last Day for Questions	March 14, 2024
Issue Addendum	March 21, 2024
Proposal Deadline	March 28, 2024
Advertise for Construction	February 23, 2024
Construction Bid Opening	April 11, 2024
Start Construction*	June 4, 2024
Complete Construction*	March 31, 2025

*Dates are estimates

Contract Completion - 1 month of punch list items/construction completion.

Project Plans and Project Specifications are presented in Attachment B and C respectively.

Please note that the design was completed and stamped in February 2024. No modifications have been added for bidding in February 2024.

SECTION II PROPOSAL REQUIREMENTS

A. GENERAL

The proposal must be concise, well organized and demonstrate your firm's team qualifications and experience related to this project. The proposal shall be printed on 8½" x 11" pages and include resumes, experience, graphs, tables, etc. It must include the following:

- I. Cover Letter (one page): The cover letter shall include the name and address of the firm submitting the proposal and a brief introduction to the company and proposed Construction Team.

- II. Qualification and Experience (maximum of 10 pages): The proposed **Construction Management Team** shall have experience working with Public Agencies in similar assignments, including experience in dealing with public agency staff, City Councils, and Commissions. It is highly desirable that the key project team members have served public agencies in various capacities, are accustomed to working with governmental agencies, and have a good understanding of public agency issues, procedures and policies. The City is looking for a qualified Construction Management Team that can provide turn-key services, be the single point of contact and the responsible party representing the City.

Qualifications and experience to be shown in the proposal shall include, but not be limited to, the following:

- Project organization chart
 - Identification of experience of principal staff members, including major sub-consultants. The resumes of principal staff should not exceed one page per person.
 - Identify the availability of your team and the percentage of current workload of staff that would be committed to this project, including sub-consultants.
 - Experience of the firm, the team and subconsultants on similar projects.
- III. Scope of Work and Project Approach (maximum 10 pages): The Consultant shall include in its proposal a detailed scope of work and understanding of the process to undertake such a project and complete it in compliance with all applicable rules, regulations, standards, and requirements. Other items to include:
 - Description of your firm's quality/control (Q/C) and quality/assurance (Q/A) procedures that will be used for the Project.

- Provide project schedule for various activities by the Construction Management Team involved and identify the milestones of major tasks of the Project.
- Discussion of document control.

IV. **Consultant shall submit a fee proposal for the Project in a SEPARATE SEALED ENVELOPE** marked **“Fee Proposal” along with the Project title.** The City will negotiate with the top-ranked consultant in compliance with all applicable federal, state, and local guidelines. Fee proposal shall include all tasks required to perform the work with a maximum not-to-exceed fee for each task and a grand total not-to-exceed fee. The fee proposal must contain a task and fee breakdown of all components of cost, including labor base rate, overhead and all other direct and indirect costs. The fee proposal shall clearly show hours and cost per task. The task and fee breakdown must match the scope of services in the format, as presented within the RFP. The Consultant and all sub-consultants shall not be compensated by the City for any time spent commuting to or from the Project site and other peripheral work not directly performed because of this Project. The number of construction days is estimated as listed in these documents. The Consultant shall provide its services for the duration of the Project for the approved scope of work and fees. The proposal must remain valid for at least 90 days from the due date of this RFP.

The City will short list the list of candidates to three consulting firms, of which it will interview and select the top candidate for the project.

V. Prevailing wages will apply if the services to be performed involve materials sampling and testing, inspection work, environmental hazardous materials and so forth. California State Prevailing Wage information is available through the California Department of Industrial Relations web site at: http://www.dir.ca.gov/dlsr/statistics_research.html

B. EXAMINATION OF PROPOSAL DOCUMENTS

By submitting a proposal, Consultant represents that it has thoroughly examined and become thoroughly familiar with the work required under this RFP and has the staffing and resources capable of performing quality work to achieve the City’s objectives.

C. ADDENDA

Any changes to the requirements will be made by written addendum to this RFP. Any written addenda issued pertaining to this RFP shall be incorporated into the terms and conditions of any resulting Agreement. City will not be bound to any modifications to or deviations from the requirements set forth in this RFP as the result of oral instructions. Consultants shall acknowledge receipt of addenda in their

proposals.

D. PRE-PROPOSAL MEETING AND VISIT

City staff will conduct an optional pre-proposal meeting and site visit to allow prospective consultants to get a close look at the project site.

The optional pre-proposal meeting and visit is scheduled for:

March 7, 2024 at 11:00 AM

Corner of S Western Avenue and 247th Street.

E. QUESTIONS AND ADDITIONAL INFORMATION

Questions relating to this RFP shall be emailed to publicworks@lomitacity.com, ssampat@lomitacity.com; and f.aboujaoude@lomitacity.com no later than **March**

14, 2024 at 1:00pm.

F. PROPOSAL SUBMITTAL

Please email proposal to publicworks@lomitacity.com, ssampat@lomitacity.com; and f.aboujaoude@lomitacity.com and two (2) hard copies of the proposal shall be submitted to the following address on or before **1:00pm, Thursday March 28,**

2024:

City of Lomita

City Clerk's Office

24300 Narbonne Avenue

Lomita, CA 90717

Attention: **RFP for 247TH Water Main Replacement, CM & Insp.**

G. INSURANCE REQUIREMENTS

The successful Consultant shall procure and maintain, for the duration of the contract, insurance policies as listed in Section 17 - Insurance Requirements of the attached sample Professional Service Agreement (PSA).

All insurance policies must be open to inspection by the City and copies of policies must be submitted to the City or other relevant agencies as directed.

H. SELECTION CRITERIA

Responses to this RFP will be evaluated using a point rating system, as shown in Section IV. The evaluation will be completed by a selection committee composed of staff from the Public Works Department.

I. CHANGES IN THE RFP

Should any prospective proposer be in doubt as to the true meaning of any portion of this (RFP), or should the proposer find any ambiguity, inconsistency, or omission therein, the Proposer shall make a written request for an official interpretation or correction. Such requests must be received by the Public Works Department not less than five (5) working days prior to the final date of submittal of the proposals.

Such interpretation or correction, as well as any additional RFP provisions that the City may decide to include, will be made only as an official addendum, and will be sent to each firm recorded as having received a copy of the RFP. Any addendum issued by the City shall become part of the RFP and will be incorporated into the proposal.

J. DISCLOSURES

Under the Freedom of Information Act (Public Act 442), the City is obligated to permit review of its files, if requested by others. All information in a submitter's proposal is subject to disclosure under this provision. This act also provides for a complete disclosure of contracts and attachments thereto.

K. POST-SUBMITTAL PROCEDURES

After reviewing and evaluating the proposals that are received, the City will select one or more firms with whom it will negotiate a Professional Services Agreement (PSA). A sample of the standard Professional Services Agreement (PSA) is included in Attachment A. Those who wish to submit a proposal to the City are required to carefully review the Professional Services Agreement.

The PSA will include a Scope of Services and Fee Schedule (**not-to-exceed amount**), both of which may be modified by mutual consent during the negotiation phase. The Insurance Requirements outlined in the PSA may not be revised or changed. Prior to its final execution by the selected firm and the City, the PSA must be submitted to, and approved by, the City Council and/or the City Manager.

The City reserves the right to award the total proposal, to reject all proposals in whole or in part, and to waive any informality or technical defects if, in the City's sole judgment, the best interests of the City will be so served.

L. COST LIABILITY

The City of Lomita assumes no responsibility or liability for costs incurred by the Consultant prior to the execution of a Professional Services Agreement. The liability of the City is limited to the terms and conditions outlined in the Agreement.

M. INVOICES

Consultant shall submit invoice(s) at the end of each month for the work performed. Each invoice at a minimum shall include the following information:

Project name.

Period for which invoice is submitted.

Invoice number.

Task name.

Balance remaining and percent completed for each task.

Total project budget and remaining balance.

Each employee's name, hours of work, rate, and total charge,

Invoices must be accompanied by payroll and any other supporting documents that will be necessary to expedite the review and approval process.

N. GUIDELINES DURING GENERIC PANDEMIC

Contractors shall comply with all local, state, and federal laws and regulations including, but not limited to, the Governor's and Los Angeles County Health Officer's orders and guidance related to any general pandemic conditions that may be announced including social distancing, and best practices.

Contractors are required to check with the latest guidelines of the Los Angeles County Public Works and the Los Angeles County Public Health for construction sites during any possible health pandemics.

Disclosure: Consultants shall disclose in their responses to any Request for Proposals whether they have been the subject of any legal investigation by County, State, and/or Federal agencies within the past 5 years. If so, each responding consultant shall identify the agency and contact person, the nature of the investigation and any determination over the outcome of said investigation. Non-compliance with this section shall result in rejection of the Proposal, but a consultant's disclosure of any such investigation (even one which resulted in a determination that was adverse to the consultant) will not automatically result in rejection of the Proposal. The occurrence, nature, underlying facts, and outcome of any such investigation are not by themselves determinative but are simply included among many factors that will be considered by the City in evaluating the Proposals.

SECTION III SCOPE OF SERVICES

DESCRIPTION

The Consultant is to provide a full time Inspector and a registered Civil Engineer in the State of California as Resident Engineer (RE) to provide construction management for the duration of the Project until the Project paperwork is finalized and approved by the City for project acceptance.

The selected Consultant will provide the necessary comprehensive Testing Services to the City of Lomita Public Works Department in accordance with all provisions of the project plans and specifications.

The selected Consultant will also function as an extension of City staff and be expected to manage the project in accordance with the project plans and specifications.

The following tasks include but are not limited to:

Task 1 - Project Coordination

The selected Consultant must provide an experienced RE who has successfully delivered services on similarly funded projects and is a licensed Civil Engineer in the State of California. A minimum of 7 years' experience, with a minimum of 5 years of water or wastewater treatment facility projects, is required. The Consultant must be able to perform the following:

1. Management

- Deliver Project services in accordance with the plans and specifications.
- Manage and coordinate all aspects of the Project, inclusive of services identified in the RFP.
- Conduct a pre-construction meeting and biweekly construction meetings or as deemed necessary by the project manager with the contractor, City, and other involved parties. Prepare and distribute meeting agendas, minutes, and progress reports.
- Coordinate with City staff, multiple contractors when applicable, agencies, and Project stakeholders.
- Prepare weekly Statements of Working Days and other reports that may be required by the City.
- Review shop drawings and material submittals and determine consistency with the plans and specifications.
- Coordinate design changes.
- Participate in field meetings and document issues, findings, directions,

- changes, etc., and develop solutions.
- Participate in public outreach activities.
- Other improvements/activities as deemed necessary by the consultant to implement the improvements on the Project.
- Provide the coordination necessary to assure that ADA requirements are complied with.
- Work with adjacent property owners, businesses, and residents to resolve their concerns.
- Consultant at no additional cost to the City shall correct errors, omissions, and unworkable and/or improper work whether discovered during or after the completion of the City's review process.

2. Meetings

- Conduct a pre-construction meeting and prepare an agenda and minutes. Prior to the meeting, review PS&E and organize potential issues.
- Conduct and lead construction progress meetings as scheduled by all parties and prepare minutes for the City's approval.

3. Schedule and Budget

- Review revised construction schedule submitted by the contractor due to delays, time extensions, change orders, additional work, etc. within one week of submittal.
- Prepare change orders within 48 hours in the standard City format as well as in accordance with all applicable Federal and State funding requirements.
- Maintain a current monthly accounting of construction costs to complete the project, including approved change orders for city's review and approval.
- Review payment requests in a timely manner, make payment recommendations, and submit the progress payment request to City for processing.
- Review Contractor's Certified Payroll to ensure the prevailing wages and DBE requirements are met.

4. Water Pollution Control Plan (WPCP)

- Monitor contractor performance of the WPCP (contractor bid item) by using the WPCP checklist and BMPs., Perform and document NPDES inspections at the required frequencies; suspend any works and/or reject any materials not conforming to the contract requirements. The consultant will also assist the City in filing any required NOI, NOT, and/or other required paperwork with the State of California SMARTS system.

5. Miscellaneous

- Review and coordinate approval of shop drawings with the design consultant as needed.
- Log, track, and process submittals, Requests for Information (RFIs), Requests for Changes (RFCs), Contract Change Orders (CCOs), field directives, Notices

- of Potential Claim (NOPCs), Non-Conformance Reports (NCRs), review and approve traffic control plan.
- Provide City with the contractor's Red marked as-built plans at Project completion.
 - Monitor materials documentation and testing results, as well as enforce corrections.
 - Review and coordinate approval of operations and maintenance manuals.
 - Conduct labor compliance and certified payrolls reviews and approvals with every monthly payment.
 - Review and approve contractor's safety program.
 - Review all requests for clarification and provide to Engineer of Record for clarification.
 - Process all Project documentation per City requirements for standard format.
 - The RE shall service the Project and visit the site as needed for the life of the project.

Task 2 - Construction Inspection

The selected Consultant must provide an experienced Construction Inspector who has successfully provided inspection services on similar projects. At least 10 years of experience in construction inspection is required. The Construction Inspector must be able to perform the following:

- Coordinate with City staff, including the Police Department, Los Angeles County Fire Department, WRD, utility companies, and other project stakeholders.
- Participate in public outreach activities.
- Coordinate construction activities inclusive of temporary parking restrictions, temporary traffic control, etc.
- Complete daily measurements of quantities of work with the contractor and prepare daily inspection reports.
- Provide daily reports on the following Monday to the City.
- Attend all Project meetings such as preconstruction, field, and progress meetings.
- Provide complete, documented measurements and calculations to process progress payments, change orders, extra work, etc.
- Prepare in-progress punch lists at the completion of each phase of the project.
- Ensure Project construction in accordance with approved PS&E, Los Angeles County Standards.
- Inspection for night and weekends work will be performed at the City's approval.
- Ensure compliance with the NPDES program.
- Inspect materials and equipment upon delivery for compliance with construction contract documentation.
- Each working day, meet with the contractor to review proposed work plans,

including specific details that may affect progress. Inform City of any work which may result in a noteworthy impact to the City.

- Provide and closely monitor all necessary testing.
- Provide and closely monitor any required special inspections.
- Review testing results and require the Contractor to provide corrective measures to achieve compliance where required.
- Maintain copies of all permits needed to construct the Project and enforce special requirements of each.
- Conduct contractor employee interviews.
- Provide and submit progressive photos of the project.
- Request City approval for any overtime.
- Report to the project manager daily via email or text.

Task 3 - Labor Compliance

The Consultant will be expected to perform labor compliance in accordance with the Local Assistance Procedure Manual (LAPM). The proposal shall provide a detailed scope of work that clearly demonstrates the Consultant understands the requirements of performing labor compliance in accordance with the LAPM.

Task 4 - Testing

1. The Consultant shall provide special inspection services as outlined in the Project Plans and Specifications including but not limited to geotechnical, structural, material, electrical, control system functionality, painting, and coating.
2. All testing shall conform to Los Angeles County Standards and the Caltrans Local Assistance Procedures Manual (LAPM).
3. Provide all material source inspection, sampling and testing by a qualified engineer as required by the Project Plans and Specifications.

Task 5 - Utility and Outside Agency Coordination

1. Send notification of the pre-construction meeting to all affected utility companies, City of Lomita Water Department, Police Department, Los Angeles County Fire Department, Waste Management, SCE etc.
2. Review Project scope of work with each utility company at the pre-construction meeting, review possible conflicts and work with each utility to ensure that specific needs of the Project are understood.
3. Coordinate with utility companies to expedite the identification of any unknown utilities found during construction. Coordinate relocation work by utility companies.

Task 6 - Project Closeout

1. Coordinate a final walk-through with all affected stakeholders, prepare punch list, certify completion of the Project, and recommend acceptance.

2. Finalize contract bid items, claims, change orders and punch list items.
3. Address all unresolved issues including, but not limited to, change orders, claims, etc.
4. Gather all record drawings/As-Built notes from contractor and transmit them to the engineering design firm in order to prepare the final As-Built plans of record to be delivered to the City.
5. Prepare all final reports, including report of completion for acceptance of the Project.
6. Finalize and deliver all construction files to the City for archives.
7. Provide electronic copy of all reports and construction files to City.
8. Provide electronic version of all record drawings and files in PDF file format.

The Consultant is also required to provide a detailed project summary. The project summary shall include a brief detailing of the dates of bid release, bid opening, dates of issuance of Notice to Proceed to Consultant and the Contractor, name and all related information of Consultant and the Contractor, number of contract days and number of workdays, date of completion of the project. This project summary is also to be provided in a three (3) ring binder as well as a PDF format on a USB "thumb" drive. The project summary shall also include the project budget and change order(s). The project summary shall be labeled with the same information as the comprehensive record detailed above.

SECTION IV

SELECTION OF CONSULTANTS

A City of Lomita Selection Committee (Committee) will evaluate all proposals. The Committee may be composed of City of Lomita staff and other parties that may have expertise or experience in the services described herein. The Committee will review the submittals and will rank the proposals. The evaluation of the proposals shall be within the sole judgment and discretion of the Committee. All contacts during the evaluation phase shall be through the City of Lomita Project Manager only.

The selection committee will review the submitted proposals according to the below evaluation criteria and weighting factors. The committee will then establish a shortlist based on the highest ranked proposals. The shortlist will include enough qualified consultants to ensure that at least three consultants are interviewed.

After the interview, the committee will reestablish a final ranking of the highest ranked consultants. The highest ranked consultant will be selected for the project. Cost proposals for all qualified consultants will be opened and used to begin negotiations, however, with the highest ranked consultant. If an agreement on fees cannot be reached, then negotiations will proceed to the second highest qualified consultant, and so on and so forth until a final agreement is reached with a consultant.

The proposals will be evaluated based on the following:

A. PROFESSIONAL QUALIFICATIONS - 20 points

Identify individuals who will be assigned to this project by name, title and their role on this project. Show where these personnel will be physically located during the time they are engaged in the work. Indicate which of these individuals you consider key to the successful completion of the project. Resumes or qualifications are required for proposed project personnel who will be assigned to the project. Qualifications and capabilities of any sub-consultants shall be included.

B. PAST EXPERIENCE WITH SIMILAR PROJECTS - 30 points

The written proposal must include a list of specific experience in the project area and indicate proven ability in implementing similar projects for the firm and the individuals to be assigned to the project. Experience with publicly owned water or wastewater treatment facilities in a similar capacity is highly desirable. The proposal should also indicate the ability to have projects completed within the budgeted amounts. A complete list of client references must be provided for similar projects completed within the last two years. It shall include the firms/agencies name, address, telephone number, project title, and contact person.

C. PROPOSED WORK PLAN – 40 points

A detailed work plan is to be presented which outlines the overall project understanding, approach, and lists all tasks determined to be necessary to accomplish the overall scope of the project. The work plan shall include, but is not be limited to, the objectives/tasks listed in Section II of the RFP. The work plan shall define resources needed for each task (title and labor hours) and staff persons completing the project element tasks. In addition, the work plan shall include a timeline schedule depicting the sequence and duration of tasks showing how the work will be organized and executed.

The work plan shall be sufficiently detailed and clear to identify the progress milestones, i.e. when project elements, measures, and deliverables are to be completed. Additional project elements suggested by the proposer that are thought to be necessary for the completion of the project are to be included in the work plan and identified as proposer-suggested elements.

Identify all of those, if any, who will be subcontracted to assist you with this project, and the extent of work for which they will be responsible. Include similar reference data for subcontractors and employees as requested above for the main proposer.

Include any other information that you believe to be pertinent but not specifically asked for elsewhere.

D. FEES - 10 points

Submit a fee schedule in a separate sealed envelope with proposal. Fee schedule shall clearly identify each task, number of hours assigned to each task, name and title of individual assigned to each task, hourly rate of each individual, and total hours and total dollar amount for the project.

E. AUTHORIZED NEGOTIATOR

Include the name and phone number of person(s) in the organization authorized to negotiate the Professional Services Agreement with the City.

ATTACHMENT - A

PROFESSIONAL SERVICES AGREEMENT

(SAMPLE)



**CONTRACT FOR PROFESSIONAL SERVICES
BETWEEN
THE CITY OF LOMITA AND _____**

This AGREEMENT for _____ is entered into this _____ day of _____, _____, by and between the CITY OF LOMITA, a general law city and municipal corporation ("CITY") and _____ ("CONSULTANT").

RECITALS

- A. CITY does not have the personnel able and/or available to perform the services required under this agreement.
- B. Therefore, CITY desires to contract out for _____.
- C. CONSULTANT warrants to CITY that it has the qualifications, experience and facilities to perform properly and timely the services under this Agreement.
- D. CITY desires to contract with CONSULTANT to perform the services as described in **Exhibit A** of this Agreement.

NOW, THEREFORE, based on the foregoing recitals, CITY and CONSULTANT agree as follows:

1. CONSIDERATION AND COMPENSATION.

- A. As partial consideration, CONSULTANT agrees to perform the work listed in the SCOPE OF SERVICES, attached as **Exhibit A**;
- B. As additional consideration, CONSULTANT and CITY agree to abide by the terms and conditions contained in this Agreement;
- C. As additional consideration, CITY agrees to pay CONSULTANT an amount not to exceed \$____, for CONSULTANT's services, unless otherwise specified by written amendment to this Agreement.
- D. No additional compensation shall be paid for any other expenses incurred, unless first approved by the City Manager or his designee.
- E. CONSULTANT shall submit to CITY, by not later than the 10th day of each month, its bill for services itemizing the fees and costs incurred during the previous month. CITY shall pay CONSULTANT all uncontested amounts set forth

in the CONSULTANT'S bill within 30 days after it is received.

2. SCOPE OF SERVICES.

A. CONSULTANT will perform the services and activities set forth in the SCOPE OF SERVICES attached hereto as **Exhibit A** and incorporated herein by this reference. If any part of **Exhibit A** is inconsistent with the terms of this Agreement, the terms of this Agreement shall control.

B. Except as herein otherwise expressly specified to be furnished by CITY, CONSULTANT will, in a professional manner, furnish all of the labor, technical, administrative, professional and other personnel, all supplies and materials, equipment, printing, vehicles, transportation, office space, and facilities necessary or proper to perform and complete the work and provide the professional services required of CONSULTANT by this Agreement.

3. PAYMENTS. For CITY to pay CONSULTANT as specified by this Agreement, CONSULTANT must submit an invoice to CITY which lists the reimbursable costs, the specific tasks performed, and, for work that includes deliverables, the percentage of the task completed during the billing period.

4. TIME OF PERFORMANCE. The services of CONSULTANT are to commence upon receipt of a notice to proceed from CITY and shall continue until all authorized work is completed to CITY's reasonable satisfaction, in accordance with the schedule incorporated in "**Exhibit A**," unless extended in writing by CITY.

5. FAMILIARITY WITH WORK. By executing this Agreement, CONSULTANT represents that CONSULTANT has (a) thoroughly investigated and considered the scope of services to be performed; (b) carefully considered how the services should be performed; and (c) understands the facilities, difficulties, and restrictions attending performance of the services under this Agreement.

6. KEY PERSONNEL. CONSULTANT's key person assigned to perform work under this Agreement is _____. CONSULTANT shall not assign another person to be in charge of the work contemplated by this Agreement without the prior written authorization of CITY.

7. TERM OF AGREEMENT. The term of this Agreement shall commence upon execution by both parties and shall expire on _____, unless earlier termination occurs under Section 11 of this Agreement, or extended in writing in advance by both parties.

8. CHANGES. CITY may order changes in the services within the general scope of this Agreement, consisting of additions, deletions, or other revisions, and the contract sum and the contract time will be adjusted accordingly. All such changes must be authorized in writing, executed by CONSULTANT and CITY. The cost or credit to CITY resulting from changes in the services will be determined in accordance with written agreement between the parties.

9. **TAXPAYER IDENTIFICATION NUMBER.** CONSULTANT will provide CITY with a Taxpayer Identification Number.
10. **PERMITS AND LICENSES.** CONSULTANT will obtain and maintain during the term of this Agreement all necessary permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.
11. **PREVAILING WAGES:**

Pursuant to Labor Code § 1720, and as specified in 8 California Code of Regulations § 16000, CONSULTANT must pay its workers prevailing wages. It is CONSULTANT's responsibility to interpret and implement any prevailing wage requirements and CONSULTANT agrees to pay any penalty or civil damages resulting from a violation of the prevailing wage laws.

In accordance with Labor Code § 1773.2, copies of the prevailing rate of per diem wages are available upon request from CITY's Engineering Division or the website for State of California Prevailing wage determination at <http://www.dir.ca.gov/DLSR/PWD>. CONSULTANT must post a copy of the prevailing rate of per diem wages at the job site.

CITY directs CONSULTANT's attention to Labor Code §§ 1777.5, 1777.6 and 3098 concerning the employment of apprentices by CONSULTANT or any subcontractor.

Labor Code § 1777.5 requires contractor or subcontractor employing tradesmen in any apprenticeship occupation to apply to the joint apprenticeship committee nearest the site of the public works project and which administers the apprenticeship program in that trade for a certificate of approval. The certificate must also fix the ratio of apprentices to journeymen that will be used in the performance of the contract. The ratio of apprentices to journeymen in such cases will not be less than one to five except:

When employment in the area of coverage by the joint apprenticeship committee has exceeded an average of 15 percent in the 90 days before the request for certificate, or

When the number of apprentices in training in the area exceeds a ratio of one to five, or

When the trade can show that it is replacing at least 1/30 of its membership through apprenticeship training on an annual basis state-wide or locally, or

When CONSULTANT provides evidence that CONSULTANT employs registered apprentices on all of his contracts on an annual average of not less than one apprentice to eight journeymen.

CONSULTANT is required to make contributions to funds established for the administration of apprenticeship programs if CONSULTANT employs registered apprentices or journeymen in any apprenticeable trade on such contracts and if other contractors on the public works site are making such contributions.

CONSULTANT and any subcontractor must comply with Labor Code §§ 1777.5 and 1777.6 in the employment of apprentices.

Information relative to apprenticeship standards, wage schedules and other requirements may be obtained from the Director of Industrial Relations, ex-officio the Administrator of Apprenticeship, San Francisco, California, or from the Division of Apprenticeship Standards and its branch offices.

CONSULTANT and its subcontractors must keep an accurate certified payroll records showing the name, occupation, and the actual per diem wages paid to each worker employed in connection with this Agreement. The record will be kept open at all reasonable hours to the inspection of the body awarding the contract and to the Division of Labor Law Enforcement. If requested by CITY, CONSULTANT must provide copies of the records at its cost.

12. TERMINATION.

- A. Except as otherwise provided, CITY may terminate this Agreement at any time with or without cause. Notice of termination shall be in writing.
- B. CONSULTANT may terminate this Agreement. Notice will be in writing at least 30 days before the effective termination date.
- C. In the event of such termination, CONSULTANT shall cease services as of the date of termination, all finished or unfinished documents, data, drawings, maps, and other materials prepared by CONSULTANT shall, at CITY's option, become CITY's property, and CONSULTANT will receive just and equitable compensation for any work satisfactorily completed up to the effective date of notice of termination.
- D. Should the Agreement be terminated pursuant to this Section, CITY may procure on its own terms services similar to those terminated.

13. INDEMNIFICATION.

- A. CONSULTANT shall indemnify, defend with counsel approved by CITY, and hold harmless CITY, its officers, officials, employees and volunteers from and against all liability, loss, damage, expense, cost (including without limitation reasonable attorneys fees, expert fees and all other costs and fees of litigation) of every nature arising out of or in connection with CONSULTANT's

performance of work hereunder or its failure to comply with any of its obligations contained in this AGREEMENT, regardless of CITY'S passive negligence, but excepting such loss or damage which is caused by the sole active negligence or willful misconduct of CITY. Should CITY in its sole discretion find CONSULTANT'S legal counsel unacceptable, then CONSULTANT shall reimburse CITY its costs of defense, including without limitation reasonable attorneys fees, expert fees and all other costs and fees of litigation. CONSULTANT shall promptly pay any final judgment rendered against CITY (and its officers, officials, employees and volunteers) covered by this indemnity obligation. It is expressly understood and agreed that the foregoing provisions are intended to be as broad and inclusive as is permitted by the law of the State of California and will survive termination of this Agreement.

- B. The requirements as to the types and limits of insurance coverage to be maintained by CONSULTANT as required by Section 17, and any approval of said insurance by CITY, are not intended to and will not in any manner limit or qualify the liabilities and obligations otherwise assumed by CONSULTANT pursuant to this Agreement, including, without limitation, to the provisions concerning indemnification.
14. **ASSIGNABILITY.** This Agreement is for CONSULTANT's professional services. CONSULTANT's attempts to assign the benefits or burdens of this Agreement without CITY's written approval are prohibited and will be null and void.
15. **INDEPENDENT CONSULTANT.** CITY and CONSULTANT agree that CONSULTANT will act as an independent CONSULTANT and will have control of all work and the manner in which is it performed. CONSULTANT will be free to contract for similar service to be performed for other employers while under contract with CITY. CONSULTANT is not an agent or employee of CITY and is not entitled to participate in any pension plan, insurance, bonus or similar benefits CITY provides for its employees. Any provision in this Agreement that may appear to give CITY the right to direct CONSULTANT as to the details of doing the work or to exercise a measure of control over the work means that CONSULTANT will follow the direction of the CITY as to end results of the work only.
16. **AUDIT OF RECORDS.**
- A. CONSULTANT agrees that CITY, or designee, has the right to review, obtain, and copy all records pertaining to the performance of this Agreement. CONSULTANT agrees to provide CITY, or designee, with any relevant information requested and will permit CITY, or designee, access to its premises, upon reasonable notice, during normal business hours for the purpose of interviewing employees and inspecting and copying such books, records, accounts, and other material that may be relevant to a matter under investigation for the purpose of determining compliance with this Agreement. CONSULTANT further agrees to maintain such records for a period of three

(3) years following final payment under this Agreement.

B. CONSULTANT will keep all books, records, accounts and documents pertaining to this Agreement separate from other activities unrelated to this Agreement.

17. **CORRECTIVE MEASURES.** CONSULTANT will promptly implement any corrective measures required by CITY regarding the requirements and obligations of this Agreement. CONSULTANT will be given a reasonable amount of time as determined by CITY to implement said corrective measures. Failure of CONSULTANT to implement required corrective measures shall result in immediate termination of this Agreement.

18. **INSURANCE REQUIREMENTS.**

A. CONSULTANT, at CONSULTANT's own cost and expense, shall procure and maintain, for the duration of the contract, the following insurance policies:

1. Workers Compensation Insurance as required by law. CONSULTANT shall require all subconsultants similarly to provide such compensation insurance for their respective employees. Any notice of cancellation or non-renewal of all Workers' Compensation policies must be received by CITY at least thirty (30) days prior to such change. The insurer shall agree to waive all rights of subrogation against CITY, its officers, agents, employees, and volunteers for losses arising from work performed by CONSULTANT for CITY.
2. General Liability Coverage. CONSULTANT shall maintain commercial general liability insurance in an amount of not less than one million dollars (\$1,000,000) per occurrence for bodily injury, personal injury, and property damage. If a commercial general liability insurance form or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the work to be performed under this Agreement or the general aggregate limit shall be at least twice the required occurrence limit.
3. Automobile Liability Coverage. CONSULTANT shall maintain automobile liability insurance covering bodily injury and property damage for all activities of CONSULTANT arising out of or in connection with the work to be performed under this Agreement, including coverage for owned, hired, and non-owned vehicles, in an amount of not less than one million dollars (\$1,000,000) combined single limit for each occurrence.
4. Professional Liability Coverage. CONSULTANT shall maintain professional errors and omissions liability insurance for protection against claims alleging negligent acts, errors, or omissions which may arise from CONSULTANT'S operations under this Agreement, whether such

operations be by CONSULTANT or by its employees, subconsultants, or subconsultants. The amount of this insurance shall not be less than one million dollars (\$1,000,000) on a claims-made annual aggregate basis, or a combined single-limit-per-occurrence basis. When coverage is provided on a "claims made basis," CONSULTANT will continue to renew the insurance for a period of three (3) years after this Agreement expires or is terminated. Such insurance will have the same coverage and limits as the policy that was in effect during the term of this Agreement, and will cover CONSULTANT for all claims made by CITY arising out of any errors or omissions of CONSULTANT, or its officers, employees or agents during the time this Agreement was in effect.

- B. Endorsements. Each general liability, automobile liability and professional liability insurance policy shall be issued by a financially responsible insurance company or companies admitted and authorized to do business in the State of California, or which is approved in writing by CITY, and shall be endorsed as follows. CONSULTANT also agrees to require all CONSULTANTS, and subconsultants to do likewise.
1. "The CITY, its elected or appointed officers, officials, employees, agents, and volunteers are to be covered as additional insureds with respect to liability arising out of work performed by or on behalf of the CONSULTANT, including materials, parts, or equipment furnished in connection with such work or operations."
 2. This policy shall be considered primary insurance as respects CITY, its elected or appointed officers, officials, employees, agents, and volunteers. Any insurance maintained by CITY, including any self-insured retention CITY may have, shall be considered excess insurance only and shall not contribute with this policy.
 3. This insurance shall act for each insured and additional insured as though a separate policy had been written for each, except with respect to the limits of liability of the insuring company.
 4. The insurer waives all rights of subrogation against CITY, its elected or appointed officers, officials, employees, or agents.
 5. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to CITY, its elected or appointed officers, officials, employees, agents, or volunteers.
 6. The insurance provided by this policy shall not be suspended, voided, canceled, or reduced in coverage or in limits except after thirty (30) days' written notice has been received by CITY.
- C. CONSULTANT agrees to provide immediate notice to CITY of any claim or loss against CONSULTANT arising out of the work performed under this

agreement. CITY assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve CITY.

- D. Any deductibles or self-insured retentions must be declared to and approved by CITY. At CITY's option, CONSULTANT shall demonstrate financial capability for payment of such deductibles or self-insured retentions.
 - E. CONSULTANT shall provide certificates of insurance with original endorsements to CITY as evidence of the insurance coverage required herein. Certificates of such insurance shall be filed with CITY on or before commencement of performance of this Agreement. Current certification of insurance shall be kept on file with CITY at all times during the term of this Agreement.
 - F. Failure on the part of CONSULTANT to procure or maintain required insurance shall constitute a material breach of contract under which CITY may terminate this Agreement pursuant to Section 11 above.
 - G. The commercial general and automobile liability policies required by this Agreement shall allow CITY, as additional insured, to satisfy the self-insured retention ("SIR") and/or deductible of the policy in lieu of the CONSULTANT (as the named insured) should CONSULTANT fail to pay the SIR or deductible requirements. The amount of the SIR or deductible shall be subject to the approval of the City Attorney and the Finance Director. CONSULTANT understands and agrees that satisfaction of this requirement is an express condition precedent to the effectiveness of this Agreement. Failure by CONSULTANT as primary insured to pay its SIR or deductible constitutes a material breach of this Agreement. Should CITY pay the SIR or deductible on CONSULTANT'S behalf upon CONSULTANT'S failure or refusal to do so in order to secure defense and indemnification as an additional insured under the policy, CITY may include such amounts as damages in any action against CONSULTANT for breach of this Agreement in addition to any other damages incurred by CITY due to the breach.
19. **USE OF OTHER CONSULTANTS.** CONSULTANT must obtain CITY's prior written approval to use any CONSULTANTS while performing any portion of this Agreement. Such approval must include approval of the proposed CONSULTANT and the terms of compensation.
20. **FINAL PAYMENT ACCEPTANCE CONSTITUTES RELEASE.** The acceptance by the CONSULTANT of the final payment made under this Agreement shall operate as and be a release of CITY from all claims and liabilities for compensation to the CONSULTANT for anything done, furnished or relating to the CONSULTANT'S work or services. Acceptance of payment shall be any negotiation of CITY'S check or the failure to make a written extra compensation claim within ten (10) calendar days of the receipt of that check. However, approval or payment by CITY shall not constitute, nor be deemed, a release of

the responsibility and liability of CONSULTANT, its employees, sub-CONSULTANTS and agents for the accuracy and competency of the information provided and/or work performed; nor shall such approval or payment be deemed to be an assumption of such responsibility or liability by CITY for any defect or error in the work prepared by CONSULTANT, its employees, sub-CONSULTANTS and agents.

- 21. **CORRECTIONS**. In addition to the above indemnification obligations, the CONSULTANT shall correct, at its expense, all errors in the work which may be disclosed during CITY'S review of CONSULTANT'S report or plans. Should the CONSULTANT fail to make such correction in a reasonably timely manner, such correction shall be made by CITY, and the cost thereof shall be charged to CONSULTANT. In addition to all other available remedies, CITY may deduct the cost of such correction from any retention amount held by CITY or may withhold payment otherwise owed CONSULTANT under this Agreement up to the amount of the cost of correction.

- 22. **NON-APPROPRIATION OF FUNDS**. Payments to be made to CONSULTANT by CITY for services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted fund. In the event that CITY does not appropriate sufficient funds for payment of CONSULTANT'S services beyond the current fiscal year, the Agreement shall cover payment for CONSULTANT'S only to the conclusion of the last fiscal year in which CITY appropriates sufficient funds and shall automatically terminate at the conclusion of such fiscal year.

- 23. **NOTICES**. All communications to either party by the other party will be deemed made when received by such party at its respective name and address as follows:

CITY	CONSULTANT
<u>City of Lomita</u> <u>24300 Narbonne Avenue</u> <u>Lomita, CA 90717</u>	
<u>ATTN: City Manager</u>	<u>ATTN:</u>

Any such written communications by mail will be conclusively deemed to have been received by the addressee upon deposit thereof in the United States Mail, postage prepaid and properly addressed as noted above. In all other instances, notices will be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this paragraph. Courtesy copies of notices may be sent via electronic mail, provided that the original notice is deposited in the U.S. mail or personally delivered as specified in this Section.

24. **SOLICITATION**. CONSULTANT maintains and warrants that it has not employed nor retained any company or person, other than CONSULTANT's bona fide employee, to solicit or secure this Agreement. Further, CONSULTANT warrants that it has not paid nor has it agreed to pay any company or person, other than CONSULTANT's bona fide employee, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Should CONSULTANT breach or violate this warranty, CITY may rescind this Agreement without liability.
25. **THIRD PARTY BENEFICIARIES**. This Agreement and every provision herein is generally for the exclusive benefit of CONSULTANT and CITY and not for the benefit of any other party. There will be no incidental or other beneficiaries of any of CONSULTANT's or CITY's obligations under this Agreement.
26. **INTERPRETATION**. This Agreement was drafted in, and will be construed in accordance with the laws of the State of California, and exclusive venue for any action involving this agreement will be in Los Angeles County.
27. **ENTIRE AGREEMENT**. This Agreement, and its Attachments, sets forth the entire understanding of the parties. There are no other understandings, terms or other agreements expressed or implied, oral or written.
28. **RULES OF CONSTRUCTION**. Each Party had the opportunity to independently review this Agreement with legal counsel. Accordingly, this Agreement will be construed simply, as a whole, and in accordance with its fair meaning; it will not be interpreted strictly for or against either Party.
29. **AUTHORITY/MODIFICATION**. The Parties represent and warrant that all necessary action has been taken by the Parties to authorize the undersigned to execute this Agreement and to engage in the actions described herein. This Agreement may be modified by written amendment with signatures of all parties to this Agreement. CITY's city administrator, or designee, may execute any such amendment on behalf of CITY.
30. **ACCEPTANCE OF FACSIMILE OR ELECTRONIC SIGNATURES**. The Parties agree that this Agreement, agreements ancillary to this Agreement, and related documents to be entered into in connection with this Agreement will be considered signed when the signature of a party is delivered by facsimile transmission or scanned and delivered via electronic mail. Such facsimile or electronic mail copies will be treated in all respects as having the same effect as an original signature.
31. **FORCE MAJEURE**. Should performance of this Agreement be impossible due to fire, flood, explosion, war, embargo, government action, civil or military authority, the natural elements, or other similar causes beyond the Parties' control, then the Agreement will immediately terminate without obligation of either party to the other.

32. **TIME IS OF ESSENCE.** Time is of the essence to comply with dates and schedules to be provided.
33. **ATTORNEY’S FEES.** The parties hereto acknowledge and agree that each will bear his or its own costs, expenses and attorneys' fees arising out of and/or connected with the negotiation, drafting and execution of the Agreement, and all matters arising out of or connected therewith except that, in the event any action is brought by any party hereto to enforce this Agreement, the prevailing party in such action shall be entitled to reasonable attorneys' fees and costs in addition to all other relief to which that party or those parties may be entitled.
34. **STATEMENT OF EXPERIENCE.** By executing this Agreement, CONSULTANT represents that it has demonstrated trustworthiness and possesses the quality, fitness and capacity to perform the Agreement in a manner satisfactory to CITY. CONSULTANT represents that its financial resources, surety and insurance experience, service experience, completion ability, personnel, current workload, experience in dealing with private CONSULTANTS, and experience in dealing with public agencies all suggest that CONSULTANT is capable of performing the proposed contract and has a demonstrated capacity to deal fairly and effectively with and to satisfy a public agency.
35. **DISCLOSURE REQUIRED.** (CITY and CONSULTANT initials required at one of the following paragraphs)

By their respective initials next to this paragraph, CITY and CONSULTANT hereby acknowledge that CONSULTANT is a “CONSULTANT” for the purposes of the California Political Reform Act because CONSULTANT’S duties would require him or her to make one or more of the governmental decisions set forth in Fair Political Practices Commission Regulation 18700.3(a)(2) or otherwise serves in a staff capacity for which disclosure would otherwise be required were CONSULTANT employed by CITY. CONSULTANT hereby acknowledges his or her assuming-office, annual, and leaving-office financial reporting obligations under the California Political Reform Act and the CITY’S Conflict of Interest Code and agrees to comply with those obligations at his or her expense. Prior to CONSULTANT commencing services hereunder, the City’s Manager shall prepare and deliver to CONSULTANT a memorandum detailing the extent of CONSULTANT’S disclosure obligations in accordance with the CITY’S Conflict of Interest Code.

City Initials _____

CONSULTANT Initials _____

OR

By their initials next to this paragraph, CITY and CONSULTANT hereby acknowledge that CONSULTANT is not a “CONSULTANT” for the purpose of the California Political Reform Act because CONSULTANT’S duties and responsibilities are not within the scope of the definition of CONSULTANT in Fair

Political Practice Commission Regulation 18700.3(a)(2) and is otherwise not serving in staff capacity in accordance with CITY'S Conflict of Interest Code.

City Initials _____

CONSULTANT Initials _____

IN WITNESS WHEREOF the parties hereto have executed this contract the day and year first hereinabove written.

CITY OF LOMITA

CONSULTANT

City Manager

By:

TITLE

ATTEST:

City Clerk

Taxpayer ID No.

APPROVED AS TO FORM:

City Attorney



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. SCH 8a**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Carla Dillon, P.E., Public Works Director

MEETING DATE: April 16, 2024

SUBJECT: Discussion and Consideration of a Resolution of Intent to Levy Annual Assessments for Landscape Maintenance District No. 1 for Fiscal Year 2024-2025

RECOMMENDATION

Adopt Resolution 2024-09 and set the public hearing date for June 4, 2024.

BACKGROUND

At its regular scheduled meeting of April 2, 2024, City Council adopted Resolution No. 2024-04 directing the Public Works Director to prepare and file the engineer's report for Landscape Maintenance District No. 1, (hereafter referred to as LMD No. 1). The report has been prepared and is attached.

Tonight's resolution will set the hearing date and approve the engineer's report recommending an assessment of \$55.63 per parcel within LMD No. 1 for fiscal year 2024-25. The assessment will be included in the property tax bill prepared by the County of Los Angeles.

LMD No. 1 was first formed in 1979 as the result of a "grassroots" effort from a group of homeowners in the Rolling Ranchos Tract (Tract 25201 as recorded with the County of Los Angeles) wanting a well-maintained scenic entrance to their development.

LMD No. 1 was established to defray the maintenance and operating costs of maintaining landscaping improvements within the District and was to be financed by the adjacent Rolling Ranchos Tract. The construction of the bike path on Palos Verdes Drive North was financed by a state grant in conjunction with the City of Rolling Hills Estates. The rest of the landscaping and irrigation system was constructed by force account utilizing city and California Conservation personnel.

Boundaries of LMD No. 1 remain unchanged and include all of the residential area known as the Rolling Ranchos Tract, all within the City of Lomita as well as the landscaping area between the northerly curb along Palos Verdes Drive North and the southerly property line of the Rolling Ranchos Tract. The median on Palos Verdes Drive North is not a part of LMD No. 1.

Pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (commencing with Section 22500), the Council must pass a Resolution of Intent and schedule a public hearing date if it desires to levy and collect annual assessments to pay for the ongoing maintenance and servicing of the existing landscape improvements, trails (pathways) and appurtenant improvements and facilities within LMD No. 1.

Based on the premise that all properties within the Rolling Ranchos Tract would benefit equally from District improvements, it was determined at the time of forming the District that all properties be assessed equally. The total estimated cost of maintaining LMD No. 1 for fiscal year 2024-25, including maintenance, water, electricity, irrigation maintenance, tree trimming, and miscellaneous clean up and repair is \$23,856.54. The current assessment on the 211 properties is \$55.63 per parcel, for a total of \$11,737.93, leaving a \$12,118.61 shortfall proposed to be funded by the City's general fund. As intended, LMD No. 1 defrays the cost of maintaining this public space.

In order to assess the District for the coming year, the attached resolution must be passed.

FISCAL IMPACT

The funds collected within the District will be utilized to maintain the areas incorporated within the District for Fiscal Year 2024-25. The general fund will subsidize the projected shortfall through the contribution of staff time.

OPTIONS

1. Approve the attached resolutions as recommended.
2. Provide alternative direction

ATTACHMENTS

1. Draft Resolution
2. Engineer's Report

Reviewed by:

Gary Sugano

Gary Y. Sugano
Assistant City Manager

Approved by:

Joe Hoefgen

Joe Hoefgen
Interim City Manager

Prepared by:

Carla Dillon

Carla Dillon, Public Works Director

RESOLUTION NO. 2024-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMITA, CALIFORNIA, APPROVING THE ENGINEER'S REPORT FOR THE CITY OF LOMITA'S LANDSCAPE MAINTENANCE DISTRICT NO. 1 CHARGES FOR FISCAL YEAR 2024-25 AND DECLARING THE INTENT OF THE CITY COUNCIL TO LEVY AND COLLECT ASSESSMENTS WITHIN THE LOMITA LANDSCAPE MAINTENANCE DISTRICT NO. 1 FOR THE FISCAL YEAR COMMENCING JULY 1, 2024, AND ENDING JUNE 30, 2025, AND SETTING A PUBLIC HEARING DATE OF JUNE 4, 2024

THE CITY COUNCIL OF THE CITY OF LOMITA, CALIFORNIA, DOES RESOLVE AS FOLLOWS:

SECTION 1. The City Council has examined and reviewed the Engineer's Report, attached hereto as **Exhibit A**, as presented, and is satisfied with the description of the District, the improvements identified therein, each of the budget items and documents set forth, and is satisfied that the proposed assessments and charges have been spread proportionately in accordance with the special benefit each property receives from the improvements, operation, maintenance and services to be performed, as set forth in said Engineer's Report or as modified by Council action and incorporated herein.

SECTION 2. That the City Council of the City of Lomita, California, intends to levy annual assessments for Landscape Maintenance District No. 1 pursuant to the Landscaping and Lighting Act of 1972, being Division 15, Part 2 of the Streets and Highways Code of the State of California for the fiscal year commencing July 1, 2024, and ending June 30, 2025.

SECTION 3. That the existing improvements are described in the Engineer's Report and no new improvements or substantial changes in the existing improvements are contemplated.

SECTION 4. That said Lomita Landscape Maintenance District No. 1 is the Palos Verdes Drive North bicycle path, including trails, landscaping and irrigation, the boundaries of which are fully described in detail in the Engineer's Report on the maintenance of landscaping for the fiscal year commencing July 1, 2024, and ending June 30, 2025. Said report contains the proposed assessments upon assessable lots and parcels of land within the district and is on file with the Lomita City Clerk.

SECTION 5. That notice is hereby given that the hearing on the levy of the proposed assessment by the City Council of the City of Lomita, in accordance with Streets and Highways Code section 22625, shall be held on June 4, 2024, at 6:00 pm in the Council Chambers at Lomita City Hall, 24300 Narbonne Avenue, Lomita, California.

SECTION 6. That the assessment is not proposed to increase from the previous year.

SECTION 7: This Resolution will become effective immediately upon adoption.

SECTION 8: The City Clerk shall certify the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, AND ADOPTED, this 16th day of April 2024.

Bill Uphoff, Mayor

ATTEST:

Kathleen Horn Gregory, MMC, City Clerk

APPROVED AS TO FORM:

Trevor Rusin, City Attorney

DRAFT



CITY OF LOMITA

**ENGINEER'S REPORT
PROPOSED ASSESSMENT**

FOR

**LANDSCAPE MAINTENANCE DISTRICT NO. 1
TRACT 25201 (ROLLING RANCHOS)
COMMENCING FISCAL YEAR 2024/2025**

INTENT MEETING: April 16, 2024

PUBLIC HEARING: June 4, 2024

Prepared By:

Frederic Aboujaoude, P.E.
Principal Engineer

Affidavit for the Engineer's Report

CITY OF LOMITA
LANDSCAPE MAINTENANCE DISTRICT NO.: 1
Tract 25201 (Rolling Ranchos)
Fiscal Year 2024/2025

This Report and the enclosed budget, assessments, diagram and descriptions outline the assessments to be levied for properties within the City of Lomita Landscape Maintenance District No.: 1, incorporating Tract 25201 (Rolling Ranchos) for Fiscal Year 2024/2025, pursuant to a resolution of the City Council as amended based on the majority protest proceedings for a proposed assessment increase. Reference is hereby made to the Los Angeles County Assessor's maps for a detailed description of the lines and dimensions of parcels within Landscape Maintenance District No. 1, Tract 25201 (Rolling Ranchos). The undersigned respectfully submits the enclosed Report as directed and amended by the City Council and pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500.

Dated this 16th day of April 2024



Prepared By:

Frederic Aboujaoude, P.E.
Principal Engineer

Introduction

The purpose of this Engineer's Report (hereinafter referred to as the "Report") is to set forth the engineering analysis and findings for the annual levy of assessments for the City of Lomita Landscape Maintenance District No.: 1 (hereinafter referred to as the "District"), for Fiscal Year 2024/2025, pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500 (hereafter referred to as the "1972 Act"), and in compliance with the provisions of the California State Constitution Article XIIIID (hereafter referred to as the "California Constitution").

This Report has been prepared pursuant to the order of the City Council of the City of Lomita (hereinafter referred to as the "City") for the annual levy of assessments for the District in accordance with Chapter 3, Section 22622 of the 1972 Act. The District was originally formed in 1979 and the City has annually levied assessments on properties within the District for the purpose of funding the annual maintenance, operation and servicing of the parkway landscaping and trail along the north side of Palos Verdes Drive North, that was installed in connection with and immediately adjacent to the residential development identified as Tract 25201 (Rolling Ranchos) which comprises all properties within the District.

As a result, this Report addresses the proposed assessment for Fiscal Year 2024/2025 based on an estimate of the current annual cost for the City to provide such improvements for the benefit of properties within the District. These annual costs and the resulting proposed assessment rate described herein, includes the estimated expenditures, revenues and fund balances that the City has estimated as necessary to properly maintain and service the improvements associated with the District.

The City Council may approve this Report as submitted or amended; and confirm and order the levy and collection of assessments so approved. In such case, the assessments for Fiscal Year 2024/2025 as approved or amended by the City Council shall be submitted to the County Auditor/Controller for inclusion on the property tax roll for each affected parcel.

For the purposes of this Report, the word "parcel" refers to an individual property assigned its own Assessor Parcel Number by the Los Angeles County Assessor's Office. The Los Angeles County Auditor/Controller uses Assessor Parcel Numbers and specific Fund Numbers to identify properties assessed for special benefit assessments on the tax roll.

This report consists of five (5) parts:

Part I

Plans and Specifications: A general description of the District boundaries and the proposed improvements for which parcels are assessed. The parcels within the District are inclusive the residential development identified as Tract 25201 (Rolling Ranchos) and the proposed assessments as outlined in this Report are based on the improvements that provide a special benefit to the properties within the District.

Part II

The Method of Apportionment: A discussion of benefits the improvements and services provide to properties within the District and the method of calculating each property's proportional special benefit and annual assessment. This section also identifies and outlines the Assessment Range Formula that provides for an annual adjustment to the initial maximum assessment rate identified in this Report, thereby establishing set limits on future assessments, but also providing for reasonable cost adjustments due to inflation.

Part III

The Proposed Budgets: An estimate of the annual costs to operate, maintain, and service the landscape improvements and appurtenant facilities. This budget includes an estimate of anticipated annual direct maintenance costs and incidental expenses including, but not limited to labor, materials, equipment and administration expenses as well as the collection of appropriate fund balances necessary to support the improvements for the District. The proposed maximum assessment rate identified in the budget of this Report establishes the proposed new maximum assessment rate for Fiscal Year 2024/2025 and shall be adjusted annually by the Assessment Range Formula described in the method of apportionment.

Part IV

Boundary Diagram: A Diagram showing the exterior boundaries of the District is provided in this Report and includes all parcels determined to receive special benefits from the improvements. Parcel identification, the lines, and dimensions of each lot, parcel, and subdivision of land within the District are shown on the Los Angeles County Assessor's Parcel Maps and shall include any subsequent lot line adjustments or parcel changes therein. Reference is hereby made to the Los Angeles County Assessor's Parcel Maps for a detailed description of the lines and dimensions of each lot and parcel of land within the District. A diagram showing the overall boundaries of the District is on file with the City Clerk and the Lomita Public Works Department, and by reference is made part of this Report.

Part V

Proposed Assessments: A listing of the calculated maximum assessment amount associated with each parcel within the District. The calculated maximum assessment amount described herein constitutes an increase to the previously adopted maximum assessment and this new assessment will be presented to the property owners of record in a ballot proceeding as required pursuant to the provisions of the California Constitution. Said new or increased assessment represents each parcel's calculated proportional amount of the improvement costs proposed commencing in Fiscal Year 2024/2025 based on the estimated net annual cost to maintain and service the improvements as outlined in the budget(s) and method of apportionment contained in this Report.

Part I – Plans and Specifications

Description of the District

In general, the District provides for the continued maintenance, servicing, and operation of the landscape improvements and appurtenant facilities located within the public right-of-way adjacent to the residential development identified as Tract 25201 (Rolling Ranchos) within the City. This residential development and the improvements are located on the north side of Palos Verdes Drive North, generally between Western Avenue (on the east) and Rolling Vista Drive (on the west). The properties within the District include two hundred and eleven (211) Single-Family Residential properties identified on all or a portion of Book **7549** Pages **01** through **05** of the Los Angeles County Assessor's Parcel Maps.

Improvements and Services

Improvements and Services Authorized by the 1972 Act

As generally defined by the 1972 Act and may be applicable to this Districts as well as the Consolidated District, the improvements and associated assessments may include one or more of the following:

- The installation or planting of landscaping;
- The installation or construction of statuary, fountains, and other ornamental structures and facilities;
- The installation or construction of public lighting facilities including, but not limited to streetlights and traffic signals;
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof;

The installation of park or recreational improvements, including, but not limited to, all of the following:

- Land preparation, such as grading, leveling, cutting, and filling, sod, landscaping, irrigation systems, sidewalks, and drainage.
- Lights, playground equipment, play courts, and public restrooms.
- The acquisition of land for park, recreational, or open-space purposes or any existing improvement otherwise authorized pursuant to this section.

The maintenance or servicing, of any of the foregoing including the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement including but not limited to:

- Repair, removal, or replacement of all or any part of any improvements;
- Grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities;
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury;
- The removal of trimmings, rubbish, debris, and other solid waste;
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti;
- Electric current or energy, gas, or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements;
- Water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

Incidental expenses associated with the improvements including, but not limited to:

- The costs of the report preparation, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing and advertising, and publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Costs associated with any elections held for the approval of a new or increased assessment.

Description of the Improvements

Generally, the District was established to ensure the ongoing maintenance, operation, servicing of the landscape improvements, trails (pathways), appurtenant improvements, and facilities within the public right-of-way on the north side of Palos Verdes Drive North. The construction and installation of the path within this right-of-way was financed by a state grant in conjunction with the City of Rolling Hills Estates and the landscaping and irrigation system was constructed by force account utilizing City and California Conservation Corps personnel. Originally, the annual assessments for properties within the District were established to fully fund the annual maintenance and servicing of these improvements, but over time the annual assessment revenues no longer support the full maintenance of these improvements and over time, it has been necessary for the City to utilize increasingly more General Fund revenues to support the cost of these improvements.

The maintenance and servicing of the improvements generally includes, but is not limited to all materials, equipment, utilities, labor and incidental expenses required for the annual operation and maintenance of such improvements, as well as the

performance of periodic repairs and replacement as needed to provide for the proper operation and functioning of the sidewalk and pathway as well as the growth, health, and appearance of landscaping and trees. The improvements for the District include, but are not limited to:

- Approximately 48,000 square feet of irrigated landscaping and trees on the north side of Palos Verdes Drive North adjacent to the southern boundary of Tract 25201 (A distance of approximately 1,600 Linear Feet); and,
- Approximately 20,640 square feet of trails and sidewalks on the north side of Palos Verdes Drive North adjacent to the southern boundary of Tract 25201; and,
- Approximately 1,200 square feet of walkway between Palos Verdes Drive North and Via Vera.

Maintenance of the landscape improvements generally includes the furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of the improvements including but not limited to: cultivation, irrigation, trimming and fertilizing of the plant material; treating for disease or injury; weed and vector control; normal repair and servicing of the irrigation system; removal of trimmings, rubbish, debris, and other solid waste; and removal or covering of graffiti on related hardscape surfaces; as well as the performance of periodic repairs and rehabilitation activities (available funding permitting) that are associated with those improvements.

Documentation and maps of the location and extent of the improvements to be maintained by the District are on file at the City of Lomita Public Works Department.

Excluded Improvements

The improvements for the District, exclude the median islands on Palos Verdes Drive North that are also adjacent to Tract 25201 (Rolling Ranchos). The cost of maintaining these median islands were budgeted and paid for by the City as a general benefit and no portion of the cost to maintain these improvements shall be assessed as special benefit to the parcels within the District. Improvements located on private property including any landscaping or fences are the responsibility of those individual property owners and are not maintained by this District.

Part II – Method of Apportionment

The 1972 Act permits the establishment of assessment districts by agencies for providing certain public improvements, which include the construction, maintenance and servicing of public lights, landscaping, and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The method of apportionment described in this Report for allocation of special benefit assessments utilizes commonly accepted engineering practices and have been established pursuant to the 1972 Act and the provisions of the California Constitution. The formula used for calculating assessments in this District reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

Benefit Analysis

Each of the proposed improvements, the associated costs, and assessments have been reviewed, identified, and allocated based on special benefit pursuant to the provisions of the 1972 Act and the California Constitution. The improvements to be provided by the District and for which properties will be assessed have been identified as local improvements specifically associated with the properties within Tract 25201. As such, the ongoing operation, servicing, and maintenance of these improvements directly affect those properties. Therefore, it is reasonable to conclude that the annual costs of ensuring the maintenance and operation of the improvements are considered a distinct and special benefit to the residential properties within this development and District.

The method of apportionment (also referred to as the "method of assessment") previously established for this District and summarized herein is based on the premise that each assessed parcel within the District receives special benefits from the improvements, and the desirability and marketability of those properties is enhanced by well-maintained landscaping in close proximity to the properties. As defined by Article XIID, Section 4 of the California Constitution:

"Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the District or to the public at large."

The special benefits associated with such landscape improvements may include:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties providing a positive representation of the

area.

- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust, and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

The preceding special benefits contribute to the overall aesthetic value and desirability of each of the assessed parcels and thereby provide a special enhancement to those properties. Furthermore, it has been determined that the lack of funding to property service and maintain such improvements would likely have a direct negative impact on those properties.

General Benefit

In reviewing the improvements and the proximity of those improvements to properties within the District as well as adjacent properties outside of the boundaries of the District, and the reasons for installing and constructing such improvements; it is apparent that the need to maintain these particular improvements are exclusively a local issue and are directly associated with only the parcels within Tract 25201 (Rolling Ranchos), and the condition of these improvements and the level of service provided will directly affect only those properties.

Although the improvements are within public areas or easements and include amenities that may be available or visible to the public at large, these improvements are not necessarily required nor desired by any properties or developments outside the development. As such, it has been determined that these improvements provide no measurable benefit (special or general) to properties outside the District or to the public at large but are clearly a distinct and special benefit to only properties within the District.

Assessment Methodology

Upon review of the improvements, it has been determined that each of the residential parcels within the District will receive substantially similar and proportional special benefits from the improvements to be provided. As such, the most appropriate apportionment of maintenance costs and special benefit is an equal per parcel distribution. This method of apportionment is used to proportionately allocate the net annual cost of the improvements (special benefit) to each parcel. The total amount to be levied in the District is shared and assessed equally to each benefiting parcel.

The following formula is used to arrive at the levy amount for each parcel within the District.

$$\frac{\text{Total Balance to Levy}}{\text{Total Assessable Parcels}} = \text{Parcel Levy Amount}$$

The preceding benefit formula appropriately reflects the composition of the parcels within the District and the improvements and services to be provided and fairly apportion the costs based on the special benefits to each assessable parcel. Dedicated public easements or rights-of-ways that are part of the District improvements; or utility rights-of-way, common areas, sliver parcels and bifurcated lots or any other property that cannot be developed; receive no special benefit from District improvements and are not assessed.

Part III – Proposed Budget

The following budget outlines the City's estimate of anticipated expenditures, revenues and fund balances to provide annual maintenance and operation of the District improvements within the revenues available from the assessments and the City's planned contribution of funds to the District. The maximum assessment rate established for the District is based on the budget information presented herein and shall be used to calculate each parcel's proportional assessment obligation in accordance with the method of apportionment outlined in this Report for Fiscal Year 2024/2025.

The most recent lien on the 211 residences is \$55.63 per parcel, for a total of \$11,737.93. This total consists of utilities, landscape maintenance services, irrigation maintenance, administration, and assessor's fees. An estimated \$12,118.61 contribution from the City is required to maintain assessments at the current levy of \$55.63. The Engineer's report indicates an assessment of \$55.63 per parcel for 2024/2025, as determined from the following information:

Contract costs and City services for landscape maintenance services (\$18,750.36); utility costs for water and electricity (\$4,208.18); administration costs (\$898.00) for the 2024/2025 fiscal year. The total service cost is \$23,856.54. The City subsidy to the District for 2024/25 will be \$12,118.961.

Assessment Calculation

Assessment = [(Contract Services + Utilities + Irrigation Maintenance + Administration and Assessor's Fee - Reserves + City Contribution)] / Number of Parcels.

Contract and City Services (+)	\$ 18,750.36
Utilities (+)	\$ 4,208.18
<hr/>	
Administration & Assessor's Fee (+)	\$ 898.00
<hr/>	
Sum Total =	\$ 23,856.54
Less Reserves (-)	\$ -
City Contribution (-)	\$ 12,118.61
<hr/>	
Divided by the Number of Parcels (211) (/)	211
<hr/>	
F.Y. 2024-2025 Assessment Fee = \$ 55.63	

Part IV – Boundary Diagram

A District Boundary Diagram for the City of Lomita Landscape Maintenance District No.: 1 showing the overall boundaries of the District is provided on the following page. Specific parcel identification, the lines and dimensions of each lot, parcel and subdivision of land within the boundaries of the District shall be inclusive of the corresponding parcels shown on the Los Angeles County Assessor's Parcel Maps as they existed at the time of the passage of the Resolution of Intention, and shall include all subsequent subdivisions, lot line adjustments or parcel changes therein. Reference is hereby made to Part V of this Report for a listing of the parcels within the District that correspond to the Los Angeles County Assessor's maps. Engineer's Report Landscape Maintenance District No. 1, Fiscal Year 2024/2025.

CITY OF LOMITA
LANDSCAPE MAINTENANCE DISTRICT NO. 1
TRACT 25201 (ROLLING RANCHOS)

CITY OF LOMITA
COUNTY OF LOS ANGELES
STATE OF CALIFORNIA

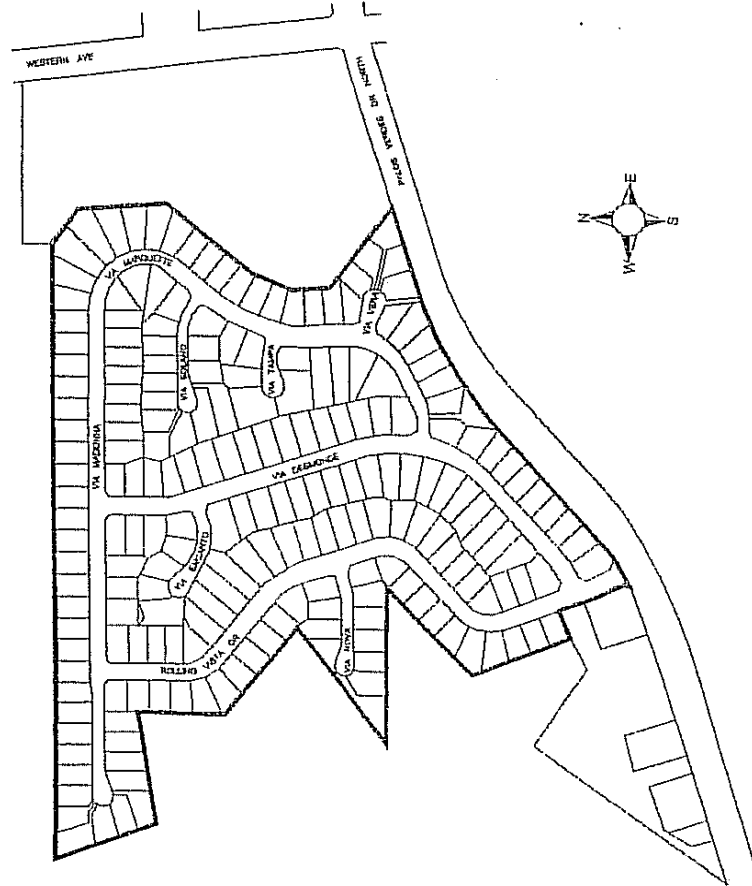
FILED IN THE OFFICE OF THE CITY CLERK THIS _____ DAY OF _____

CITY CLERK
CITY OF LOMITA

THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS MAP SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE LOS ANGELES COUNTY ASSESSOR'S MAPS FOR THESE PARCELS LISTED.

THE LOS ANGELES COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAIL CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.

LEGEND
————— DISTRICT BOUNDARY



Part V – 2024/ 2025 Assessment Roll

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Los Angeles County Assessor Parcel Maps and/or the Los Angeles County Secured Tax Roll for the year in which this Report is prepared. The proposed assessment for each parcel has been prepared in accordance with the assessment rates presented in the budget and the method of apportionment described in this Report.

The assessment information for each parcel as outlined in this Report and confirmed by the City Council shall be submitted to the County Auditor/Controller to be included on the property tax roll for Fiscal Year 2024/2025. If the parcels or assessment numbers referenced by this Report are re-numbered, re-apportioned or changed by the County Assessor's Office after approval of this Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger, or tax status change, the assessment amount submitted on the new parcels will be based on the method of apportionment and assessment rates approved in this Report by the City Council.

Assessed Record No.	Assessor Parcel Number	Description	Maximum Assessment	Proposed Assessment FY 2024/2025
1	7549-009-001	Single-Family Residential	\$55.63	\$55.63
2	7549-009-002	Single-Family Residential	\$55.63	\$55.63
3	7549-009-003	Single-Family Residential	\$55.63	\$55.63
4	7549-009-004	Single-Family Residential	\$55.63	\$55.63
5	7549-009-005	Single-Family Residential	\$55.63	\$55.63
6	7549-009-006	Single-Family Residential	\$55.63	\$55.63
7	7549-009-007	Single-Family Residential	\$55.63	\$55.63
8	7549-009-008	Single-Family Residential	\$55.63	\$55.63
9	7549-009-009	Single-Family Residential	\$55.63	\$55.63
10	7549-009-010	Single-Family Residential	\$55.63	\$55.63
11	7549-009-011	Single-Family Residential	\$55.63	\$55.63
12	7549-009-012	Single-Family Residential	\$55.63	\$55.63
13	7549-009-013	Single-Family Residential	\$55.63	\$55.63
14	7549-009-014	Single-Family Residential	\$55.63	\$55.63
15	7549-009-015	Single-Family Residential	\$55.63	\$55.63
16	7549-009-016	Single-Family Residential	\$55.63	\$55.63
17	7549-009-017	Single-Family Residential	\$55.63	\$55.63
18	7549-009-018	Single-Family Residential	\$55.63	\$55.63
19	7549-009-019	Single-Family Residential	\$55.63	\$55.63
20	7549-009-020	Single-Family Residential	\$55.63	\$55.63
21	7549-009-021	Single-Family Residential	\$55.63	\$55.63
22	7549-010-001	Single-Family Residential	\$55.63	\$55.63
23	7549-010-002	Single-Family Residential	\$55.63	\$55.63
24	7549-010-003	Single-Family Residential	\$55.63	\$55.63
25	7549-010-004	Single-Family Residential	\$55.63	\$55.63
26	7549-010-005	Single-Family Residential	\$55.63	\$55.63

Assessed Record No.	Assessor Parcel Number	Description	Maximum Assessment	Proposed Assessment FY 2024/2025
27	7549-010-006	Single-Family Residential	\$55.63	\$55.63
28	7549-010-007	Single-Family Residential	\$55.63	\$55.63
29	7549-010-008	Single-Family Residential	\$55.63	\$55.63
30	7549-010-009	Single-Family Residential	\$55.63	\$55.63
31	7549-010-010	Single-Family Residential	\$55.63	\$55.63
32	7549-010-011	Single-Family Residential	\$55.63	\$55.63
33	7549-010-012	Single-Family Residential	\$55.63	\$55.63
34	7549-010-013	Single-Family Residential	\$55.63	\$55.63
35	7549-010-014	Single-Family Residential	\$55.63	\$55.63
36	7549-010-015	Single-Family Residential	\$55.63	\$55.63
37	7549-010-016	Single-Family Residential	\$55.63	\$55.63
38	7549-010-017	Single-Family Residential	\$55.63	\$55.63
39	7549-011-001	Single-Family Residential	\$55.63	\$55.63
40	7549-011-002	Single-Family Residential	\$55.63	\$55.63
41	7549-011-003	Single-Family Residential	\$55.63	\$55.63
42	7549-011-004	Single-Family Residential	\$55.63	\$55.63
43	7549-011-005	Single-Family Residential	\$55.63	\$55.63
44	7549-011-006	Single-Family Residential	\$55.63	\$55.63
45	7549-011-007	Single-Family Residential	\$55.63	\$55.63
46	7549-011-008	Single-Family Residential	\$55.63	\$55.63
47	7549-011-009	Single-Family Residential	\$55.63	\$55.63
48	7549-011-010	Single-Family Residential	\$55.63	\$55.63
49	7549-011-011	Single-Family Residential	\$55.63	\$55.63
50	7549-011-012	Single-Family Residential	\$55.63	\$55.63
51	7549-011-013	Single-Family Residential	\$55.63	\$55.63
52	7549-011-014	Single-Family Residential	\$55.63	\$55.63
53	7549-011-015	Single-Family Residential	\$55.63	\$55.63
54	7549-011-016	Single-Family Residential	\$55.63	\$55.63
55	7549-011-017	Single-Family Residential	\$55.63	\$55.63
56	7549-011-018	Single-Family Residential	\$55.63	\$55.63
57	7549-011-019	Single-Family Residential	\$55.63	\$55.63
58	7549-011-020	Single-Family Residential	\$55.63	\$55.63
59	7549-011-021	Single-Family Residential	\$55.63	\$55.63
60	7549-011-022	Single-Family Residential	\$55.63	\$55.63
61	7549-011-023	Single-Family Residential	\$55.63	\$55.63
62	7549-011-024	Single-Family Residential	\$55.63	\$55.63
63	7549-011-025	Single-Family Residential	\$55.63	\$55.63
64	7549-011-026	Single-Family Residential	\$55.63	\$55.63
65	7549-011-027	Single-Family Residential	\$55.63	\$55.63
66	7549-011-028	Single-Family Residential	\$55.63	\$55.63
67	7549-012-001	Single-Family Residential	\$55.63	\$55.63
68	7549-012-002	Single-Family Residential	\$55.63	\$55.63
69	7549-012-003	Single-Family Residential	\$55.63	\$55.63
70	7549-012-004	Single-Family Residential	\$55.63	\$55.63
71	7549-012-005	Single-Family Residential	\$55.63	\$55.63
72	7549-012-006	Single-Family Residential	\$55.63	\$55.63
73	7549-012-007	Single-Family Residential	\$55.63	\$55.63
74	7549-012-008	Single-Family Residential	\$55.63	\$55.63
75	7549-012-009	Single-Family Residential	\$55.63	\$55.63
76	7549-012-010	Single-Family Residential	\$55.63	\$55.63
77	7549-012-011	Single-Family Residential	\$55.63	\$55.63
78	7549-012-012	Single-Family Residential	\$55.63	\$55.63
79	7549-012-013	Single-Family Residential	\$55.63	\$55.63
80	7549-012-014	Single-Family Residential	\$55.63	\$55.63

Assessed Record No.	Assessor Parcel Number	Description	Maximum Assessment	Proposed Assessment FY 2024/2025
81	7549-012-015	Single-Family Residential	\$55.63	\$55.63
82	7549-012-016	Single-Family Residential	\$55.63	\$55.63
83	7549-012-017	Single-Family Residential	\$55.63	\$55.63
84	7549-012-018	Single-Family Residential	\$55.63	\$55.63
85	7549-012-019	Single-Family Residential	\$55.63	\$55.63
86	7549-012-020	Single-Family Residential	\$55.63	\$55.63
87	7549-012-021	Single-Family Residential	\$55.63	\$55.63
88	7549-012-022	Single-Family Residential	\$55.63	\$55.63
89	7549-012-023	Single-Family Residential	\$55.63	\$55.63
90	7549-012-024	Single-Family Residential	\$55.63	\$55.63
91	7549-012-025	Single-Family Residential	\$55.63	\$55.63
92	7549-012-026	Single-Family Residential	\$55.63	\$55.63
93	7549-012-027	Single-Family Residential	\$55.63	\$55.63
94	7549-012-028	Single-Family Residential	\$55.63	\$55.63
95	7549-012-029	Single-Family Residential	\$55.63	\$55.63
96	7549-012-030	Single-Family Residential	\$55.63	\$55.63
97	7549-012-031	Single-Family Residential	\$55.63	\$55.63
98	7549-012-032	Single-Family Residential	\$55.63	\$55.63
99	7549-012-033	Single-Family Residential	\$55.63	\$55.63
100	7549-012-034	Single-Family Residential	\$55.63	\$55.63
101	7549-013-001	Single-Family Residential	\$55.63	\$55.63
102	7549-013-002	Single-Family Residential	\$55.63	\$55.63
103	7549-013-003	Single-Family Residential	\$55.63	\$55.63
104	7549-013-004	Single-Family Residential	\$55.63	\$55.63
105	7549-013-005	Single-Family Residential	\$55.63	\$55.63
106	7549-013-006	Single-Family Residential	\$55.63	\$55.63
107	7549-013-007	Single-Family Residential	\$55.63	\$55.63
108	7549-013-008	Single-Family Residential	\$55.63	\$55.63
109	7549-013-009	Single-Family Residential	\$55.63	\$55.63
110	7549-013-010	Single-Family Residential	\$55.63	\$55.63
111	7549-013-011	Single-Family Residential	\$55.63	\$55.63
112	7549-013-012	Single-Family Residential	\$55.63	\$55.63
113	7549-013-013	Single-Family Residential	\$55.63	\$55.63
114	7549-013-014	Single-Family Residential	\$55.63	\$55.63
115	7549-013-015	Single-Family Residential	\$55.63	\$55.63
116	7549-013-016	Single-Family Residential	\$55.63	\$55.63
117	7549-013-017	Single-Family Residential	\$55.63	\$55.63
118	7549-013-018	Single-Family Residential	\$55.63	\$55.63
119	7549-013-019	Single-Family Residential	\$55.63	\$55.63
120	7549-013-020	Single-Family Residential	\$55.63	\$55.63
121	7549-013-021	Single-Family Residential	\$55.63	\$55.63
122	7549-013-022	Single-Family Residential	\$55.63	\$55.63
123	7549-013-023	Single-Family Residential	\$55.63	\$55.63
124	7549-013-024	Single-Family Residential	\$55.63	\$55.63
125	7549-013-025	Single-Family Residential	\$55.63	\$55.63
126	7549-013-026	Single-Family Residential	\$55.63	\$55.63
127	7549-013-027	Single-Family Residential	\$55.63	\$55.63
128	7549-013-028	Single-Family Residential	\$55.63	\$55.63
129	7549-013-029	Single-Family Residential	\$55.63	\$55.63
130	7549-013-030	Single-Family Residential	\$55.63	\$55.63
131	7549-013-031	Single-Family Residential	\$55.63	\$55.63
132	7549-013-032	Single-Family Residential	\$55.63	\$55.63
133	7549-014-001	Single-Family Residential	\$55.63	\$55.63
134	7549-014-002	Single-Family Residential	\$55.63	\$55.63

Assessed Record No.	Assessor Parcel Number	Description	Maximum Assessment	Proposed Assessment FY 2024/2025
135	7549-014-003	Single-Family Residential	\$55.63	\$55.63
136	7549-014-004	Single-Family Residential	\$55.63	\$55.63
137	7549-014-005	Single-Family Residential	\$55.63	\$55.63
138	7549-014-006	Single-Family Residential	\$55.63	\$55.63
139	7549-014-007	Single-Family Residential	\$55.63	\$55.63
140	7549-014-008	Single-Family Residential	\$55.63	\$55.63
141	7549-014-009	Single-Family Residential	\$55.63	\$55.63
142	7549-014-010	Single-Family Residential	\$55.63	\$55.63
143	7549-014-011	Single-Family Residential	\$55.63	\$55.63
144	7549-014-012	Single-Family Residential	\$55.63	\$55.63
145	7549-014-013	Single-Family Residential	\$55.63	\$55.63
146	7549-014-014	Single-Family Residential	\$55.63	\$55.63
147	7549-014-015	Single-Family Residential	\$55.63	\$55.63
148	7549-014-016	Single-Family Residential	\$55.63	\$55.63
149	7549-014-017	Single-Family Residential	\$55.63	\$55.63
150	7549-014-018	Single-Family Residential	\$55.63	\$55.63
151	7549-014-019	Single-Family Residential	\$55.63	\$55.63
152	7549-014-020	Single-Family Residential	\$55.63	\$55.63
153	7549-014-021	Single-Family Residential	\$55.63	\$55.63
154	7549-014-022	Single-Family Residential	\$55.63	\$55.63
155	7549-014-023	Single-Family Residential	\$55.63	\$55.63
156	7549-014-024	Single-Family Residential	\$55.63	\$55.63
157	7549-014-025	Single-Family Residential	\$55.63	\$55.63
158	7549-014-026	Single-Family Residential	\$55.63	\$55.63
159	7549-014-027	Single-Family Residential	\$55.63	\$55.63
160	7549-014-028	Single-Family Residential	\$55.63	\$55.63
161	7549-014-029	Single-Family Residential	\$55.63	\$55.63
162	7549-014-030	Single-Family Residential	\$55.63	\$55.63
163	7549-015-001	Single-Family Residential	\$55.63	\$55.63
164	7549-015-002	Single-Family Residential	\$55.63	\$55.63
165	7549-015-003	Single-Family Residential	\$55.63	\$55.63
166	7549-015-004	Single-Family Residential	\$55.63	\$55.63
167	7549-015-005	Single-Family Residential	\$55.63	\$55.63
168	7549-015-006	Single-Family Residential	\$55.63	\$55.63
169	7549-015-007	Single-Family Residential	\$55.63	\$55.63
170	7549-015-008	Single-Family Residential	\$55.63	\$55.63
171	7549-015-009	Single-Family Residential	\$55.63	\$55.63
172	7549-015-010	Single-Family Residential	\$55.63	\$55.63
173	7549-015-011	Single-Family Residential	\$55.63	\$55.63
174	7549-015-012	Single-Family Residential	\$55.63	\$55.63
175	7549-015-013	Single-Family Residential	\$55.63	\$55.63
176	7549-015-014	Single-Family Residential	\$55.63	\$55.63
177	7549-015-015	Single-Family Residential	\$55.63	\$55.63
178	7549-015-016	Single-Family Residential	\$55.63	\$55.63
179	7549-015-017	Single-Family Residential	\$55.63	\$55.63
180	7549-015-018	Single-Family Residential	\$55.63	\$55.63
181	7549-015-019	Single-Family Residential	\$55.63	\$55.63
182	7549-015-020	Single-Family Residential	\$55.63	\$55.63
183	7549-015-021	Single-Family Residential	\$55.63	\$55.63
184	7549-015-022	Single-Family Residential	\$55.63	\$55.63
185	7549-015-023	Single-Family Residential	\$55.63	\$55.63
186	7549-015-024	Single-Family Residential	\$55.63	\$55.63
187	7549-015-025	Single-Family Residential	\$55.63	\$55.63
188	7549-015-026	Single-Family Residential	\$55.63	\$55.63

Assessed Record No.	Assessor Parcel Number	Description	Maximum Assessment	Proposed Assessment FY 2024/2025
189	7549-015-027	Single-Family Residential	\$55.63	\$55.63
190	7549-015-028	Single-Family Residential	\$55.63	\$55.63
191	7549-015-029	Single-Family Residential	\$55.63	\$55.63
192	7549-015-030	Single-Family Residential	\$55.63	\$55.63
193	7549-015-031	Single-Family Residential	\$55.63	\$55.63
194	7549-015-032	Single-Family Residential	\$55.63	\$55.63
195	7549-015-033	Single-Family Residential	\$55.63	\$55.63
196	7549-015-034	Single-Family Residential	\$55.63	\$55.63
197	7549-015-035	Single-Family Residential	\$55.63	\$55.63
198	7549-015-036	Single-Family Residential	\$55.63	\$55.63
199	7549-015-037	Single-Family Residential	\$55.63	\$55.63
200	7549-015-038	Single-Family Residential	\$55.63	\$55.63
201	7549-015-039	Single-Family Residential	\$55.63	\$55.63
202	7549-015-040	Single-Family Residential	\$55.63	\$55.63
203	7549-015-041	Single-Family Residential	\$55.63	\$55.63
204	7549-015-042	Single-Family Residential	\$55.63	\$55.63
205	7549-015-043	Single-Family Residential	\$55.63	\$55.63
206	7549-015-044	Single-Family Residential	\$55.63	\$55.63
207	7549-016-001	Single-Family Residential	\$55.63	\$55.63
208	7549-016-002	Single-Family Residential	\$55.63	\$55.63
209	7549-016-003	Single-Family Residential	\$55.63	\$55.63
210	7549-016-004	Single-Family Residential	\$55.63	\$55.63
211	7549-016-005	Single-Family Residential	\$55.63	\$55.63
Total			\$11,737.93	\$11,737.93



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. SCH 8b**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Carla Dillon, Public Works Director
Jennifer Howell, Associate Engineer

MEETING DATE: April 16, 2024

SUBJECT: 2024-29 Pavement Management System Update

RECOMMENDATION

Receive and file the final report for the 2024-29 Update of the Pavement Management Program.

BACKGROUND

The City of Lomita owns and maintains approximately 33 centerline miles of roadways with approximately 5,826,000 square feet of pavement. The roadways include arterial/collector streets, local streets, and alleys.

The City's Pavement Management System (PMS) is a planning tool that tracks past, present, and future pavement conditions and street maintenance/rehabilitation projects. A PMS ensures that the City is prioritizing roadway repairs and preventive maintenance strategies to best serve the community and make the best use of available funding when prioritizing proposed pavement maintenance projects.

The City is required to update the PMS every three years to maintain eligibility for Proposition C funding. The last update was completed in 2021. On November 7, 2023, the council awarded the contract for the Pavement Management System Update to Bucknam Infrastructure Group, Inc. (Bucknam).

The PMS Update consists of performing visual condition ratings, non-destructive testing, and other evaluation methods on street segments. The collected data is then entered into the City's PMS software which calculates a Pavement Condition Index (PCI) for each roadway segment, on a sliding scale from 0 (complete failure) to 100 (brand new). Once

the street inventory and data input are compiled, the PMS software is used to project funding necessities and prioritize pavement repair, rehabilitation, and reconstruction work to be performed. For this PMS Update this year, alleys were included in the assessment for the first time, in addition to the arterial and local streets.

The resulting report recommends funding levels that would be necessary to reach or maintain specific PCI levels. These funding levels are based solely on the cost of labor and materials for the pavement and do not include related costs such as curbs and gutters, curb ramps, striping, mobilization, project management, and construction management. In addition, funding levels are subject to prioritization and annual approval. Over time, the City has increased its commitment to street and infrastructure repairs and maintenance, and the results are evident in the report. The final report also includes a prioritized project list for use in the development of the City’s future capital project budgets.

DISCUSSION

The Pavement Management Program evaluated the overall street condition based on the Pavement Condition Index (PCI). The table below shows the progress the City has made from 2011 to 2024 relative to PCI.

Road Type	Average Pavement Condition Index (PCI)				
	2024	2021	2017	2014	2011
Arterials	85.1	85.2	73.7	70.2	66.8
Locals	70.3	69.2	68.1	59.2	56.9
Alleys	61.0	N/A	N/A	N/A	N/A
Citywide	74.8	72.5	69.3	61.8	59.2

Legend: Very good – 71-85; Good – 56-70; Fair – 41-55

*Alleys were evaluated starting with the 2024 report.

In 2011 the City’s overall street condition was in the bottom range of “good” and close to “Fair”. For 2024, the overall condition of the City’s arterials is in the “Very Good” range, the City’s local streets are “Good”, the City’s alleys are “Good”, and the overall citywide condition is in the “Very Good” range. This can be directly attributed to the City’s continued investments in capital improvement program for street improvement.

Funding for street improvement comes from gas tax, Measure R, Measure M, Proposition C, SB 1 and historically from the City’s general fund. While the City has made considerable investment in street improvements over the last several years, there is not sufficient funding available to accomplish all of the potential projects listed in the PMP for the next five fiscal years. The significant improvements in PCI from 2011 to 2024 can be attributed directly to the street improvement projects prioritized by the Council over the last several years, including the most recent asphalt concrete overlay and reconstruction projects in Zones C and F, located primarily in the north central part of Lomita. Continued investment in the street network is needed throughout the City and to avoid increasing

deferred maintenance backlogs in the future.

FISCAL IMPACT

There are no financial implications resulting from this recommendation.

OPTIONS

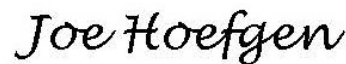
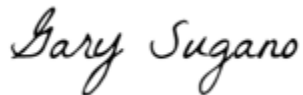
1. Approve staff's recommendations
2. Provide staff with further direction.

ATTACHMENT

1. 2024-29 Update of the Pavement Management Program Final Report

Reviewed by:

Approved by:



Gary Y. Sugano
Assistant City Manager

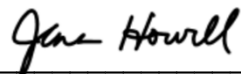
Joe Hoefgen
Interim City Manager

Prepared by:



Carla Dillon, P.E. Public Works Director

Prepared by:



Jennifer Howell, Associate Engineer

March 22, 2024

Ms. Carla Dillion, PE
Public Works Director
City of Lomita
24300 Narbonne Avenue
Lomita, CA 90717

Subject: Final Report - Update of the Pavement Management Program

Dear Ms. Dillion:

As part of the 2023 Update of the Pavement Management Program for the City of Lomita, *Bucknam Infrastructure Group, Inc. (Bucknam)* is pleased to submit the Final Report for the City's pavement network.

The information contained in this report was used to develop the recommended improvement program for the pavement network. The report covers the following categories:

- **Executive Summary (Section I)**
- **Pavement Management Program Development and Reporting (Section II)**
- **Pavement Conditions For Each Segment in the Network (PCI Report – Section III)**
The Pavement Condition Index report shows the present condition of each street in the pavement network. In addition, the report shows the basic geometry of each street segment.
- **Forecast Maintenance & Rehabilitation (FMR) Reports (Section IV)**
 - **Recommended Maintenance and Repair Strategies**
The recommended maintenance and repair strategies were used to generate the Forecast Maintenance & Rehabilitation Report and were based on our 2023 inspections. Additionally, we have assessed and incorporated unit cost and maintenance application practices/types with our strategies.
 - **Projected Projects based on M&R Strategies**
The FMR Report projects the street maintenance activities required for the next five years, broken down to show maintenance levels for Arterials, Collectors, Locals and Alley streets. The data included in this report is organized by fiscal year.



Our thorough analysis of previous and current Lomita PMP strategies enabled our staff to make proactive recommendations to the City's pavement CIP. All comments received from the City have been incorporated in the reports that follow. All of the City's issues and needs that were brought to our attention are included in the report. It has been a pleasure working with you and the City on updating your Pavement Management Program. We look forward to the continued success of this project and future teamwork with City staff.

Sincerely,

Bucknam Infrastructure Group, Inc.

A handwritten signature in black ink, appearing to read "Peter J. Bucknam". The signature is fluid and cursive, with a prominent initial "P" and "B".

Peter J. Bucknam
Project Manager
Infrastructure Management – GIS Services

FINAL REPORT

**UPDATE OF
PAVEMENT MANAGEMENT PROGRAM
(Citywide)**

2024-2029



**Submitted to:
City of Lomita, CA
March 22, 2024**



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 - C. Maintenance Strategy Development
 - D. Annual Budget Projections
 - E. Quality Control Efforts
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Acronym Listing

American Society for Testing and Materials (ASTM)
 Army Corps of Engineers (ACOE)
 Asphalt Concrete (AC)
 Asphalt Rubber Hot Mix (ARHM)
 Average Daily Traffic (ADT)
 Capital Improvement Program (CIP)
 Geographic Information System (GIS)
 Los Angeles County MTA (METRO)
 Maintenance and Repair (M&R)
 Pavement Condition Index (PCI)
 Pavement Management Program (PMP)
 Portland Cement Concrete (PCC)
 Remove & Replace (R&R)



SECTION I

EXECUTIVE SUMMARY

2023-24 UPDATE OF PAVEMENT MANAGEMENT PROGRAM

This report reflects the continued commitment and proactive management of the City’s Pavement Management Program (PMP); the last major update to the City’s PMP was performed in 2021. As the City of Lomita continues to show growth in its population, demographics, infrastructure and maintenance needs, the street network is demonstrating similar needs in regard to capital revenues and capital improvement program management.

Today, the City is currently using the Army Corps of Engineers pavement management program, StreetSaver, to manage the 32.5 miles within street network. This software is essential to the City in that it assists Public Works staff in identifying what levels of annual funding are needed to maintain and/or improve the pavement conditions across the network. These funds are vital for the annual arterial / collector street capital improvement program projects as well as for cost-effectively managing the local network through proactive cyclical maintenance/rehabilitation and scheduling. Under this project, the City has incorporated the update of its unique Pavement Management – GIS MyRoads® PMP web-portal and GIS layers that assist the City in spatially analyzing pavement conditions and economic needs for a given pavement segment or citywide.

The Lomita PMP has been developed to assist City personnel by providing current data on the City street networks and to develop cost-effective maintenance / rehabilitation strategies to maintain a desirable level of pavement performance on a network scale; this optimizes the expenditure of limited fiscal resources. The PMP efforts in 2023-24 consisted of analyzing the City’s previous PMP dataset for quality and usability. City staff also provided key information pertaining to the ongoing maintenance/rehabilitation efforts that have occurred throughout the City since 2021. In doing this, we were tasked to generate an updated Capital Improvement Program report that identified deficiencies and recommendations in the current operating and maintenance efforts put forth by the City.

For the 2023-24 project, our staff surveyed all arterial and collector routes to assist the City in complying with Los Angeles County MTA (METRO) PMP requirements as well as surveyed all local streets sections and analyzed historical maintenance / rehabilitation operations.

Specifically, the program provides administrators and maintenance personnel with:

- *The present condition status of the pavement network (arterial, collector, and local streets), as a whole and of any grouping or individual component within the City;*
- *A ranked list of all streets, or segments of streets, by condition within the network;*
- *Rehabilitation/maintenance needs of qualifying street segments by year;*
- *An optimized priority maintenance and rehabilitation program based on cost/benefit analysis and various levels of funding;*



- Optimum annual budget levels for pavement maintenance for the current and the following five (5) years;
- Prediction of the future performance of the City’s pavement network and each individual street section; and
- Pavement network and conditional data presented in **ArcMap** that is compatible with City’s existing GIS Enterprise

Pavement is a dynamic structure where deterioration is constantly occurring; thus the pavement management system needs to be updated on a regular basis to reflect these changes in pavement conditions, pavement maintenance histories, and maintenance strategies based upon budgetary constraints. In our approach to develop the City’s forecasted maintenance recommendations we worked with Lomita staff in identifying unit costs for all maintenance practices used on an annual basis. Currently, based upon the City’s maintenance practices and their associated unit costs, the total replacement value of the pavement network is \$73,646,300. This value clearly indicates that the City’s pavement network is the most valuable and essential asset to Lomita. The City’s use of slurry seal, overlay and R&R practices are typically applied at a five year, ten year and 25 year frequency respectively. These frequencies are typical but the City may see increases in deterioration rates due to environmental, load and high average daily traffic (ADT) volumes. For example, high ADT volumes along one of Lomita’s arterial streets will increase deterioration rates for a previously applied AC Overlay compared to a small local street. These deterioration rates are monitored through frequent inspections and functional class deterioration analysis within the City’s PMP database.

This report reflects our findings and recommendations for the PMP and the current state of the City’s pavement network. Furthermore, we have recommended detailed funding and maintenance strategies for the arterial/collector and residential networks for next five (5) years.

A. CITY’S PAVEMENT NETWORK

The Lomita Arterial/Collector pavement network consists of approximately 3.4 section miles of streets, 1,200,201 SF of AC/PCC pavement that is made up of 20 pavement sections. The Local network consists of approx. 27.8 section miles of streets, 4,625,418 SF of pavement which includes 281 pavement sections. The Alley network consists of approx. 1.3 section miles of streets, 136,791 SF of pavement which includes 23 sections. Combined, the entire network consists of 32.5 section miles of streets, 5,825,619 SF and 324 total pavement sections. A section mile represents the length of a given pavement segment based upon its starting and ending point (typically intersection centerline points, curb returns, distinct pavement age/type variances).

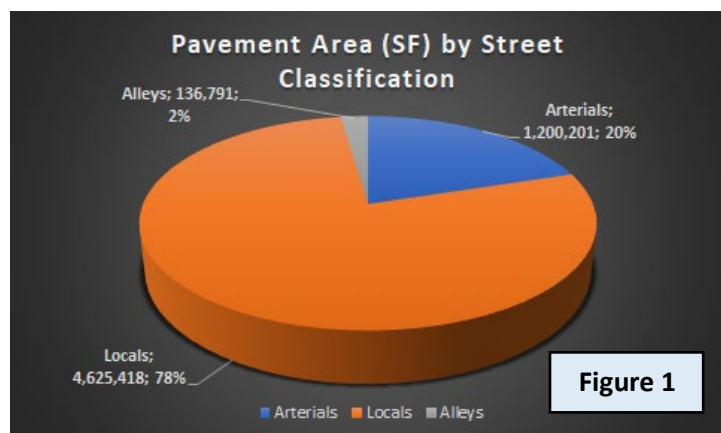


Figure 1

The City’s pavement network is broken down into manageable groups that have



similar characteristics, such as pavement rank, surface type and logical segmentation. Pavement segments are identified by their branch and section numbers. Pavement “branches” that have a common usage, such as Narbonne Avenue, defines a “branch” within StreetSaver. Pavement “sections” are pavement segments within the defined branch that have consistent pavement rankings, construction/maintenance histories and use. Representative inspection samples are then selected and visually surveyed to locate distress data. This data is used to calculate the pavement sections Pavement Condition Index (PCI) which includes distress type, extent of the distress and its severity.

The PCI is a condition rating that ranges from 100 (a new pavement section or recently overlaid or reconstructed) to 0 for a section that has structurally failed and deteriorated dramatically. Weighted average PCI of a given area/zone equals the pavement sections PCI multiplied by its own area then divided by the total square footage of the given area/zone. Table 1 summarizes the section conditions found within the City of Lomita pavement network by rank.

- **The weighted avg. PCI for the City of Lomita ARTERIAL / COLLECTOR network is 85.1**
- **The weighted avg. PCI for the City of Lomita LOCAL network is 70.3**
- **The weighted avg. PCI for the City of Lomita ALLEY network is 61.0**

The weighted PCI value associated with the Arterial and Local routes shown through our survey analysis is timely in that it demonstrates the results of proactive pavement management. Furthermore, it is showing that a moderate amount of preventative, slurry seal, and overlay work will be needed over the next several years to sustain the level of condition (PCI) at a “preventative maintenance” level.

Section length and area values were revised from the previous PMP reports based upon City verification of public and private streets, field edits during surveys, and true area calculations.

Rank	2024	2021	2017	PCI 2014	PCI 2011	SF	Mi.
Arterials	85.1	85.2	73.7	70.2	66.8	1,200,201	3.4
Locals	70.3	69.2	68.1	59.2	56.9	4,625,418	27.8
Alleys	61.0	n/a	n/a	n/a	n/a	136,791	1.3
Citywide	74.8	72.5	69.3	61.8	59.2	5,825,619	32.5

Table 1 – Past and Present PCI Results and Comparisons

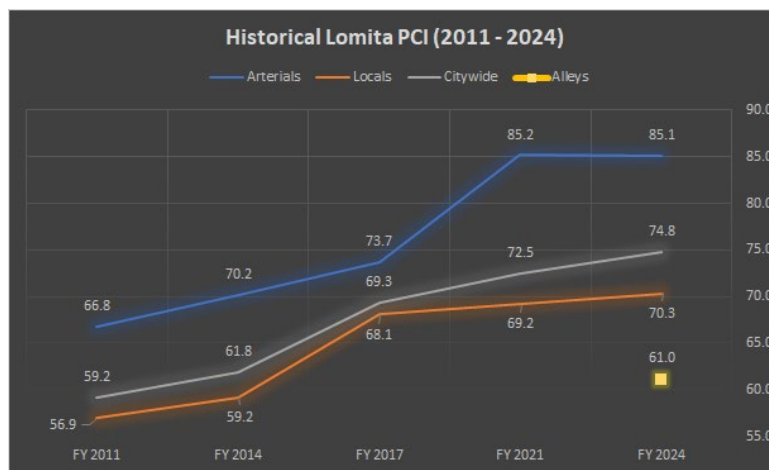


Figure 2 – Historical PCI Findings (FY 2011-2024)



B. CURRENT CITYWIDE CONDITIONS (ARTERIALS-COLLECTORS, LOCALS AND ALLEYS)

The overall condition of the City’s pavement network is “Very Good” with a weighted average PCI of **74.8** based on the surface area of each segment (this is a 2.3 PCI increase or a 3% increase compared to 2021 results). The distribution of the City’s overall pavement network is shown in Section III of this report (Condition Distribution).

Condition	PCI Range	Arterials	Locals	Alleys	Total Mi.	% of Network
Excellent	86-100	2.3	8.4	0.2	10.9	60%
Very Good	71-85	0.8	7.2	0.4	8.4	
Good	56-70	0.0	4.6	0.1	4.7	30%
Fair	41-55	0.0	4.8	0.3	5.1	
Poor	26-40	0.3	2.3	0.1	2.7	10%
Very Poor	11-25	0.0	0.5	0.2	0.7	
Failed	0-10	0.0	0.0	0.0	0.0	
		3.4	27.8	1.3	32.5	

Table 2 – Condition Distribution by Section Mileage for All Streets

For comparison, Bucknam performed pavement management studies for several other Los Angeles County agencies and have included their weighted PCI values (right).

Table 3	Neighboring City PCI's		
Alhambra	76.0	Duarte	77.3
South Gate	55.5	Monterey Park	65.7
Lynwood	71.6	Covina	73.4
South Pasadena	63.8	Commerce	65.5
El Segundo	74.4	Compton	58.0
Sierra Madre	76.5	Gardena	81.2

As shown above, a large majority of segments are evenly distributed through four of condition categories (Very Good to Fair).

For a network in “preventive” condition status you would typically see Very Good to Good section percentage totals at the 55% to 60% range; Lomita’s network currently shows 60% of its sections within these PCI ranges. These findings indicate that the proper funding of the network over the past several years has been ample and needs to continue over the next five years to sustain or improve the overall PCI; this will allow Public Works managers/staff to proactively establish preventative and rehabilitation schedules that will generate further high-value ROI for the City. At a minimum, to sustain this asset, continued amounts of overlay rehabilitation and slurry seal maintenance needs to be budgeted for and performed across all areas of the pavement network.

As shown in Table 2, over 26% of the City’s entire network falls within the fair - failed condition categories based on the PCI findings, highlighting the need for continued funding of proactive slurry seal & overlay projects. More overlay rehabilitation activity will increase the City’s overall weighted PCI while reducing deferred maintenance costs in future fiscal years. Overlay projects applied to appropriate, qualifying segments is necessary to sustain the City’s network in a preventative condition status as described above. A network-wide preventative condition status is typically a network with a weighted average PCI over 75.



Regarding the Local network, detailed inspection analysis shows that 35% (9.7 miles) of the Local / Alley pavement networks require slurry seal maintenance activity while 39% (10.8 miles) requires overlay rehabilitation or full reconstruction.

With the major amount of Local sections needing rehabilitation the City should proactively appropriate the necessary amount of annual overlay funding to improve the network to a higher condition level. The Local network will continue to be a major contributor to the high amount of deferred rehabilitation cost burdens unless appropriate pavement funding is applied.

In regard to the Arterial / Collector network, detailed inspection analysis shows that 24% (0.8 miles) of the pavement network requires slurry seal maintenance activity while 0.5% (0.3 miles) requires overlay rehabilitation or full reconstruction. Over the past three years the Arterial / Collector weighted PCI has sustained at a high level (85.1); one of the best in the County. This is due to the considerable amount of arterial CIP overlay projects that have been applied to the network since 2018. With the overall arterial PCI in the mid-80's, proactive planning and application of scheduled overlay projects needs to be sustained; this will maintain the overall conditions while freeing up additional funding for deferred Local overlay projects.

Through our assessment of the City's annual pavement management budget allocation needs (Tables 4 & 5 below) we have identified the necessary annual funding levels to maintain or improve the City's PCI by FY 2029.

This Pavement Management Program update recommends pavement management strategies for each pavement segment based on the existing surface conditions. However, as large overlay and reconstruction projects are considered for funding, the City should make a final determination of the segment-specific pavement management approach based on subgrade R-values, structural design, and distress severities and extents.

PCI conditions reflect "surface" conditions; additional sub-surface data such as coring data, R-Values and ground penetrating radar (GPR) will provide City to with a better approach to the maintenance that should be applied.

Our 2023 findings indicate that the PMP network has been proactively managed over the past several years. This is evident in the improvement of the citywide weighted PCI since 2021 and moderate amounts of deferred maintenance/rehabilitation projects. As the City strives to implement a stronger preventative state of M&R, cost efficient Arterial/Local rehabilitation and proactive use of available SB1/Gas Tax/Prop. C/Measure M/Measure R overlay funding should remain the focus.

The City should consider adopting a pavement cut/trenching moratorium policy in order to preserve the City's investment regarding recent slurry seal / overlay / reconstruction applications. Utility/trench cuts can damage areas of AC / PCC pavement beyond the area of excavation. A moratorium will limit developers, utility companies and City crews from damaging recent AC/PCC applications and/or improvements. This will increase the remaining life cycle, future cost impact and appearance for the given pavement section. Typical recommended street moratoriums include:



- Three (3) year moratorium for AC/PCC cuts on streets receiving slurry seal or chip/cape seal applications
- Five (5) year moratorium for AC/PCC cuts on newly constructed, overlaid or reconstructed streets

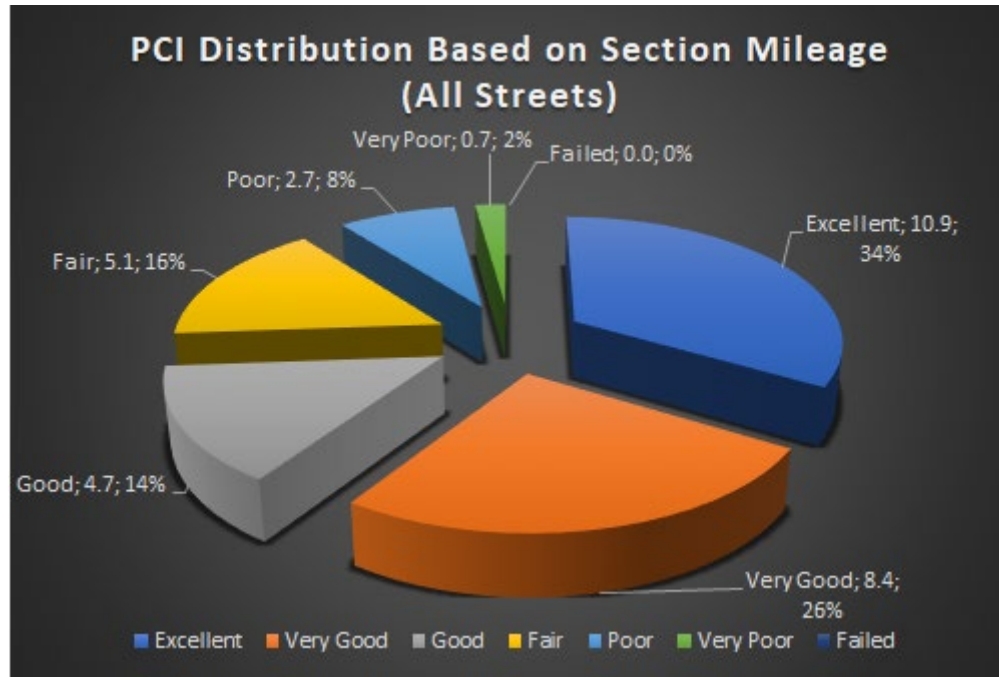


Figure 3 – PCI Distribution by Section Mileage (All Streets)

C. MAINTENANCE STRATEGY DEVELOPMENT

Based on the results of the condition survey and input from the City, pavement maintenance/rehabilitation strategies were developed. The City and Bucknam staff discussed and identified a distribution of benchmark pavement application unit cost that would be applied to the network over the next five years. The overriding goal of the PMP is to prevent the decrease in street conditions and not allow an increase in the deferred maintenance costs over the five-year program. These application unit costs are essential to the economic modeling performed.

Bucknam identified the required level of funding to 1) Maintain the current PCI of 74.8 and 2) Increase the PCI to 79. With this approach, Bucknam has recommended a “minimal level of service” which creates a major dividing line in determining between preventive maintenance and major pavement rehabilitation.

Generally within pavement management programs, a PCI range between 55 to 70 determines the threshold of when preventive or major overlay rehabilitation is activated. Based on the City’s weighted average PCI, condition distribution, maintenance practices, our team has identified a PCI of “65” as the minimum level of service. This means, in most cases, that pavement sections with a PCI greater than 65 will typically be recommended for preventive maintenance (i.e. slurry seal). This recommendation is indicated in Table 7, Section II.



Bucknam developed two multi-year Capital Improvement Programs for the City based on the pavement records, yearly capital expenditures, available funding and the most recent 2023 inspections. These recommendations and results are shown in Section II of this report where, for example, we have demonstrated what level of funding is necessary to improve the current weighted condition level of 74.8 to a level of 79 by FY 2029.

As shown above in Figure 3, 40% of the City’s streets are in Very Good to Good condition. These sections will be targeted for “preventive” maintenance within our Capital Improvement Program (CIP) recommendations. The reasoning in doing this is to extend the life cycles of those “good” pavement sections which accrues capital saving to aggressively rehabilitate those pavement sections that are below the “minimal level of service”.

In order to achieve the most effective and optimum program for the City, certain strategies have been selected and/or analyzed. Below is a listing of the maintenance activities utilized in strategy development. Each activity is representative of the typical types of work that can be programmed as part of the long-term maintenance requirements of the City’s street network.

General Repairs-Stop Gap (Localized Maintenance*); PCI Range – 20 to 95

For this maintenance type, small localized surface treatments are utilized as “holding action” solutions (stop gaps) to delay the need for pavement structural strengthening. They typically include activities such as crack sealing, AC deep patching, AC skin patching, PCC slab replacement, grinding and leveling.

Microsurfacing - (Global Maintenance*); PCI Range – 60 to 85

Microsurfacing is similar to slurry seal. It consists of the application of a mixture of water, asphalt emulsion, aggregate (very small crushed rock), and chemical additives to an existing asphalt concrete pavement surface. Polymer is commonly added to the asphalt emulsion to provide better mixture properties. The major difference between slurry seal and microsurfacing is in how they “break” or harden. Slurry relies on evaporation of the water in the asphalt emulsion. The asphalt emulsion used in microsurfacing contains chemical additives which allow it to break without relying on the sun or heat for evaporation to occur. Thus, microsurfacing is an application that hardens quicker than slurry seals and can be used when conditions would not allow slurry seal to be successfully placed. Streets that have a lot of shade and streets that have a lot of traffic are good candidates for microsurfacing (*source - LA County of Public Works*).

Slurry Seals (Global Maintenance*); PCI Range – 60 to 85

Surface treatments applied to pavements with minimal surface distress to provide new wearing surfaces and extend pavement life. Generally consists of a mixture of conventional or latex-modified emulsified asphalt, well-graded fine aggregate, mineral filler and water placed over an existing AC surface; Slurry seal application life-cycles are averaging 4 to 5 years. Type II Slurry is recommended for Local streets.

Cape Seals (Global Maintenance*); PCI Range – 40 to 65

This is an application of a single layer of asphalt binder to a road surface immediately followed by a single layer of cover aggregate (chips). The single layer chip seal is then followed



with a slurry seal application; Conventional cape seal application life-cycles are averaging 6 to 7 years. For sections that have lower PCI's in this range, leveling courses should be considered. City is currently considering this application as an alternative cost-saving tool.

Overlays (Major Rehabilitation*); PCI Range – 20 to 65

AC Overlay – Placement of a layer of hot-mixed asphalt concrete over the existing pavement surface (may include pavement fabric). Grinding (milling) is performed prior to the overlay to reduce the total height of asphalt and assure alignment with existing gutter lines. This also includes “dig-outs” and crack sealing prior to the application of an overlay. This treatment provides a new wearing surface and increased structural strength to the pavement section. A conventional overlay should be designed for a ten-year life.

Asphalt Rubber Hot-Mix Overlay - The ASTM definition is: Asphalt-Rubber is a blend of asphalt cement, reclaimed tire rubber and certain additives in which the rubber component is at least 15% by weight of the total blend and has reacted in the hot asphalt cement sufficiently to cause swelling of the rubber particles. Specifically, using crumb rubber modified binders in pavement application benefit local agencies in that cities find:

- Pavement resists cracking by being more flexible;
- Cost savings come from a longer life cycle (from Bucknam’s experience typically 20% longer), decreased maintenance and the use of less material
- Improvement in skid resistance;
- Decreased noise; and
- It provides long-lasting color contrast for marking and striping
- Life cycles are averaging 8 to 12 years

Reconstruction (Major Rehabilitation*); PCI Range – 0 to 20

Reconstruction of an existing pavement section includes demolition and removal of the asphalt to a prescribed depth, grading, sub-base compaction, application of a binder/surface course followed by the placement of a conventional flexible pavement section using a structural AC Hot Mix, ARHM or a full depth asphalt. Each classification of road has a typical design cross-section based on anticipated traffic loading. Reconstruction resets a roadway section PCI to 100 and restarts the life-cycle deterioration curve of the section.

*Localized, Global and Major maintenance activities are default terms used within the StreetSaver pavement software. Specific pavement repair applications are placed within each maintenance activity in order to develop multi-year maintenance forecast recommendations.



D. ANNUAL BUDGET PROJECTIONS

The budgeting process was approached with the following in mind; generate two (2) unique work programs for the next five (5) years based upon actual road pavement conditions in order to:

1. Identify the required annual citywide budget to “increase PCI” within five years; and
2. Identify the required annual citywide budget to “maintain current PCI” within five years;

Plan Year	PCI	R&R / Slurry	Overlay / Recon	Annual Revenue Allocation	Deferred Maint.
Current	74.8				\$2,598,700
2024-25	76.0	\$68,800	\$2,125,700	\$2,194,500	\$1,662,400
2025-26	77.0	\$275,000	\$1,522,400	\$1,797,400	\$1,529,600
2026-27	78.0	\$267,400	\$1,076,600	\$1,344,000	\$2,006,400
2027-28	79.0	\$301,600	\$836,500	\$1,138,100	\$2,264,300
2028-29	79.0	\$346,700	\$816,300	\$1,163,000	\$2,678,500
		\$1,259,500	\$6,377,500	\$7,637,000	

Table 4 – Five-Year Projection Demonstrating Annual Budget to Increase PCI to 79

Plan Year	PCI	R&R / Slurry	Overlay / Recon	Annual Revenue Allocation	Deferred Maint.
Current	74.8				\$2,598,700
2024-25	74.0	\$68,800	\$806,200	\$875,000	\$2,192,500
2025-26	75.0	\$125,000	\$655,000	\$780,000	\$2,671,300
2026-27	75.0	\$22,000	\$789,300	\$811,300	\$3,742,600
2027-28	75.0	\$66,000	\$791,900	\$857,900	\$4,966,100
2028-29	75.0	\$34,000	\$674,600	\$708,600	\$5,609,800
		\$315,800	\$3,717,000	\$4,032,800	

Table 5 – Five-Year Projection Demonstrating Annual Budget to Maintain PCI of 75

Our findings within Table 4 demonstrate the continued ROI that will result if proper annual funding is applied. By applying approximately \$1,527,400/yr (\$7,637,000 over five years), the City will start to see positive results with overall PCI, leveling off of deferred preventative maintenance and overlay rehabilitation.

DEFERRED MAINTENANCE

Delaying repairs on streets, where pavement condition indicates a need, creates deferred maintenance. Deferred maintenance includes pavement maintenance / rehabilitation that is needed across the entire network, but cannot be performed due to the lack of available funding and is pushed to the next budget cycle. The actual repairs that are being deferred are often referred to as a “backlog”. As maintenance is deferred, the opportunity to apply life extending preventive pavement applications is lost and the ultimate cost of rehabilitation multiples. Unique budget scenarios created in StreetSaver calculate annual deferred maintenance amounts based on the available/projected budget applied and section SF’s that fall within preventative, slurry seal, overlay and reconstruction PCI ranges.



Additional detail and breakdown of budget projections are demonstrated in Section IV of this report. All work program budgets generated are presented in terms of current 2023 dollars. The annual costs shown above only include materials and labor for the pavement. **Curb and gutter, striping, project management, mobilization, construction management are not included.** All repair activities were based on distresses observed at the time of the field survey. These are recommendations and are to be used as “the best case scenario” for improving the City of Lomita street network.

E. QUALITY CONTROL EFFORTS

Quality control efforts for this PMP update, begin at the notice-to-proceed; this involved a full assessment of the previous PMP spreadsheet as well as available GIS data associated with the City of Lomita street network.

As indicated in our scope of work, Bucknam performed numerous quality control checks in the field during survey efforts. Field check efforts were performed at the end of each week of survey; 10% of the pavement inspection set was resurveyed by a second team to ensure the quantities and distress types were collected properly (approx. 3 miles).

Through our internal/field quality control efforts, we also found multiple sections that were found to be private streets and not maintained by the City, these were removed from the PMP network. Additionally, through our field survey efforts and internal true area pavement section calculations we adjusted section lengths, widths and true area SF's to enhance PMP section accuracies (this resulted in minor Arterial, Local and Alley section mile / total SF area adjustments).

Finally, all City maintained alleys were added to the network and surveyed under this project. We believe that all public street sections have been identified, inventoried, and surveyed under this project.



F. FINDINGS AND RECOMMENDATIONS

Arterials/Collectors

The actual workload requirements identified indicate that the Arterial/Collector street network is currently in “Very Good” condition (PCI = 85.1). To sustain this condition, it is essential that preventive maintenance and overlay rehabilitation activities are funded at the levels identified in Table 5.

Our arterial/collector findings for conditional data and recommendations for revenue expenditures are shown below:

- The Arterial/Collector network has a weighted PCI of 85.1;
- Currently, 9% of the arterial/collector network (approx. 0.3 miles) require overlay/reconstruction rehabilitation; 25% (approx. 0.8 miles) require slurry seal maintenance;
- At a minimum, Arterial/Collector maintenance projects should focus on achieving and maintaining a PCI of 65+ within the next five years;
 - Develop a proactive fiscal and planned approach to identify arterial/collector overlay projects based on the deterioration modeling within StreetSaver;
 - Maintain arterial/collector General Fund revenues at the levels shown within the Section IV Forecast Maintenance & Rehabilitation (FMR) Report for a minimum of five years to generate the results identified within this report;
- Reassess/re-evaluate the arterial/collector rehabilitation budget programs every two years to improve on CIP forecasts for 2024-25 and beyond to ensure the results shown in Table 4 and 5;
- Perform pavement inspections on the arterial/collector network every three years to build a solid planning model within StreetSaver/MyRoads® to track PCI deterioration;
- Demonstrated budget shown in Table 5 is ample to sustain the Arterial/Collector weighted PCI of 85.1 through five years, however, the citywide deferred maintenance increases from a level of \$2.6 million to \$5.6 million after five years;
 - Unique budget scenarios created in StreetSaver calculate annual deferred maintenance amounts based on the available/projected budget applied and section SF’s that fall within preventative, slurry seal, overlay and reconstruction PCI ranges;
- Bucknam recommends that the City proactively budget overlay rehabilitation projects at the levels shown in Table 4 in order to improve upon the conditions found today as well as minimize the impact of a moderate increase deferred maintenance across the City.



Locals

The actual workload requirements identified indicate that the Local street network is currently in “Good” condition (PCI = 70.3). To improve this condition, it is essential that preventive maintenance and overlay activities are funded at the levels identified in Table 4 to increase the network weighted average PCI value within the “Very Good” category.

Our Local findings for conditional data and recommendations for revenue expenditures are shown below:

- The Local network has a weighted PCI of 70.3;
- Currently, 39% of the Local network (approx. 10.8 miles) require overlay/reconstruction rehabilitation; 35% (approx. 9.7 miles) require slurry seal maintenance;
- At a minimum, Local maintenance projects should focus on achieving and maintaining a weighted PCI above a level of 65+ within the next five years;
 - Current Local Forecast Maintenance & Rehabilitation (FMR) recommendations should be followed as shown in Section IV of this report;
 - Develop a proactive fiscal and planned approach to identify Local overlay projects based on the deterioration modeling within StreetSaver;
- Increase Local revenues at the levels shown within the Section IV Forecasted Maintenance Report for a minimum of five years to generate the results identified within this report;
- Reassess/re-evaluate the Local rehabilitation budget programs every two years to improve on budget forecasts for 2024-25 and beyond to ensure the results shown in Table 4 or 5;
- Perform pavement inspections on the Local network every three years to build a solid planning model within StreetSaver/MyRoads® to track PCI deterioration;
- Demonstrated budget shown in Table 4 is sufficient to improve the Local weighted PCI as it included necessary proactive overlay funding. However, the citywide deferred maintenance increases slightly from a level of \$2.6 million to \$2.7 million after five years;
 - Unique budget scenarios created in StreetSaver calculate annual deferred maintenance amounts based on the available/projected budget applied and section SF’s that fall within preventative, slurry seal, overlay and reconstruction PCI ranges;
- Bucknam recommends that the City allocate budget for overlay rehabilitations at the levels shown in Table 4 in order to improve upon the conditions found today as well as minimize the impact of a high increase of deferred maintenance across the City.



SECTION II

PAVEMENT MANAGEMENT PROGRAM – CAPITAL IMPROVEMENT PROGRAM

Bucknam Infrastructure Group, Inc. (Bucknam) performed the following services in accordance with the scope of services that was contracted with the City of Lomita. As a quick overview, the following tasks were performed to complete the work over the past several months:

2023-24 Pavement Management Work Efforts:

- Task 1:** Project Kickoff-Data Management
- Task 2:** Update of Maintenance Activities
- Task 3:** Pavement Condition Survey (approx. 32.5 miles)
- Task 4:** Budgetary Analysis and Capital Improvement Reports
- Task 5:** Executive Summary and Final CIP Reports
- Task 6:** Mapping of the Pavement Network

A. PAVEMENT MANAGEMENT PROGRAM UPDATE 2023-24

As a part of the 2023-24 update of the pavement management program, a major element of work was to complete a comprehensive assessment of the existing street network and PMP database utilized by the City. This included assessing the City’s existing 2021 StreetSaver dataset, GIS, street naming conventions and work history information. From there, Bucknam worked with the City to confirm public and private street listings which set the foundation for accurate CIP reporting. All data was then updated into the City’s StreetSaver database.

Work history information was provided by the City in the form of completed bid documents, institutional knowledge, and CIP maps and Excel documents. This information was entered into the proper pavement segments that match the limits of those projects.

Table 6 demonstrates PCI ranges utilized for PCI calculations and budgetary reporting. Once a pavement inspection is complete, a PCI is calculated for each pavement section. Each PCI calculated falls within a defined PCI range category (Very Good, Poor, etc.). Furthermore, a weighted PCI was calculated for each functional class within the network (arterials and locals).

The PCI is a condition rating that ranges from 100 (a new pavement section or recently overlaid or reconstructed) to 0 for a section that has structurally failed and deteriorated dramatically. Weighted average PCI of a given area/zone equals the pavement sections PCI multiplied by its own area then divided by the total square footage of the given area/zone. This information can also be represented through StreetSaver to show how much square footage or percentage of area falls within a PCI range category.



PCI Range	Condition
86-100	Excellent
71-85	Very Good (2023 Lomita = 74.8)
56-70	Good
41-55	Fair
26-40	Poor
11-25	Very Poor
0-10	Failed

Table 6 – Pavement Condition Index (PCI) Ranges

These condition ranges are defined by the Army Corps of Engineers and defaulted within the StreetSaver software. The summary of all roads condition data and their representative PCI's can be seen in the Pavement Condition Report in Section III.

From there, CIP pavement recommendations were performed (discussed and demonstrated below) where the pavement maintenance/rehabilitation practices utilized by the City were used to generate recommendations through the StreetSaver system.

B. MAINTENANCE STRATEGY ASSIGNMENTS

The City was requested to provide a pavement maintenance list that demonstrated what pavement applications were currently being used and to provide their associated unit costs; from there a Maintenance Strategy Table was defined within the system that provided recommended actions to the specific repair needs of a street or a grouping of streets.

Strategy Assignment Table

All Streets		
PCI Range	Description	Unit Cost
20-100	Preventative, Stop Gap, Patching	Varies by Activity
Varies by Activity		
60-85	Type II Slurry (Locals)	\$0.55/SF
60-85	Type II Slurry (Arterials)	\$0.70/SF
Minimal Level of Service (75)		
40-65	Cape Seal (Locals)	\$1.30/SF
20-60	2" Grind / Overlay (Local)	\$3.50/SF
20-60	2.5" Grind / Overlay (Arterial)	\$4.40/SF
20-60	2.5" ARHM Overlay (Arterial)	\$5.10/SF
0-20	AC Reconstruction	\$12.50/SF
0-30	PCC Reconstruction	\$22.50/SF
25% Contingency included within All Unit Costs		

Table 7 – Maintenance Strategy Assignments



The Strategy Assignments List, shown in Table 7, was developed to identify the most critical segments in each of the work programs (Arterial, Collector and Local). Segment priorities were established by determining the range of PCI's requiring first attention based on the relative value of each segment's PCI, thus maximizing the annual maintenance budget. Also, distress quantity, area extent, type and severity were critical elements in the decision process for recommending maintenance. The assignment table is used as a guide within StreetSaver to recommend maintenance, however, further assessment by City staff and/or outside parties can override maintenance recommendations. This can be done by reviewing and assessing distress extents and their weighted percentages.

Once the strategy assignments were set within the system, budgets and work assignments were generated for each work program on an annual basis. Using pavement deterioration curves for each type of pavement surface and class of road, both current year and future years work requirements for each pavement segment within the City were determined. In forecasting the maintenance requirements in future years, the current PCI value is reduced annually for each pavement segment based on the StreetSaver deterioration curves within the City's database.

Likewise, maintenance activities performed in a given year increase the PCI value as they are applied to the segment. The overall program is dynamic in that each strategy consists of a cyclic series of actions that simulates the pavement anticipated life cycle.

Strategy Assignment Notes

1. Unit cost values were assessed and benchmarked from neighboring LA County cities;
2. 25% contingency costs were applied to pavement material costs; additional soft costs that were not included were:
 - a. Mobilization / demobilization
 - b. Right-of-way improvements
 - c. Curb & gutter improvements
 - d. ADA ramp improvement
 - e. Utility improvement
 - f. Tree removals
3. Bucknam applied a 5% inflation rate on the annual budget within forecast maintenance & rehabilitation projections (Section IV)

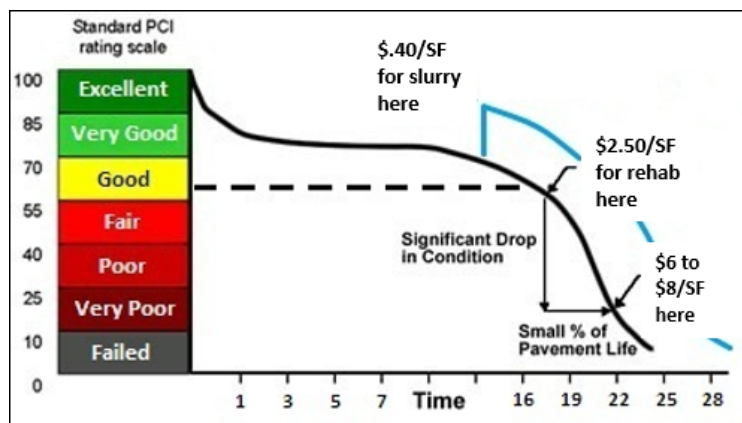


Figure 4 – Sample Pavement Life Cycle



C. MULTI-YEAR ANNUAL WORK PROGRAM PROJECTIONS

The goal of these projections is to assist City policy makers in utilizing the recommendations of the StreetSaver system. By using the City of Lomita’s current budgets and maintenance practices the system will develop “section unique” improvements and strategies. Qualifying segments will be tied to a specific fiscal year. As shown in the following pages, we have assessed the budgets that have been projected to meet the maintenance and rehabilitations needed to maximize the City’s return on investment. The budget forecasting goal for the City network focused on:

- Establishing a proactive multi-year Maintenance & Rehabilitation Program;
- Developing a preventive maintenance program; and
- Selecting the most cost-effective repairs based on City strategies

City obtains various amounts of pavement funding through the following sources:

- Gas Tax;
- Proposition C;
- Measure R;
- Measure M;
- Transportation Development Act;
- City’s General Street Improvement Fund

INCREASE PCI BUDGET – A recommended budget was generated for the City to demonstrate the necessary funding that is required to increase the current weighted PCI level of 75 to 79 within five years.

MAINTAIN PCI BUDGET – The Maintain PCI budget was generated for the City to demonstrate what level of annual funding is required to sustain the overall weighted PCI of 75 for the next five years.

****All multi-year budget projections include a 5% inflation rate for the term of the budget forecast.***



**ARTERIAL-COLLECTOR / LOCAL / ALLEY
BUDGET PROJECTIONS**



INCREASE PCI TO 79 PROGRAM (FIVE YEAR MODEL)

With the City striving to show proactive rehabilitation across all qualifying pavements, a \$6.5 Million/5-Yr budget program was applied to current conditions to show a potential higher return on investment. We used the “Maintain PCI Budget” PMP model (shown on Page 2-7) as a basis for our modeling. Building upon the results of the Maintain PCI budgetary model we increased the amount of funding allocated for overlay/rehabilitation efforts to increase the PCI to the 79 target. The “Increase PCI” program incorporates pavement sections that have a functional class of Arterial (A, C), Local (L) and Alley (O).

Plan Year	PCI	R&R / Slurry	Overlay / Recon	Annual Revenue Allocation	Deferred Maint.
Current	74.8				\$2,598,700
2024-25	76.0	\$68,800	\$2,125,700	\$2,194,500	\$1,662,400
2025-26	77.0	\$275,000	\$1,522,400	\$1,797,400	\$1,529,600
2026-27	78.0	\$267,400	\$1,076,600	\$1,344,000	\$2,006,400
2027-28	79.0	\$301,600	\$836,500	\$1,138,100	\$2,264,300
2028-29	79.0	\$346,700	\$816,300	\$1,163,000	\$2,678,500
		\$1,259,500	\$6,377,500	\$7,637,000	

Table 8 – Necessary Funding to Increase PCI to 79

Referring to Table 8, it is noted that the weighted PCI increases proactively through the five-year term (74.8 to 79.0). Additionally, the annual deferred maintenance total stays relatively consistent by only increasing from \$2.6 million to \$2.7 million at the end of the five-years. If the City utilizes an average annual budget of \$1,527,400/yr for slurry, overlay, and reconstruction projects as shown above, the City will be able to “increase” the current conditions and will continue to see a sustaining of deferred maintenance by fiscal year 2029. We recommend that a focus be placed on the Local network improvements due to the fact that the weighted PCI is now in the low 70’s. We still recommend consistent Arterial/Collector based approach to maintenance within this term as well.

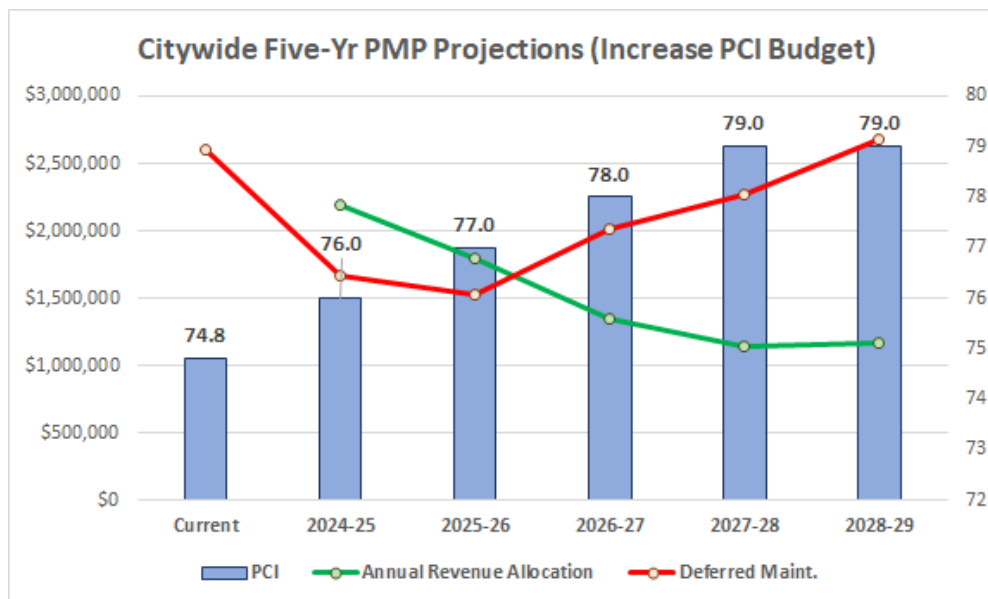


Figure 5 – Five Year Projection; Increase PCI to 79 Budget



MAINTAIN PCI PROGRAM (FIVE YEAR MODEL)

With the City striving to show proactive maintenance/rehabilitation across all City pavements, a budget program was generated to show the greatest return on investment through the application of slurry seal, grind/overlay and alternative overlay rehabilitations. Our goal under this model is to maintain the current 2023 weighted PCI of 74.8 after a five-year program. This model will calculate the necessary funding to achieve this goal.

We used the benchmarked unit costs from neighboring LA County cities within our modeling as a cornerstone within the recommended program. Assessing all work history, current PCI and relevant unit costs for construction, an annual budget was calculated. The Maintain Program incorporates pavement sections that have a functional class of Arterial (A, C), Local (L) and Alley (O).

Plan Year	PCI	R&R / Slurry	Overlay / Recon	Annual Revenue Allocation	Deferred Maint.
Current	74.8				\$2,598,700
2024-25	74.0	\$68,800	\$806,200	\$875,000	\$2,192,500
2025-26	75.0	\$125,000	\$655,000	\$780,000	\$2,671,300
2026-27	75.0	\$22,000	\$789,300	\$811,300	\$3,742,600
2027-28	75.0	\$66,000	\$791,900	\$857,900	\$4,966,100
2028-29	75.0	\$34,000	\$674,600	\$708,600	\$5,609,800
		\$315,800	\$3,717,000	\$4,032,800	

Table 9 – Necessary Funding to Maintain PCI of 75

Referring to Table 9, it is noted that the weighted PCI consistently remains at a PCI of 75 pace throughout the five-year projection. Furthermore, the resulting deferred maintenance shows that it increases from \$2.6 million to \$5.6 million after the five years program which indicates that an annual average budget of \$807k/yr is not ample enough to chip away at the deferred maintenance on the network. If the City were to reduce their annual funding to a level of \$500k/yr major overlay projects would continue to be delayed thus increasing the overall deferred maintenance to a level of \$7.3 million after five years.

DEFERRED MAINTENANCE

Delaying repairs on streets where pavement condition indicates a need creates deferred maintenance. Deferred maintenance includes pavement maintenance / rehabilitation that is needed across the entire network, but cannot be performed due to the lack of available funding and is pushed to the next budget cycle. The actual repairs that are being deferred are often referred to as a “backlog”. As maintenance is deferred, the opportunity to apply life extending preventive pavement applications is lost and the ultimate cost of rehabilitation multiples. Unique budget scenarios created in StreetSaver calculate annual deferred maintenance amounts based on the available/projected budget applied and section SF’s that fall within preventative, slurry seal, overlay and reconstruction PCI ranges.

We recommend that a stronger focus be placed on the Local network improvements within the first three years due to the fact that the network has a worse weighted PCI than the Arterials/Collector. We still recommend comprehensive maintenance to the Arterial/Collector network through localized patching, slurry seal and through the use of SB1/Measure M/Measure R funds.



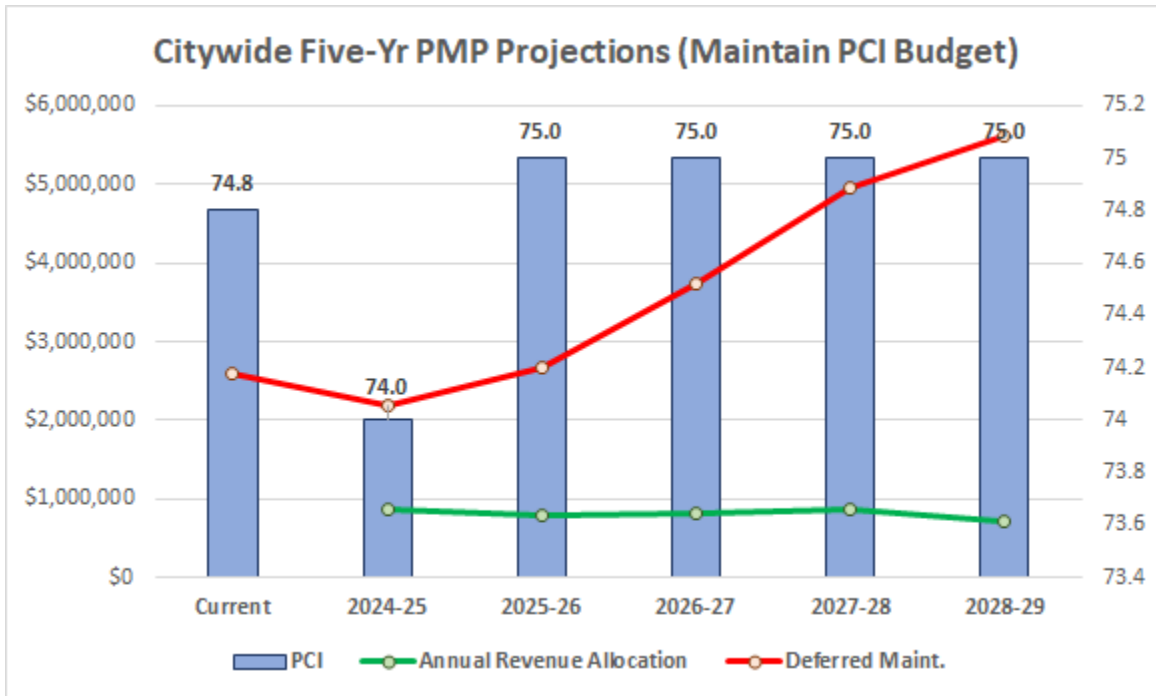


Figure 6 – Five-Year Projection; Maintain PCI of 75 Budget

As mentioned above, a continued local slurry/overlay M&R “zone” strategy should be utilized for several reasons. With the City applying continued local maintenance efforts, four beneficial impacts occur:

- 1) Planned / Maintenance areas are addressed every five years which creates a dedicated project schedule for City staff and constituent inquiries;
- 2) Deferred overlay rehabilitation can be addressed in a more effective manner due to accrued revenues
- 3) A preventative maintenance strategy is more cost-effective in a long-term PMP rather than implementing a maintenance approach that addresses only the “worst-first” streets.
- 4) All maintenance alternatives are available due to the increased funding and focused maintenance within one zone per year.

On the negative side, if low weighted PCI values occur within a given zone, all streets within that zone may not be able to be addressed with maintenance when that zone is scheduled for maintenance. The deferred maintenance will have to be scheduled for future years or simply will have to wait until the zone cycle repeats.

Additionally, it is recommended that the City continue to monitor the potential application of Cape Seal and/or High Density Mineral Bond (HDMB) as asphalt application alternatives for the specific local sections. Specific sections are now qualifying for maintenance that warrants a stronger application rather than a typical slurry seal. With a five-year cycle in motion, it is essential to address local sections that have PCI’s less than 65 with the proper rehabilitation since crews will not be back within that area for five to six years.



PAVEMENT MANAGEMENT PROGRAM REPORTS

In addition to the annual budget scenario, this report contains a comprehensive and complementary assemblage of pavement management reports ranging from summary reports to annual maintenance and rehabilitation schedules (Forecast Maintenance & Rehabilitation (FMR) Report, Section IV). Collectively as well as individually, the reports represent reasonable projections of pavement maintenance needs and performance based on visual condition assessments, unit cost estimates, and pavement deterioration models.

It is important to note that pavement segment dimensions and surface area recorded during 1999-2018, and 2023 inspections, along with the action and repair costs, as presented within the reports are accurate within tolerable limits. This is noteworthy due to the "implied" accuracy of reporting length and width to the nearest foot, surface area to the nearest square foot, and action and repair unit costs and project estimates to the nearest penny and dollar, respectively.

NEXT STEPS

As with any infrastructure management software program, time investments need to be made by key Public Works staff to maintain the integrity of the data as well as the accuracy. Bucknam can perform training sessions in the use of the StreetSaver tools and demonstrate how to generate standard common-sense reports to assist City staff in developing yearly budgets, project level analysis, and CIP projections. This will be key to future management of the pavement program and reporting. City personnel need to maintain their commitment to the preventive maintenance system, while working toward reducing the City's present deferred rehabilitation projects.

In order to ensure that report outputs are accurate and credible, it is essential that the integrity of all data files be maintained. This will require performing all necessary updates when changes are made to scheduling scenarios, unit cost information, historical data, etc. In addition, the entire pavement network will have to be re-inventoried at regular intervals. This typically includes surveying arterial and collectors every two years and locals every three.

This will not only allow work to be scheduled based on the most current condition data available, but will provide City personnel with a means to monitor actual rates of pavement deterioration so appropriate modifications can be made to the system curves. To be compliant with the METRO requirements, the City must generate a triennial Pavement Management report indicating condition ratings, inspection dates and forecasted maintenance/rehabilitation recommendations.

Bucknam will be supporting the City with staff level support to assist in the continuous updates with the StreetSaver/MyRoads® system. This will include work history updates, generating reports from the system, unit cost updates, and future inspections.



D. CONDITION DISTRIBUTION REPORT

This report depicts the distribution of the pavement condition throughout the street network by area.

The condition scheme ranges from “Excellent” to “Failed”; with an “Excellent” condition corresponding to a pavement at the beginning of its life cycle, and a “Failed” condition representing a badly deteriorated pavement with virtually no remaining life.

The table below shows the general description for each pavement condition:

Condition Description – PCI Range - Description

- Excellent (86-100)** - Minor to low distress, no significant distress;
- Very Good (71-85)** - Little distress, with the exception of utility patches in good condition, or slight hairline cracks; may be slightly weathered; ***(City of Lomita citywide weighted average PCI is 74.8);***
- Good (56-70)** - Slight to moderately weathered, slight distress, possibly patching;
- Fair (41-55)** - Severely weathered or slight to moderate levels of distress, generally limited to patches and non-load-related cracking;
- Poor (26-40)** - Moderate to severe distresses including load-related types, such as alligator cracking;
- Very Poor (11-25)** - Severely distressed, large quantities of distortion or alligator cracking;
- Failed (0-10)** - Failure of the pavement, distress has surpassed tolerable rehabilitation limits.



E. CALCULATION OF PCI

In order to calculate a Pavement Condition Index (PCI) value within StreetSaver, specific street section data needs to be inputted into StreetSaver to define the survey limits, asphalt types, pavement age and metrics. Pavement “sections” are pavement segments within the defined branch that have consistent pavement street classifications, construction/maintenance histories and use. Representative inspection samples are then selected and visually surveyed to locate distress data. This data is used to calculate the pavement sections Pavement Condition Index (PCI) which includes distress type, extent of the distress and its severity.

The PCI is a condition rating that ranges from 100 (pavement section that is in perfect condition) to 0 for a section that has structurally failed and deteriorated dramatically. The PCI is calculated from three major data entries from our inspectors:

1. Distress Type (one of 20 AC or 19 PCC types); these include alligator cracking, bleeding, block cracking, corrugations, depressions, long/trans cracking, patch/utility cut, potholes, rutting, weathering, raveling, etc.
2. Distress Quantity (the square footage, length or count of a specific distress)
3. Distress Severity (the level of severity determined for each distress found; low, medium or high)

Type	Severity	Qty
1 - Alligator Cracking	L - Low	100
4 - Long. & Trans. Cracking	M - Medium	75

Figure 7 – PCI Calculation Worksheet



Lomita MyRoads® Web-Portal – Bucknam’s MyRoads® is a great match for the City of Lomita’s PMP today and the future. **MyRoads® brings your PMP data to life within a dynamic dashboard!** Bucknam now provides all our PMP clients with a unique and agency driven “MyRoads®” web-portal that provides instantaneous access to your pavement management database. This “dashboard” allows users to toggle through individual sections via GIS mapping selections, zone queries, rank selection, PCI ranges, etc. to review all section metrics, latest/previous inspections, work histories generate filtered PCI reports and identify potential maintenance / rehabilitation costs based upon your unique needs.

Bucknam has shown below the Lomita MyRoads® account actively working! This tool will be accessed by City staff simply through a Username/Password methodology. As changes are made to the Lomita PMP database the MyRoads® dataset is changed to reflect work history edits, PCI inspections and section changes.

In summary, MyRoads® allows the user to perform the following dynamic functions:

- Query specific pavement segment(s) to view current/historic PCI, work history inspection;
- Filter for pavement sections within a defined zone, PCI range and/or functional class;
- Select a pavement section or grouping of section through the on-board GIS tool;
- Enter slurry, overlay & reconstruction unit costs to determine preliminary cost of maintenance and resulting citywide PCI
 - Display critical street / sidewalk / ROW assets along pavement section(s) that are critical to Engineering Bid development and solicitation (ADA ramps, utilities, manholes, trees, etc.)
- Displays all final GIS project maps (PCI, work history, 5-yr forecasted maintenance, etc.)
- Bucknam will train Lomita’s staff on the simple use of the MyRoads® dashboard.

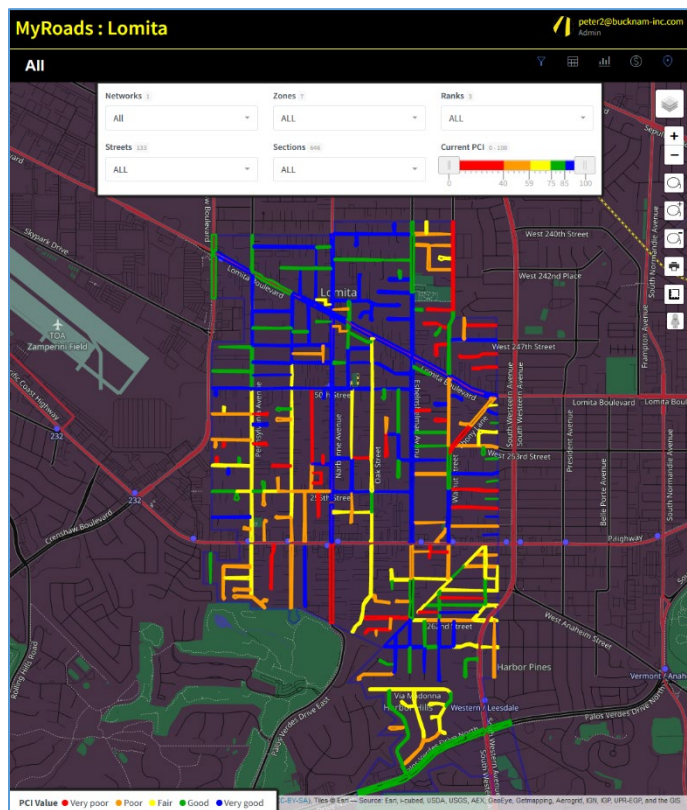


Figure 8 – Lomita MyRoads® PMP Web-Portal



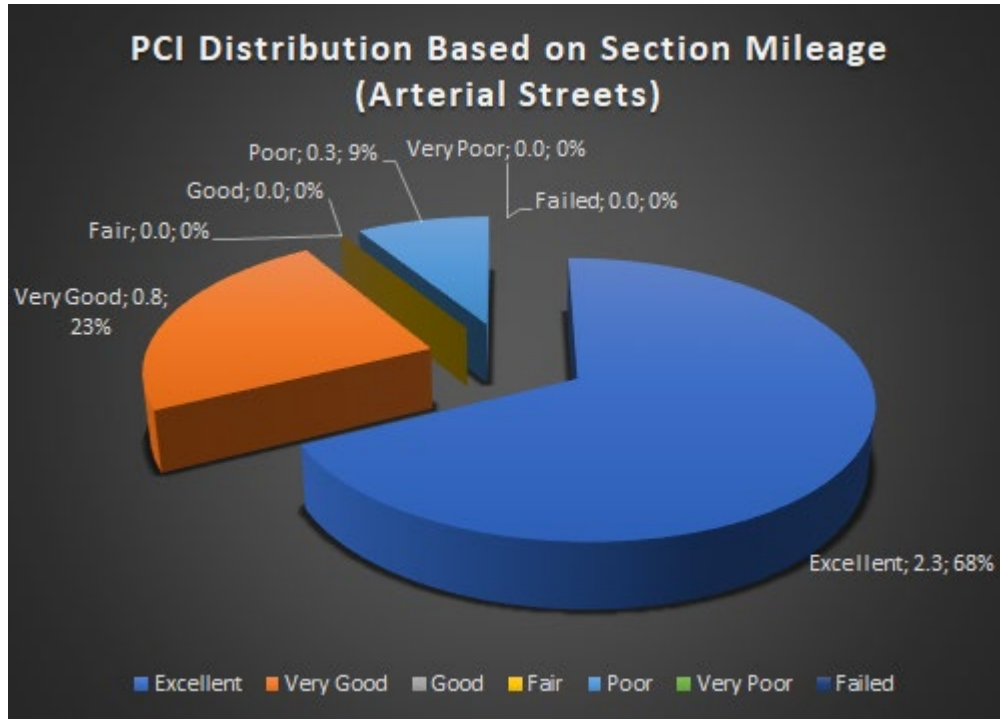


Figure 9 – Arterial/Collector Condition Distribution

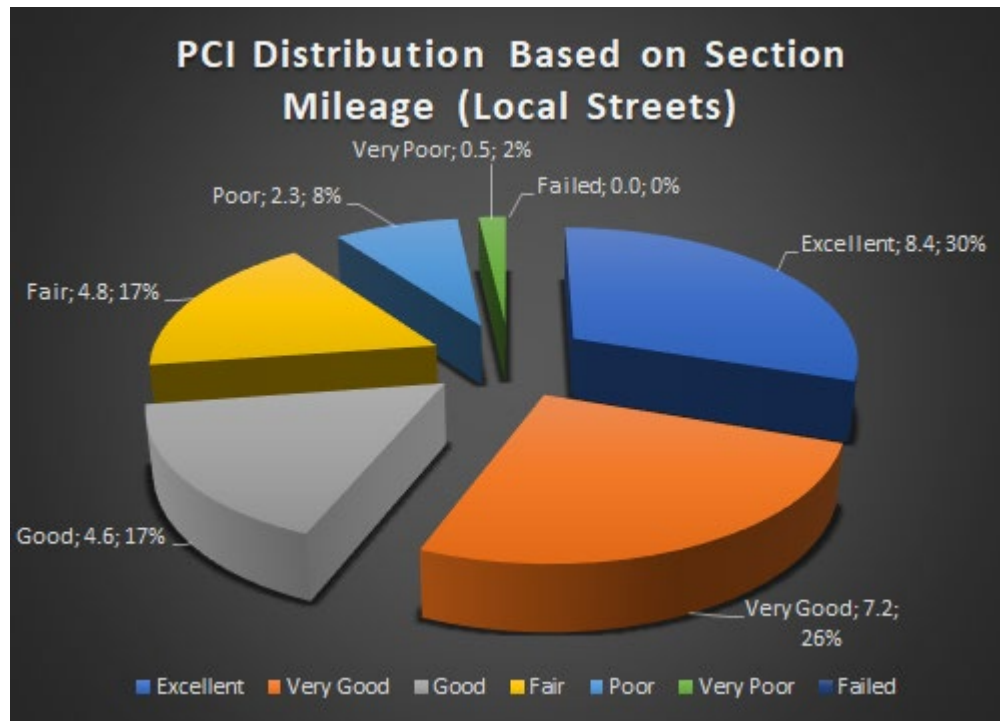


Figure 10 – Local Condition Distribution



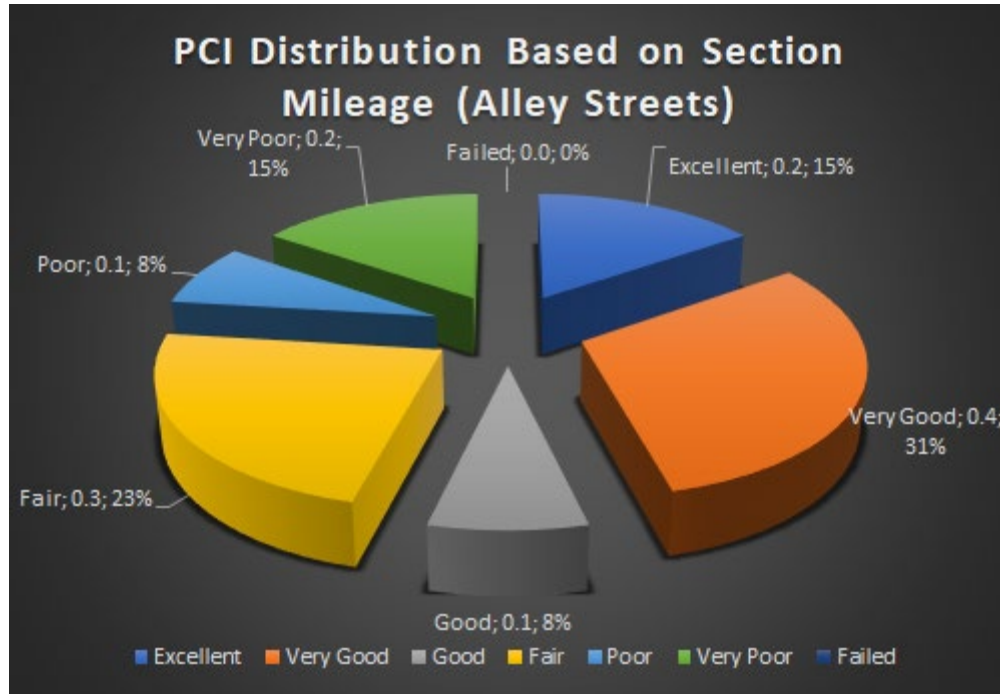


Figure 11 – Alley Condition Distribution



F. SAMPLE DISTRESS PHOTOS – RECOMMENDED TREATMENT (FIGURE 12)

Bucknam Infrastructure Group



1. Alligator Cracking



Cracks that form a chicken wire or alligator scale like pattern.

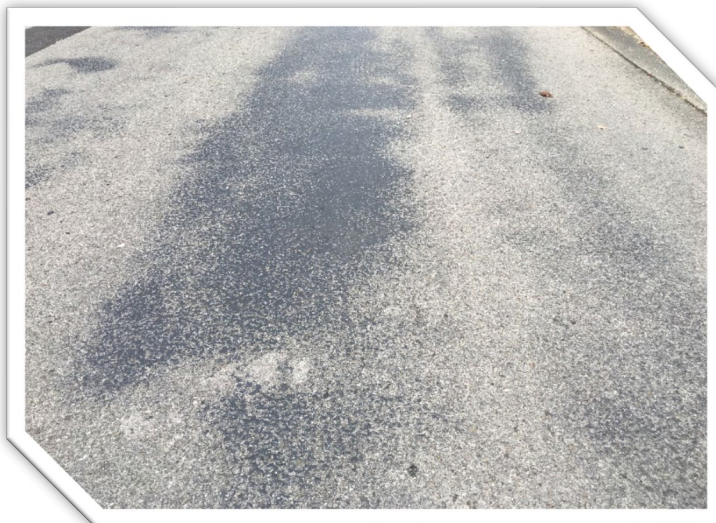
Low Severity: Thin parallel longitudinal cracks that may come together at certain points, but full alligator pattern is not present yet.

Medium Severity: Further development of cracks into alligator pattern. Cracks are starting to spall.

High Severity: Alligator pattern is heavily developed, and cracks are spalled to the point where individual pieces may become separated.

Typical Recommendation: Low severity, R&R – Patching, crack sealing; high severity R&R-overlay

2. Bleeding



Bleeding occurs when incorrectly mixed asphalt is applied and in hot weather the asphalt or tar rises to the surface.

Severity is determined by the amount of asphalt/tar present.

Typical Recommendation: Low severity, apply coarse sand; high severity, grind or heat planer excess, resurfacing may be necessary



3. Block Cracking



Longitudinal and transverse cracks that intersect to form smaller than 10x10 ft blocks. Creates uniform blocks with straight edges.

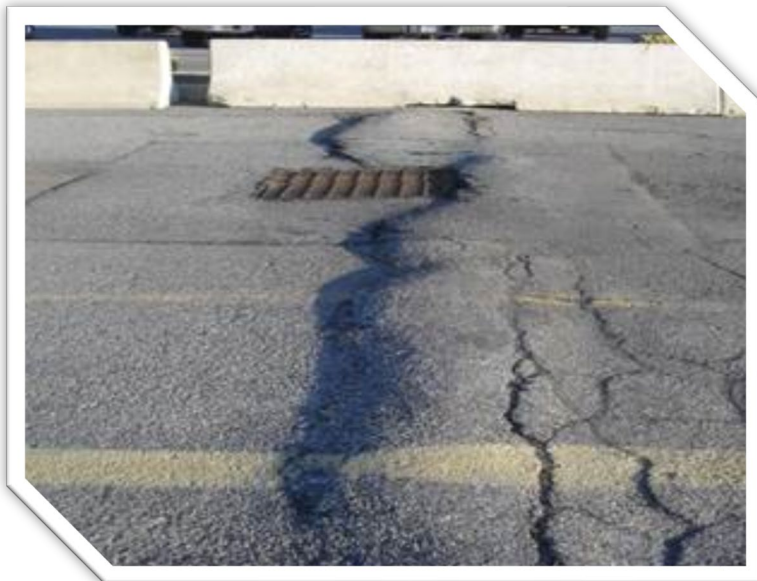
Low Severity: Cracking is less than 3/8 inches.

Medium Severity: Cracking between 3/8 and 3 inches.

High Severity: Cracking is over 3 inches.

Typical Recommendation: Low severity, crack sealing; high severity, R&R-overlay

4. Bumps and Sags



Small, localized, and linear upward or downward displacements of pavement, which can be caused by a variety of factors.

Severity is determined by the extent to which ride quality is diminished.

Typical Recommendation: R&R - Patching



5. Corrugation



Closely spaced Bumps and or Sags that form a washboard effect in the pavement.

Severity is determined by the extent to which ride quality is diminished.

Typical Recommendation: Low severity, R&R – Patching; high severity, R&R-overlay

6. Depression



Localized area of pavement with a lower elevation than the surrounding pavement.

Low Severity: depth of ½ to 1 inch.

Medium Severity: depth of 1 to 2 Inches.

High Severity: depth greater than 2 inches.

Typical Recommendation: R&R - Patching



7. Edge Cracking



Cracks that are parallel to the edge of the pavement that may cause a break up of pavement.

Low Severity: Low or Medium cracking with no breakup.

Medium Severity: Medium cracking with some breakup.

High Severity: Considerable breakup of pavement.

Typical Recommendation: R&R - Patching

8. Joint Reflective Cracking



Cracking that is reflected through AC pavement when it is overlaid on top of PCC pavement.

Low Severity: Cracking is less than 3/8 inches.

Medium Severity: Cracking between 3/8 and 3 inches.

High Severity: Cracking is over 3 inches.

Typical Recommendation: R&R - Overlay



9. Lane / Shoulder Drop-off



Elevation change between pavement and shoulder.

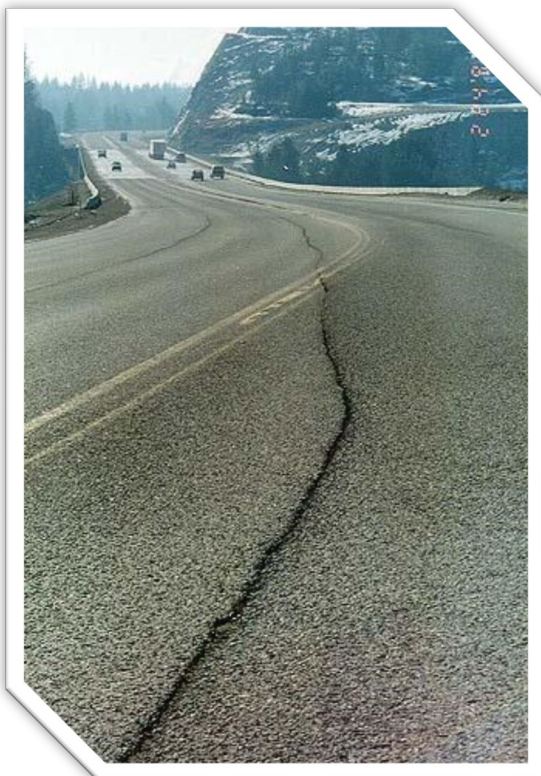
Low Severity: Difference in elevation is between 1 and 2 inches.

Medium Severity: Difference in elevation is between 2 and 4 inches.

High Severity: Difference in elevation is over 4 inches.

Typical Recommendation: R&R – Patching or edge grinding

10. Linear & Transverse Cracking



Cracks that are generally either parallel or perpendicular to traffic.

Low Severity: Cracking is less than 3/8 inches.

Medium Severity: Cracking is between 3/8 and 3 inches.

High Severity: Cracking is over 3 inches.

Typical Recommendation: Low severity, crack sealing; high severity, R&R - Overlay



11. Patching



Area of pavement that has been replaced.

Severity is determined by the quality of the patch and the extent to which ride quality is diminished.

Typical Recommendation: R&R – structural / non-structural overlay

12. Polished Aggregate

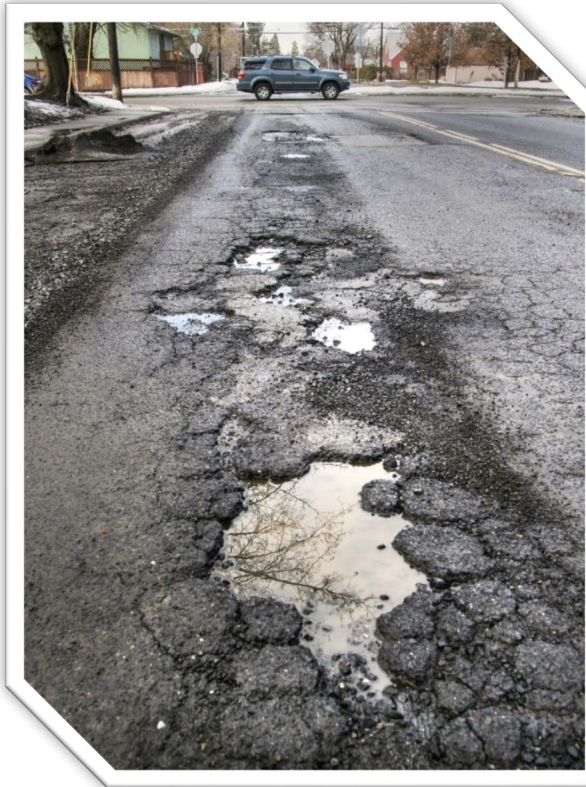


Distress where traffic smooths the pavement surface so friction is diminished and cars can slide.

There are no Severity Levels for this distress.



13. Pothole



Severity Measured using the following Matrix.

Maximum Depth Of Pothole (in.) (mm)	Average Diameter (in.) (mm)		
	4 to 8 in. (100 to 200 mm)	8 to 18 in. (200 to 460 mm)	18 to 30 in. (460 to 760 mm)
1/2 to ≤ 1 in. (13 to 25 mm)	L	L	M
> 1 to ≤ 2 in. (25 to 50 mm)	L	M	H
> 2 in. (50 mm)	M	M	H

Typical Recommendation: low severity Pothole fill or R&R – Patching, high severity should be R&R-Overlay



14. RR Crossing



Pavement distresses caused by railroad crossings.

Severity is determined by the extent to which ride quality is diminished.

Typical Recommendation: R&R - Patching

15. Rutting



Linear depressions along wheel paths caused by traffic.

Low Severity: Depth is $\frac{1}{4}$ to $\frac{1}{2}$ inches.

Medium Severity: Depth is $\frac{1}{2}$ to 1 inch.

High Severity: is greater than 1 inch.

Typical Recommendation:
Pavement with deeper ruts should be leveled and overlaid



16. Shoving



Displacement of pavement creating a “wave” over a more solid surface.

Severity is determined by the extent to which ride quality is diminished.

Typical Recommendation: R&R - Patching

17. Slippage Cracking



Half-moon shaped cracks where wheels cause pavement to slide.

Low Severity: Average crack width is less than 3/8 inch.

Medium Severity: Crack width is between 3/8 and 3/2 inches.

High Severity: Crack width is greater than 3/2 inches.

Typical Recommendation: R&R - Patching



18. Swell



Upward Bulges creating “wave-like” patterns.

Severity is determined by the extent to which ride quality is diminished.

Typical Recommendation: Low severity, R&R – Patching; high severity, R&R-overlay

19. Weathering



The wearing away of the asphalt binder.

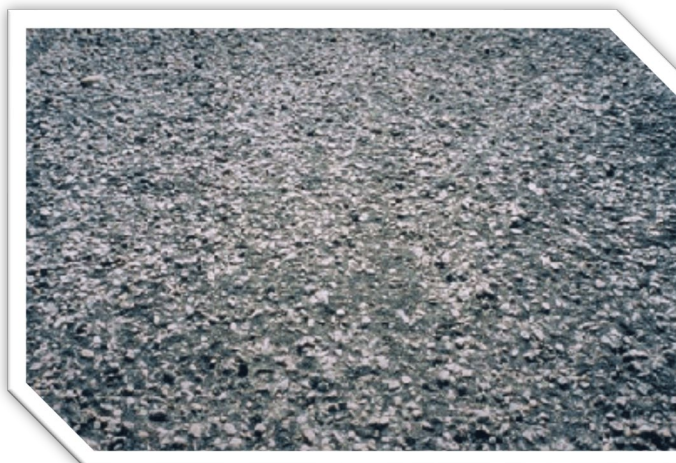
Low Severity: Aggregate is starting to be exposed.

Medium Severity: Aggregate is exposed up to ¼ of its width.

High Severity: Aggregate is exposed to greater than ¼ of its width.

Typical Recommendation: naturally occurring, slurry seal

20. Raveling



The further weathering of asphalt so that coarse aggregate is separating out of pavement.

Medium Severity: Considerable loss of aggregate.

High Severity: Almost complete removal of coarse aggregate.

Typical Recommendation: Low severity, R&R – Patching; high severity, R&R-overlay



PORTLAND CEMENT CONCRETE (PCC)

1. Blowup



Buckling at cracks or joints where there is not enough room for slab expansion.

Severity is determined by the extent to which ride quality is diminished.

2. Corner Break



Crack close to corner of slab that creates a corner piece.

Low Severity: Crack is less than ½ inches wide.

Medium Severity: Crack is between ½ and 2 inches wide.

High Severity: Crack is wider than 2 inches.



3. Divided Slab



Slab that is broken up into four or more pieces by cracks.

Severity is determined by the following matrix.

Severity Of Majority Of Cracks	Number Of Pieces In Cracked Slab		
	4 to 5	6 to 8	More than 8
L	L	L	M
M	L	M	H
H	M	H	H

4. Durability Cracking



Pattern of cracks parallel to joints caused by freeze-thaw expansion of large aggregate.

Low Severity: Durability cracking covers less than 15 percent of slab.

Medium Severity: Durability cracking covers more than 15 percent of the slab.

High Severity: Durability cracking covers more than 15 percent of slab and most pieces have come out.



5. Faulting



Elevation Difference between slabs.

Low Severity: Elevation difference is between 1/8 and 3/8 inch.

Medium Severity: Elevation is between 3/8 and 3/4 inch.

High Severity: Elevation is greater than 3/4 inch.

6. Joint Seal Damage



Damage to sealant between joints that allows soil, rock, or water infiltration.

Low Severity: Joint sealant has only minor damage.

Medium Severity: Joint sealant is in fair condition. Water can infiltrate and vegetation may be present.

High Severity: Joint sealant is in poor condition. It may be missing and rocks may be present.

7. Lane / Shoulder Drop-Off



The Elevation difference between pavement and shoulder.

Low Severity: Elevation difference is between 1 and 2 inches.

Medium Severity: Elevation difference is between 2 and 4 inches.

High Severity: Elevation difference is greater than 4 inches.

8. Linear Cracking



Cracks that divide slab into two or three pieces.

Low Severity: Crack is less than ½ inch wide.

Medium Severity: Crack is between ½ and 2 inches wide.

High Severity: Crack is wider than 2 inches.



9. Large Patch



Patch that is larger than 5.5 sq ft.

Low Severity: Patch has little or no deterioration.

Medium Severity: Patch is moderately deteriorated.

High Severity: Patch is badly deteriorated.

10. Small Patch



Patch that is smaller than 5.5 sq ft.

Low Severity: Patch has little or no deterioration.

Medium Severity: Patch is moderately deteriorated.

High Severity: Patch is badly deteriorated.

11. Polished Aggregate



Distress where traffic smooths the pavement surface so friction is diminished and cars can slide.

There are no Severity Levels for this distress.

12. Popouts



Small piece of pavement that breaks loose from surface.

There are no Severity Levels for this distress, however popouts must cover 3 per sq. meter of the slab.

13. Pumping



Ejection of material from slab foundation through joints or cracks along with water.

There are no Severity Levels for this distress.

14. Punchout



Localized area of a slab that is broken into many pieces.

Severity is determined by the following matrix.

Severity of Majority of Cracks	Number of Pieces		
	2 to 3	4 to 5	> 5
L	L	L	M
M	L	M	H
H	M	H	H



SECTION III
CITYWIDE
PAVEMENT CONDITION INDEX REPORT

- A. 2023 Lomita PCI Map
- B. Name Order (A to Z)
- C. PCI Order (0-100)



A. PAVEMENT CONDITION INDEX REPORTS - DEFINITIONS

Listed alphabetically by street name or PCI, these reports provide the City with a listing of pertinent inventory and pavement condition data for each inventory unit within the City's pavement network. The Pavement Condition Index (PCI) Report notes the names, limits, classification, dimension, surface type, and lane configuration of each inventory unit.

Detailed descriptions of the information appearing on this report are presented below:

BRANCH NAME - The name of each inventory unit appears in this column. Generally, the inventory unit name is taken directly from a street sign; however, where no street signs are posted, the name appearing on the network map is noted instead. A sample set of street name suffix abbreviation definitions is presented below:

AVE - Avenue	CT - Court	CIR - Circle
DR - Drive	LN - Lane	RD - Road
ST - Street	WY - Way	EB - East Bound
NB - North Bound	SB - South Bound	WB - West Bound
TER - Terrace	PL - Place	

FROM - A description of the beginning limit of each inventory unit appears in this column. If the beginning limit exists between intersections, then the beginning limit description may be an address, post mile marker, or a distance from a known point of reference (e.g., "500' N/MAIN ST").

TO - A description of the ending limit of each inventory unit appears in this column. Like BEGIN limit, the END limit description may consist of a street name, an address, or a distance from a known point of reference. In the case of cul-de-sacs, or dead-ends, the END limit consists of an address, or a directional reference, such as "NORTH END," when no address is available.

STREET CLASSIFICATION - The codes for four street classifications are represented below. Basically, units are classified according to the LA County MPAH and City classifications.

<u>CODE</u>	<u>DESCRIPTION</u>
A	Primary Arterial
C	Collector / Secondary
L	Local
O	Alley

SURFACE TYPE - A code was assigned to each inventory unit to describe surface type.

<u>CODE</u>	<u>DESCRIPTION</u>
A-AC	Asphalt Concrete
C-AC/PCC	Asphalt Concrete over PCC
O-AC/AC	Asphalt Concrete over original AC construction
PCC	Portland Cement Concrete
S-ST	Surface treatment applied to original surface



LENGTH - The length of the section within each branch.

- **UNITS** - The unit of measurement for the section length, typically linear feet (LF).

AREA - The area of each section within a branch.

- **UNITS** - The unit of measurement for the section area, typically square feet (SF).

PCI - Pavement Condition Indices were calculated for inventory units based on severity and extent of distress manifestations observed within the inventory unit. Ranging between 0 and 100, a PCI of "100" corresponds to a pavement at the beginning of its life cycle, while a PCI of "0" corresponds to a badly deteriorated pavement which is at or near the end of its life cycle.

PCI CLIMATE, LOAD AND OTHER – reflects “Section Extrapolated Distress”; these values are shown within the Sample Distresses tab within the PCI window. Distresses are aggregated based on the type and severity level. For random samples, distress quantities are adjusted to reflect the extrapolated value based on the sections total area. Extrapolated distress deducts are classified as resulting from Climate, Load and Other distresses. The Distress Classification portion of the tab shows the “percent” of extrapolated distress deduct belonging to Climate, Load and Other (these %’s are shown within the PCI reports herein). These values are beneficial in that they support the decision whether recommend slurry seal, overlay or reconstruction project for street sections (*Source: Pavement Management for Airports, Roads and Parking Lots – M.Y. Shadin, 2004*)

Asphalt Distresses	Cause Classification	PCC Distresses	Cause Classification
Alligator cracking	Load	Blow up	Climate
Bleeding	Other	Corner break	Load
Block cracking	Climate	Divided Slab	Load
Bumps/Sags	Other	Durability cracking	Climate
Corrugation	Other	Faulting	Other
Depression	Other	Joint Seal cracking	Climate
Edge cracking	Load	Lane Shoulder Drop-off	Climate
Joint Reflection cracking	Climate	Linear cracking	Load
Lane Shoulder Drop-off	Climate	Small Patching	Other
L&T cracking	Climate	Large Patching	Other
Patch/Utility cut	Other	Polished Agg	Load
Polished Agg	Other	Popouts	Other
Pothole	Climate	Pumping	Other
RR Crossing	Other	Punchout	Load
Rutting	Load	RR Crossing	Other
Shoving	Other	Scaling/crazing	Other
Slippage cracking	Other	Shrinkage cracking	Other
Swell	Other	Corner Spall	Other
Raveling	Other	Joint Spall	Other
Weathering	Climate		

INSPECTION DATE – Represents the most recent inspection date performed on a given sections. PCI shown is historical in value and may not indicate what “today’s” PCI is due to variance in time. Pavement deterioration calculations can be performed on a section(s) to demonstrate a deteriorated PCI based upon a new current date (located within Lomita’s StreetSaver database).



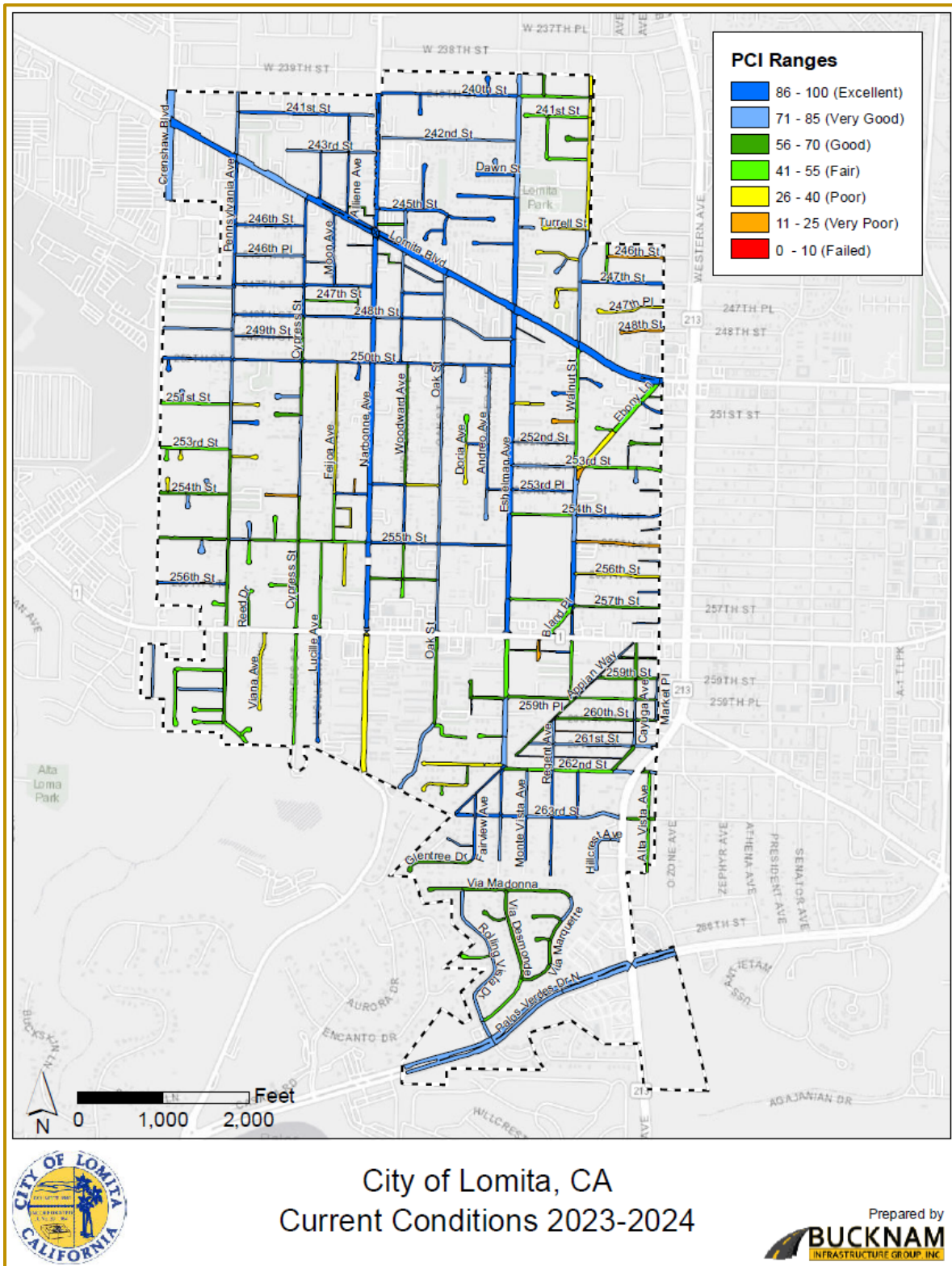


Figure 13 – 2023 Lomita Pavement Condition Index (PCI) Map



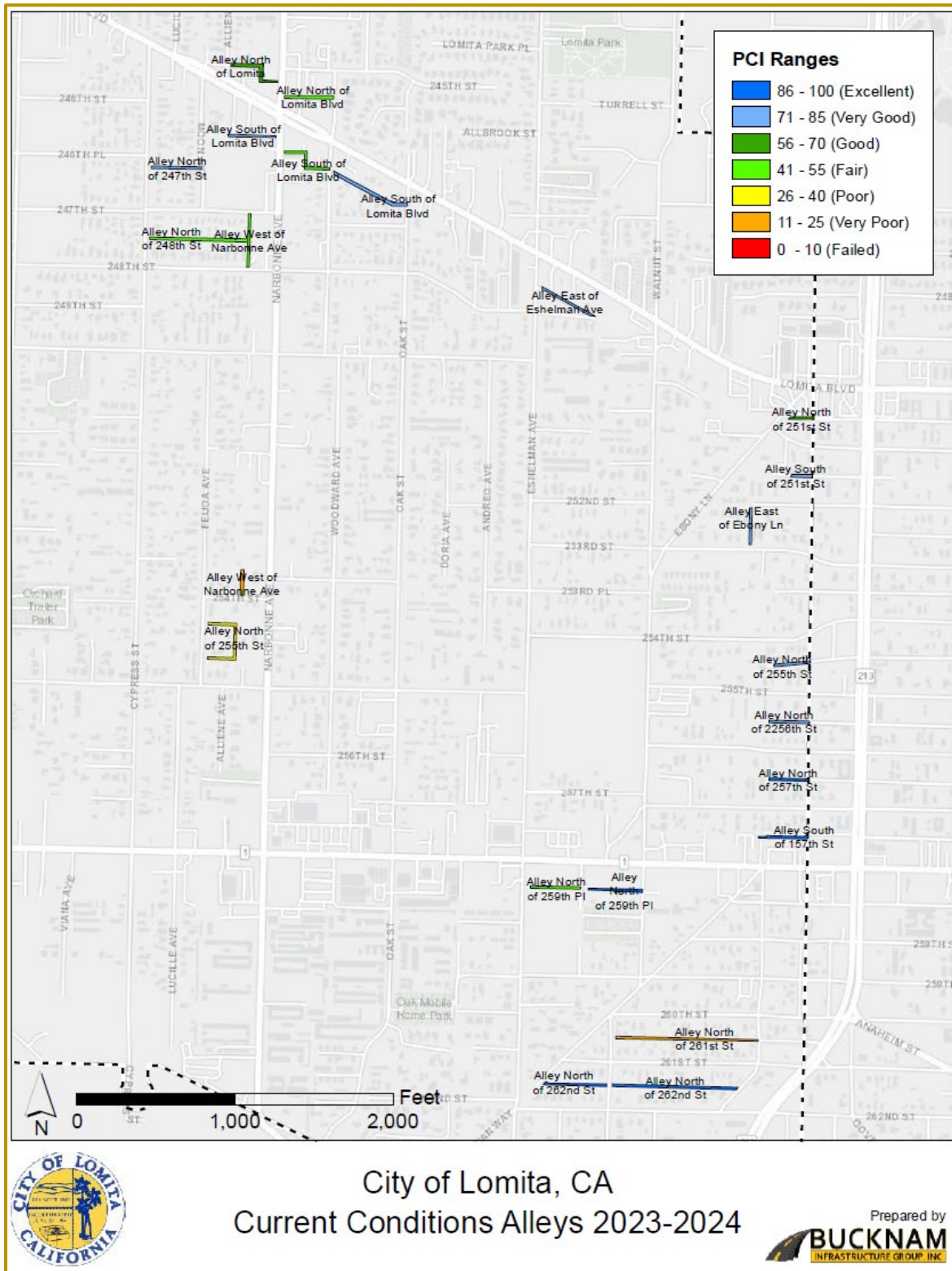


Figure 14 – 2023 Lomita Alley Pavement Condition Index (PCI) Map

City of Lomita, CA
Pavement Condition Index (PCI) Report - All Streets

Sorted by Rank, Name Order (A-Z)

Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI
Arterials / Collectors											
1730	1033	LOMITA BLVD	CRENSHAW BLVD	PENNSYLVANIA AVE	A - Arterial	C - AC/PCC	F	856	58	61,426	94
1730	1034	LOMITA BLVD	PENNSYLVANIA AVE	CYPRESS ST	A - Arterial	C - AC/PCC	F	934	54	63,056	83
1730	1035	LOMITA BLVD	CYPRESS ST	NARBONNE AVE	A - Arterial	C - AC/PCC	F	918	64	60,821	94
1730	1036	LOMITA BLVD	NARBONNE AVE	OAK ST	A - Arterial	O - AC/AC	F	935	64	70,423	93
1730	1039	LOMITA BLVD	OAK ST	ESHELMAN AVE	A - Arterial	O - AC/AC	F	928	64	60,371	90
1730	1040	LOMITA BLVD	ESHELMAN AVE	WALNUT ST	A - Arterial	O - AC/AC	G	868	64	60,319	91
1730	1041	LOMITA BLVD	WALNUT ST	EBONY LN	A - Arterial	O - AC/AC	G	1,081	64	84,381	88
1730	1042	LOMITA BLVD	EBONY	E CITY LIMIT	A - Arterial	A - AC	G	28	58	2,502	91
1840	1070	NARBONNE AVE	245TH ST	LOMITA BLVD	A - Arterial	O - AC/AC	F	248	57	11,289	95
1840	1071	NARBONNE AVE	LOMITA BLVD	248TH ST	A - Arterial	O - AC/AC	C	968	56	53,959	94
1840	1072	NARBONNE AVE	248TH ST	250TH ST	A - Arterial	O - AC/AC	C	531	56	28,638	92
1840	1073	NARBONNE AVE	250TH ST	253RD ST	A - Arterial	O - AC/AC	D	1,428	56	79,732	95
1840	1074	NARBONNE AVE	253RD ST	255TH ST	A - Arterial	O - AC/AC	D	686	56	37,811	94
1840	1307	NARBONNE AVE	240TH ST	245TH ST	A - Arterial	O - AC/AC	F	1,367	51	60,286	95
1840	1325	NARBONNE AVE	PACIFIC COAST HWY	S CITY LIMIT	A - Arterial	A - AC	B	1,610	61	96,744	34
1840	1360	NARBONNE AVE	255TH ST	PACIFIC COAST HWY	A - Arterial	O - AC/AC	D	1,055	56	50,343	93
1950	1048	PALOS VERDES DR N	WESTERN AVE	872 FT W/O WESTERN AVE	A - Arterial	A - AC	A	872	100	80,587	84
1950	1135	PALOS VERDES DR N	W CITY LIMIT	ROLLING VISTA DR	A - Arterial	A - AC	A	1,092	100	99,049	85
1950	1136	PALOS VERDES DR N	WESTERN AVE	E CITY LIMIT	A - Arterial	A - AC	A	541	100	47,185	82
1950	1345	PALOS VERDES DR N	ROLLING VISTA DR	1011 FT E/O ROLLING VISTA DR	A - Arterial	A - AC	A	1,011	100	91,278	84
								3.4		1,200,201	
Locals											
1010	1215	240TH ST	NARBONNE AVE	BENHILL AVE	L - Local (7)	A - AC	F	467	32	14,052	96
1010	1216	240TH ST	OLSON LN	ESHELMAN AVE	L - Local (7)	A - AC	F	297	30	11,599	89
1010	1217	240TH ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	G	783	30	23,903	44
1010	1317	240TH ST	BENHILL AVE	OLSON LN	L - Local (7)	A - AC	F	836	30	22,731	91
1020	1258	241ST ST	PENNSYLVANIA AVE	ALLIENE AVE	L - Local (7)	S - ST	F	1,288	31	42,889	92
1020	1259	241ST ST	END	STANHURST AVE	L - Local (7)	A - AC	G	283	28	8,913	55
1020	1260	241ST ST	STANHURST AVE	WALNUT ST	L - Local (7)	A - AC	G	471	28	13,366	48
1020	1374	241ST ST	ALLIENE AVE	NARBONNE AVE	L - Local (7)	S - ST	F	312	31	9,039	80
1030	1214	242ND ST	NARBONNE AVE	PARK HAVEN PL	L - Local (7)	A - AC	F	1,021	25	25,932	78
1030	1346	242ND ST	PARK HAVEN LN	ESHELMAN AVE	L - Local (7)	A - AC	F	575	25	14,662	82
1040	1218	243RD ST	LOMITA DR	NARBONNE AVE	L - Local (7)	S - ST	F	1,026	26	26,512	84
1050	1179	245TH ST	NARBONNE AVE	WOODWARD AVE	L - Local (7)	S - ST	F	315	28	8,733	89
1050	1180	245TH ST	WOODWARD AVE	CADIZ DR	L - Local (7)	A - AC	F	522	31	17,348	98
1050	1181	245TH ST	CADIZ DR	END	L - Local (7)	S - ST	F	550	31	17,826	90
1060	1003	246TH PL	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	A - AC	C	771	26	21,036	79
1065	1248	246TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	A - AC	C	770	26	20,785	87
1065	1249	246TH ST	FALENA AVE	END	L - Local (7)	S - ST	G	639	30	18,066	19
1070	1043	247TH PL	END	E CITY LIMIT	L - Local (7)	S - ST	G	784	25	22,319	30
1075	1271	247TH ST	WALNUT ST	FALCENA AVE	L - Local (7)	S - ST	G	281	32	9,480	91
1075	1272	247TH ST	END	PENNSYLVANIA AVE	L - Local (7)	S - ST	C	640	26	17,210	82
1075	1273	247TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	S - ST	C	770	26	21,603	88
1075	1274	247TH ST	CYPRESS ST	MOON AVE	L - Local (7)	A - AC	C	328	26	10,248	91
1075	1275	247TH ST	MOON AVE	NARBONNE AVE	L - Local (7)	S - ST	C	444	26	10,631	90
1075	1276	247TH ST	WOODWARD AVE	OAK ST	L - Local (7)	S - ST	C	439	26	12,308	91
1075	1277	247TH ST	ABITA AVE	WALNUT ST	L - Local (7)	S - ST	G	247	26	7,255	40
1075	1322	247TH ST	FALENA AVE	END	L - Local (7)	S - ST	G	664	32	21,788	90
1080	1250	248TH ST	END	PENNSYLVANIA AVE	L - Local (7)	S - ST	C	791	26	21,350	82

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Sorted by Rank, Name Order (A-Z)

Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI
1080	1251	248TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	S - ST	C	770	26	21,341	90
1080	1252	248TH ST	CYPRESS ST	NARBONNE AVE	L - Local (7)	S - ST	C	770	26	20,936	89
1080	1253	248TH ST	NARBONNE AVE	WOODWARD AVE	L - Local (7)	S - ST	C	278	26	7,662	80
1080	1254	248TH ST	WOODWARD AVE	OAK ST	L - Local (7)	S - ST	C	440	26	12,538	88
1080	1255	248TH ST	OAK ST	ESHELMAN AVE	L - Local (7)	S - ST	C	830	26	22,700	85
1080	1257	248TH ST	WEST END	E CITY LIMIT	L - Local (7)	S - ST	G	80	25	14,213	18
1090	1236	249TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	S - ST	C	769	16	12,502	90
1100	1202	250TH ST	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	C	815	26	22,325	87
1100	1203	250TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	A - AC	C	824	26	21,048	93
1100	1206	250TH ST	CYPRESS ST	NARBONNE AVE	L - Local (7)	A - AC	C	828	26	20,644	98
1100	1207	250TH ST	NARBONNE AVE	WOODWARD AVE	L - Local (7)	A - AC	C	410	26	9,905	89
1100	1209	250TH ST	WOODWARD AVE	OAK ST	L - Local (7)	O - AC/AC	C	413	26	10,611	86
1100	1210	250TH ST	OAK ST	ESHELMAN AVE	L - Local (7)	O - AC/AC	C	825	26	20,987	91
1110	1159	251ST ST	EBONY LN	E CITY LIMIT	L - Local (7)	A - AC	G	247	26	7,242	86
1110	1200	251ST ST	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	790	32	25,706	48
1110	1201	251ST ST	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	305	22	8,510	40
1120	1267	252ND ST	DORIA AVE	ANDREO AVE	L - Local (7)	O - AC/AC	E	200	26	6,075	95
1120	1268	252ND ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	G	703	22	15,745	83
1120	1269	252ND ST	END	EBONY LN	L - Local (7)	A - AC	G	215	27	6,372	41
1120	1270	252ND ST	END	E CITY LIMIT	L - Local (7)	A - AC	G	372	26	11,653	65
1130	1001	253RD PL	END	E CITY LIMIT	L - Local (7)	A - AC	E	210	15	2,975	82
1130	1044	253RD PL	NARBONNE AVE	WOODWARD AVE	L - Local (7)	A - AC	E	359	26	9,540	90
1130	1045	253RD PL	WOODWARD AVE	OAK ST	L - Local (7)	A - AC	E	356	26	10,780	38
1130	1046	253RD PL	ANDREO WAY	ESHELMAN AVE	L - Local (7)	O - AC/AC	E	221	26	6,201	95
1130	1047	253RD PL	ESHELMAN AVE	WALNUT ST	L - Local (7)	O - AC/AC	E	702	22	16,001	86
1131	1169	253RD ST	WALNUT ST	EBONY LN	L - Local (7)	O - AC/AC	E	60	13	1,505	29
1131	1170	253RD ST	MONTEREY CIR	E CITY LIMIT	L - Local (7)	A - AC	E	232	36	10,192	45
1131	1171	253RD ST	EBONY LN	MONTEREY CIR	L - Local (7)	A - AC	E	663	33	18,235	49
1131	1198	253RD ST	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	794	32	24,907	48
1131	1199	253RD ST	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	296	27	9,208	36
1131	1375	253RD ST	WALNUT ST	ESHELMAN AVE	L - Local (7)	O - AC/AC	E	759	20	15,180	85
1140	1261	254TH ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	E	710	28	19,819	53
1140	1262	254TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	O - AC/AC	E	986	30	26,620	91
1140	1263	254TH ST	END	CYPRESS ST	L - Local (7)	A - AC	D	303	26	10,437	22
1140	1264	254TH ST	FEIJOA AVE	NARBONNE AVE	L - Local (7)	O - AC/AC	D	358	26	9,724	88
1140	1265	254TH ST	AUBREY LN	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	456	32	15,474	56
1140	1266	254TH ST	END	AUBREY LN	L - Local (7)	A - AC	D	304	34	10,483	57
1150	1187	255TH ST	PENNSYLVANIA AVE	KELLEY AVE	L - Local (7)	A - AC	D	225	27	5,996	79
1150	1188	255TH ST	KELLEY AVE	ADAMO AVE	L - Local (7)	A - AC	D	299	27	7,708	64
1150	1189	255TH ST	ADAMO AVE	CYPRESS ST	L - Local (7)	A - AC	D	251	26	6,559	47
1150	1190	255TH ST	CYPRESS ST	NARBONNE AVE	L - Local (7)	A - AC	D	825	27	20,466	48
1150	1194	255TH ST	NARBONNE AVE	WOODWARD AVE	L - Local (7)	O - AC/AC	E	384	27	10,074	95
1150	1195	255TH ST	WOODWARD AVE	OAK ST	L - Local (7)	O - AC/AC	E	387	27	10,529	89
1150	1196	255TH ST	OAK ST	ESHELMAN AVE	L - Local (7)	O - AC/AC	E	772	27	20,280	95
1150	1197	255TH ST	VERONICA LN	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	285	35	8,750	65
1150	1244	255TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	A - AC	E	984	32	29,546	24
1150	1356	255TH ST	VERONICA LN	END	L - Local (7)	A - AC	D	507	27	15,473	70

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Sorted by Rank, Name Order (A-Z)

Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI
1160	1220	256TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	A - AC	E	988	32	29,798	31
1160	1221	256TH ST	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	823	18	15,857	93
1160	1222	256TH ST	NARBONNE AVE	OAK ST	L - Local (7)	A - AC	E	771	26	20,009	64
1170	1233	257TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	A - AC	E	988	28	26,151	58
1170	1234	257TH ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	E	709	22	15,917	55
1180	1007	258TH PL	APPIAN WAY	E CITY LIMIT	L - Local (7)	A - AC	B	453	24	8,177	45
1190	1028	259TH PL	AVOCADO ST	ESHELMAN AVE	L - Local (7)	A - AC	B	349	32	13,185	62
1190	1029	259TH PL	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	B	731	31	22,188	67
1190	1030	259TH PL	WALNUT ST	APPIAN WAY	L - Local (7)	A - AC	B	50	24	4,086	68
1190	1031	259TH PL	APPIAN WAY	CAYUGA AVE	L - Local (7)	A - AC	B	657	26	16,433	46
1190	1032	259TH PL	CAYUGA AVE	MARKET PL	L - Local (7)	A - AC	B	252	26	6,074	63
1195	1172	259TH ST	APPIAN WAY	MARKET PL	L - Local (7)	A - AC	B	688	36	23,339	57
1200	1173	260TH ST	APPIAN WAY	MARKET PL	L - Local (7)	A - AC	B	1,141	27	29,975	69
1210	1278	261ST ST	OAK ST	END	L - Local (7)	A - AC	B	486	23	13,913	54
1210	1279	261ST ST	REGENT AVE	CAYUGA AVE	L - Local (7)	A - AC	B	896	26	23,663	85
1210	1280	261ST ST	CAYUGA AVE	WESTERN AVE	L - Local (7)	A - AC	B	250	32	7,531	74
1210	1357	261ST ST	REGENT AVE	APPIAN WAY	L - Local (7)	A - AC	B	292	26	6,948	82
1220	1147	262ND ST	END	ESHELMAN AVE	L - Local (7)	A - AC	B	963	34	32,655	40
1220	1148	262ND ST	ESHELMAN AVE	MONTE VISTA AVE	L - Local (7)	A - AC	B	272	36	10,767	60
1220	1149	262ND ST	MONTE VISTA AVE	REGENT AVE	L - Local (7)	A - AC	B	300	36	10,167	48
1220	1150	262ND ST	REGENT AVE	OCEAN VIEW AVE	L - Local (7)	A - AC	B	301	36	10,340	42
1220	1151	262ND ST	OCEAN VIEW AVE	CAYUGA AVE	L - Local (7)	A - AC	B	395	36	14,364	45
1220	1152	262ND ST	CAYUGA AVE	WESTERN AVE	L - Local (7)	A - AC	B	276	36	8,707	71
1220	1153	262ND ST	WESTERN AVE	ALTA VISTA AVE	L - Local (7)	A - AC	B	115	29	3,022	69
1220	1213	262ND ST	ALTA VISTA AVE	E CITY LIMIT	L - Local (7)	A - AC	B	68	30	2,038	73
1230	1160	263RD ST	APPIAN WAY	FAIRVIEW AVE	L - Local (7)	A - AC	A	214	36	7,466	87
1230	1161	263RD ST	FAIRVIEW AVE	MONTE VISTA AVE	L - Local (7)	A - AC	A	601	36	20,743	94
1230	1162	263RD ST	MONTE VISTA AVE	REGENT AVE	L - Local (7)	A - AC	A	301	36	10,450	84
1230	1163	263RD ST	REGENT AVE	OCEAN VIEW AVE	L - Local (7)	A - AC	A	300	36	10,228	91
1230	1164	263RD ST	OCEAN VIEW AVE	WESTERN AVE	L - Local (7)	A - AC	A	528	36	18,609	71
1230	1165	263RD ST	WESTERN AVE	E CITY LIMIT	L - Local (7)	A - AC	A	372	40	11,639	60
1240	1235	264TH ST	OID AVE	FAIRVIEW AVE	L - Local (7)	A - AC	A	337	20	6,694	76
1250	1065	ABITA AVE	247TH ST	END	L - Local (7)	A - AC	G	179	27	7,959	29
1260	1105	ADAMO AVE	END	255TH ST	L - Local (7)	A - AC	D	256	26	8,599	43
1270	1315	ADONA DR	CADIZ DR	END	L - Local (7)	A - AC	F	276	26	8,715	98
1280	1166	ALCOR ST	END	WALNUT ST	L - Local (7)	A - AC	G	264	32	10,043	25
1290	1177	ALLBROOK ST	END	ESHELMAN AVE	L - Local (7)	A - AC	F	483	26	13,625	98
1300	1069	ALLIENE AVE	255TH ST	END	L - Local (7)	A - AC	D	488	32	15,917	38
1300	1316	ALLIENE AVE	241ST ST	LOMITA	L - Local (7)	A - AC	F	1,191	20	22,935	98
1310	1106	ALTA VISTA AVE	262ND ST	END	L - Local (7)	A - AC	A	1,152	30	32,835	53
1320	1077	ANDREO AVE	253RD PL	END	L - Local (7)	O - AC/AC	E	357	26	10,871	80
1320	1329	ANDREO AVE	250TH ST	252ND ST	L - Local (7)	O - AC/AC	E	899	26	23,343	81
1320	1337	ANDREO AVE	252ND ST	253RD ST	L - Local (7)	O - AC/AC	E	531	26	14,020	86
1330	1022	APPIAN WAY	261ST ST	END	L - Local (7)	A - AC	B	212	24	4,599	64
1330	1023	APPIAN WAY	259TH PL	260TH ST	L - Local (7)	A - AC	B	333	19	5,869	69
1330	1024	APPIAN WAY	260TH ST	261ST ST	L - Local (7)	A - AC	B	428	20	7,530	69
1330	1025	APPIAN WAY	262ND ST	263RD ST	L - Local (7)	A - AC	B	720	19	14,323	92
1330	1026	APPIAN WAY	PACIFIC COAST HWY	259TH ST	L - Local (7)	A - AC	B	579	15	9,141	71

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Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI
1330	1358	APPIAN WAY	259TH ST	259TH PL	L - Local (7)	A - AC	B	340	24	5,248	81
1340	1053	APRIL CT	END	WALNUT ST	L - Local (7)	A - AC	G	265	32	10,999	69
1350	1058	AUBREY LN	254TH ST	END	L - Local (7)	A - AC	D	154	32	6,392	82
1370	1154	AVOCADO ST	259TH PL	END (S)	L - Local (7)	A - AC	B	204	17	2,658	83
1370	1338	AVOCADO ST	259TH PL	END (N)	L - Local (7)	A - AC	B	248	33	6,954	63
1380	1120	BANI AVE	250TH ST	END	L - Local (7)	A - AC	C	127	32	5,714	98
1380	1121	BANI AVE	253RD ST	END	L - Local (7)	A - AC	D	123	26	4,860	45
1380	1298	BANI AVE	END	254TH ST	L - Local (7)	A - AC	D	148	30	5,469	32
1390	1119	BECKNEL AVE	253RD ST	END	L - Local (7)	A - AC	D	114	22	4,327	26
1400	1075	BENHILL AVE	240TH ST	END (S)	L - Local (7)	A - AC	F	231	28	7,878	96
1410	1027	BLAND PL	PACIFIC COAST HWY	WALNUT ST	L - Local (7)	A - AC	E	400	36	17,790	53
1420	1134	CADIZ DR	245TH ST	END	L - Local (7)	A - AC	F	330	32	11,517	98
1430	1282	CALLISON ST	STANHURST AVE	WALNUT ST	L - Local (7)	A - AC	G	443	28	13,615	44
1440	1060	CARLENE LN	END	DAWN ST	L - Local (7)	A - AC	F	157	32	6,811	85
1450	1111	CAYUGA AVE	PACIFIC COAST HWY	259TH PL	L - Local (7)	A - AC	B	708	34	21,349	60
1450	1113	CAYUGA AVE	259TH PL	261ST ST	L - Local (7)	A - AC	B	544	29	15,652	80
1450	1115	CAYUGA AVE	261ST ST	262ND ST	L - Local (7)	A - AC	B	331	32	12,859	68
1460	1219	CHAPMAN ST	SADDLE VIEW RD	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	523	30	16,282	73
1470	1052	COMAL CT	250TH ST	END	L - Local (7)	A - AC	C	184	30	7,657	92
1480	1014	CRENSHAW BLVD	N CITY LIMIT	LOMITA BLVD	L - Local (7)	O - AC/AC	F	367	76	29,584	82
1480	1015	CRENSHAW BLVD	LOMITA BLVD	S CITY LIMIT	L - Local (7)	O - AC/AC	F	920	81	75,455	79
1490	1141	CYPRESS CIRCLE DR	END	CYPRESS ST	L - Local (7)	A - AC	D	282	32	11,055	80
1500	1224	CYPRESS ST	LOMITA BLVD	246TH PL	L - Local (7)	A - AC	C	679	26	17,543	98
1500	1225	CYPRESS ST	246TH PL	247TH ST	L - Local (7)	A - AC	C	351	26	8,935	97
1500	1226	CYPRESS ST	247TH ST	248TH ST	L - Local (7)	A - AC	C	353	27	9,284	98
1500	1227	CYPRESS ST	248TH ST	249TH ST	L - Local (7)	A - AC	C	255	27	6,553	69
1500	1228	CYPRESS ST	254TH ST	255TH ST	L - Local (7)	A - AC	D	527	30	13,660	63
1500	1229	CYPRESS ST	255TH ST	STRATFORD DR	L - Local (7)	A - AC	D	533	30	14,489	68
1500	1230	CYPRESS ST	249TH ST	250TH ST	L - Local (7)	A - AC	C	274	27	7,276	67
1500	1231	CYPRESS ST	PACIFIC COAST HWY	STRATFORD DR	L - Local (7)	A - AC	D	525	30	14,300	54
1500	1232	CYPRESS ST	250TH ST	ROBIN LN	L - Local (7)	A - AC	D	636	28	17,818	63
1500	1323	CYPRESS ST	PACIFIC COAST HWY	S CITY LIMIT	L - Local (7)	A - AC	B	1,304	32	38,948	52
1500	1340	CYPRESS ST	ROBIN LN	254TH ST	L - Local (7)	A - AC	D	951	30	25,134	72
1510	1056	DANMAR CT	END	PENNSYLVANIA DR	L - Local (7)	A - AC	D	127	32	6,194	47
1520	1176	DAWN ST	END	ESHELMAN AVE	L - Local (7)	A - AC	F	480	32	15,816	87
1530	1108	DORIA AVE	NORTH END	252ND ST	L - Local (7)	A - AC	E	342	25	9,891	51
1530	1109	DORIA AVE	252ND ST	SOUTH END	L - Local (7)	A - AC	E	475	26	14,026	30
1530	1243	DORIA AVE	250TH ST	END	L - Local (7)	A - AC	C	187	30	7,778	81
1540	1061	EBONY LN	251ST ST	252ND ST	L - Local (7)	A - AC	G	445	52	24,165	44
1540	1062	EBONY LN	252ND ST	253RD ST	L - Local (7)	A - AC	G	585	52	28,717	29
1540	1063	EBONY LN	LOMITA BLVD	251ST ST	L - Local (7)	A - AC	G	306	52	15,565	47
1540	1302	EBONY LN	253RD ST	WALNUT ST	L - Local (7)	A - AC	G	142	48	8,291	25
1550	1004	ELEANOR PL	END	WALNUT ST	L - Local (7)	O - AC/AC	G	271	32	10,231	86
1560	1079	ESHELMAN AVE	240TH ST	LOMITA PARK PL	L - Local (7)	A - AC	G	1,197	56	66,546	80
1560	1080	ESHELMAN AVE	LOMITA BLVD	248TH ST (N)	L - Local (7)	O - AC/AC	G	332	57	17,405	92
1560	1081	ESHELMAN AVE	250TH ST	ESHELMAN AVE	L - Local (7)	O - AC/AC	E	440	57	24,344	95
1560	1082	ESHELMAN AVE	252ND ST	253RD ST	L - Local (7)	O - AC/AC	E	273	57	15,356	92

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1560	1083	ESHELMAN AVE	253RD ST	253RD PL	L - Local (7)	O - AC/AC	E	285	57	15,568	93
1560	1084	ESHELMAN AVE	253RD PL	255TH ST	L - Local (7)	O - AC/AC	E	650	57	36,172	95
1560	1085	ESHELMAN AVE	255TH ST	257TH ST	L - Local (7)	O - AC/AC	E	628	57	34,532	95
1560	1086	ESHELMAN AVE	257TH ST	PACIFIC COAST HWY	L - Local (7)	O - AC/AC	E	427	57	22,423	93
1560	1087	ESHELMAN AVE	PACIFIC COAST HWY	259TH PL (S)	L - Local (7)	A - AC	B	715	49	31,808	50
1560	1088	ESHELMAN AVE	GARNER ST	262ND ST (N)	L - Local (7)	A - AC	B	335	56	18,696	78
1560	1089	ESHELMAN AVE	262ND ST	263RD ST	L - Local (7)	A - AC	B	548	26	15,788	90
1560	1090	ESHELMAN AVE	263RD ST	END	L - Local (7)	A - AC	A	671	26	13,664	80
1560	1123	ESHELMAN AVE	N CITY LIMIT	240TH ST	L - Local (7)	A - AC	G	261	56	13,068	83
1560	1303	ESHELMAN AVE	LOMITA PARK PL	LOMITA BLVD	L - Local (7)	A - AC	G	1,274	56	70,005	86
1560	1312	ESHELMAN AVE	259TH PL	GARNER ST	L - Local (7)	A - AC	B	447	54	24,648	83
1560	1318	ESHELMAN AVE	248TH ST (N)	250TH ST	L - Local (7)	O - AC/AC	G	316	54	17,090	92
1560	1336	ESHELMAN AVE	ESHELMAN AVE	252ND ST	L - Local (7)	O - AC/AC	E	456	57	24,889	91
1560	1376	ESHELMAN AVE	ESHELMAN AVE	END	L - Local (7)	A - AC	E	351	33	10,652	34
1565	1335	ESHELMAN WAY	ESHELMAN AVE	END	L - Local (7)	A - AC	G	219	33	5,052	82
1570	1146	ESTER VIEW DR	SADDLE VIEW RD	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	552	31	18,132	48
1590	1127	FAIRVIEW AVE	APPIAN WAY	263RD ST	L - Local (7)	A - AC	B	196	24	6,523	86
1590	1128	FAIRVIEW AVE	263RD ST	GLENTREE DR	L - Local (7)	A - AC	A	534	24	13,060	88
1600	1068	FALENA AVE	247TH ST	END	L - Local (7)	A - AC	G	455	30	13,056	45
1610	1104	FEIJOA AVE	254TH ST	255TH ST	L - Local (7)	A - AC	D	535	26	14,577	49
1610	1304	FEIJOA AVE	250TH ST	254TH ST	L - Local (7)	A - AC	D	1,521	26	40,161	34
1620	1144	FORRESTER DR	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	147	32	6,492	46
1630	1155	GARNER ST	END	ESHELMAN AVE	L - Local (7)	A - AC	B	288	26	8,478	44
1640	1313	GLENTREE DR	END	FAIRVIEW AVE	L - Local (7)	A - AC	A	801	24	22,616	57
1650	1157	GUYSON ST	MURAD AVE	END	L - Local (7)	A - AC	B	560	26	16,706	37
1660	1319	HENDRICKS AVE	END	245TH ST	L - Local (7)	A - AC	F	515	26	15,135	98
1670	1107	HILLCREST AVE	END	WESTERN AVE	L - Local (7)	A - AC	A	604	36	21,714	83
1690	1342	HILLWORTH AVE	N CITY LIMIT	S CITY LIMIT	L - Local (7)	A - AC	D	639	27	16,363	80
1700	1117	KELLEY AVE	END (N)	255TH ST	L - Local (7)	A - AC	D	184	32	7,960	77
1700	1118	KELLEY AVE	255TH ST (S)	END	L - Local (7)	A - AC	D	260	26	9,952	51
1720	1167	LEOLA ST	WALNUT ST	END	L - Local (7)	O - AC/AC	G	276	22	8,001	95
1750	1049	LOMITA PARK PL	END	ESHELMAN AVE	L - Local (7)	A - AC	F	683	34	23,634	97
1760	1066	LUCILLE AVE	243RD ST	LOMITA BLVD	L - Local (7)	A - AC	F	552	20	11,046	96
1760	1324	LUCILLE AVE	PACIFIC COAST HWY	END	L - Local (7)	A - AC	B	1,279	26	32,600	86
1760	1326	LUCILLE AVE	255TH ST	PACIFIC COAST HWY	L - Local (7)	A - AC	D	1,005	27	26,244	54
1770	1006	MARKET PL	259TH ST	260TH ST	L - Local (7)	A - AC	B	433	24	11,683	72
1780	1247	MCKENNA CT	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	299	32	11,671	88
1800	1125	MONTE VISTA AVE	262ND ST	263RD ST	L - Local (7)	A - AC	B	497	26	13,639	78
1800	1126	MONTE VISTA AVE	263RD ST	END OF CITY MAINTAINED	L - Local (7)	A - AC	A	520	26	13,434	91
1810	1327	MONTEREY CIR	253RD ST	END	L - Local (7)	A - AC	E	153	31	6,127	77
1820	1097	MOON AVE	LOMITA BLVD	247TH ST	L - Local (7)	A - AC	C	830	26	21,679	95
1830	1091	MURAD AVE	262ND ST	GUYSON ST	L - Local (7)	A - AC	B	199	30	5,613	57
1850	1138	NEKO DR	END	251ST ST	L - Local (7)	A - AC	D	126	33	5,765	74
1860	1050	NOELLE CT	END	254TH ST	L - Local (7)	A - AC	D	147	32	6,019	79
1870	1175	NORDMAN ST	WALNUT ST	END	L - Local (7)	A - AC	G	536	28	13,762	31
1880	1283	OAK ST	255TH ST	256TH ST	L - Local (7)	O - AC/AC	E	420	27	10,676	76
1880	1284	OAK ST	256TH ST	PACIFIC COAST HWY	L - Local (7)	O - AC/AC	E	609	27	15,786	74
1880	1285	OAK ST	PACIFIC COAST HWY	261ST ST	L - Local (7)	A - AC	B	1,033	37	36,784	66

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1880	1286	OAK ST	261ST ST	END	L - Local (7)	A - AC	B	890	36	32,480	71
1880	1308	OAK ST	250TH ST	253RD PL	L - Local (7)	O - AC/AC	E	1,427	27	36,991	74
1880	1330	OAK ST	253RD PL	255TH ST	L - Local (7)	O - AC/AC	E	684	27	17,858	72
1880	1334	OAK ST	LOMITA BLVD	250TH ST	L - Local (7)	O - AC/AC	C	1,094	25	27,116	74
1900	1092	OBER AVE	GUYSON ST	END	L - Local (7)	A - AC	B	95	28	2,918	44
1910	1124	OCEAN VIEW AVE	262ND ST	263RD ST	L - Local (7)	A - AC	B	498	26	13,662	91
1920	1321	OLSON LN	END	240TH ST	L - Local (7)	A - AC	F	197	32	7,796	89
2240	1361	PADRON PL	NORDMAN ST	END	L - Local (7)	A - AC	G	226	28	6,630	81
1970	1130	PENNSYLVANIA AVE	PACIFIC COAST HWY	ESTHER VIEW DR	L - Local (7)	A - AC	D	464	34	15,173	60
1970	1131	PENNSYLVANIA AVE	ESTHER VIEW DR	STEED CT	L - Local (7)	A - AC	D	610	34	22,137	65
1970	1301	PENNSYLVANIA AVE	241ST ST	LOMITA BLVD	L - Local (7)	A - AC	F	502	33	16,657	84
1970	1347	PENNSYLVANIA AVE	N CITY LIMIT	241ST ST	L - Local (7)	A - AC	F	242	33	7,813	84
1970	1351	PENNSYLVANIA AVE	247TH ST (S)	246TH PL	L - Local (7)	A - AC	C	743	31	22,579	95
1970	1352	PENNSYLVANIA AVE	LOMITA BLVD	246TH ST	L - Local (7)	A - AC	C	740	31	23,159	96
1970	1353	PENNSYLVANIA AVE	250TH ST	253RD ST (N)	L - Local (7)	A - AC	D	1,054	31	32,445	71
1970	1354	PENNSYLVANIA AVE	253RD ST (N)	255TH ST	L - Local (7)	A - AC	D	1,059	31	32,317	67
1970	1355	PENNSYLVANIA AVE	255TH ST	PACIFIC COAST HWY	L - Local (7)	A - AC	D	1,049	31	31,390	69
1970	1362	PENNSYLVANIA AVE	247TH ST (S)	250TH ST	L - Local (7)	A - AC	C	848	31	25,843	85
1980	1145	PENNSYLVANIA DR	STEED CT	END	L - Local (7)	A - AC	D	356	36	13,049	50
1990	1139	REED DR	END	PACIFIC COAST HWY	L - Local (7)	A - AC	D	195	20	9,486	41
2000	1156	REED ST	PACIFIC COAST HWY	END	L - Local (7)	A - AC	B	236	31	8,748	25
2010	1094	REGENT AVE	260TH ST	262ND ST	L - Local (7)	A - AC	B	603	26	15,079	77
2010	1095	REGENT AVE	262ND ST	263RD ST	L - Local (7)	A - AC	B	497	26	14,191	90
2010	1096	REGENT AVE	263RD ST	END	L - Local (7)	A - AC	A	580	26	17,882	89
2020	1057	ROBIN LN	END	CYPRESS ST	L - Local (7)	A - AC	D	283	32	11,212	56
2030	1142	ROLLING VISTA DR	VIA NOVA	VIA DESMONDE	L - Local (7)	A - AC	A	880	32	28,542	79
2030	1143	ROLLING VISTA DR	VIA DESMONDE	PALOS VERDES DR N	L - Local (7)	A - AC	A	237	37	7,262	76
2030	1300	ROLLING VISTA DR	VIA MADONNA	VIA NOVA	L - Local (7)	A - AC	A	885	32	28,447	82
2040	1064	SADDLE VIEW DR	ESTHER VIEW DR	END	L - Local (7)	A - AC	D	661	30	22,163	51
2050	1078	STANHURST AVE	END	240TH ST	L - Local (7)	A - AC	G	232	30	7,546	61
2050	1310	STANHURST AVE	241ST ST	CALLISON ST	L - Local (7)	A - AC	G	467	30	14,875	51
2060	1055	STEED CT	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	337	30	11,897	45
2070	1140	STRATFORD DR	END	CYPRESS ST	L - Local (7)	A - AC	D	302	30	10,579	50
2090	1281	TURRELL ST	END	WALNUT ST	L - Local (7)	A - AC	G	500	20	12,760	34
2100	1059	VERONICA LN	255TH ST	END	L - Local (7)	A - AC	D	147	32	8,331	80
2110	1016	VIA DESMONDE	VIA MADONNA	VIA MARQUETTE	L - Local (7)	A - AC	A	1,044	31	33,390	69
2110	1017	VIA DESMONDE	VIA MARQUETTE	ROLLING VISTA DR	L - Local (7)	A - AC	A	663	31	22,478	49
2120	1018	VIA ENCANTO	END	VIA DESMONDE	L - Local (7)	A - AC	A	289	27	8,921	66
2130	1020	VIA MADONNA	END	ROLLING VISTA DR	L - Local (7)	A - AC	A	406	27	12,264	63
2130	1021	VIA MADONNA	ROLLING VISTA DR	VIA MARQUETTE	L - Local (7)	A - AC	A	1,280	32	41,145	60
2140	1009	VIA MARQUETTE	VIA DESMONDE	VIA VERA	L - Local (7)	A - AC	A	378	32	12,787	56
2140	1011	VIA MARQUETTE	VIA TAMPA	VIA VERA	L - Local (7)	A - AC	A	285	32	9,102	67
2140	1012	VIA MARQUETTE	VIA SOLANO	VIA TAMPA	L - Local (7)	A - AC	A	264	32	8,300	70
2140	1363	VIA MARQUETTE	VIA SOLANO	VIA MADONNA	L - Local (7)	A - AC	A	317	32	10,108	75
2150	1019	VIA NOVA	END	ROLLING VISTA DR	L - Local (7)	A - AC	A	334	27	10,417	45
2160	1005	VIA SOLANO	END	VIA MARQUETTE	L - Local (7)	A - AC	A	330	26	10,883	63

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2170	1013	VIA TAMPA	END	VIA MARQUETTE	L - Local (7)	A - AC	A	151	26	6,289	60
2180	1010	VIA VERA	VIA MARQUETTE	END	L - Local (7)	A - AC	A	104	43	5,354	72
2190	1122	VIANA AVE	PACIFIC COAST HWY	END	L - Local (7)	A - AC	B	942	33	30,729	29
2200	1182	WALNUT ST	LOMITA BLVD	253RD ST	L - Local (7)	A - AC	G	1,402	32	43,972	52
2200	1183	WALNUT ST	253RD ST	255TH ST	L - Local (7)	A - AC	E	872	52	42,659	82
2200	1184	WALNUT ST	255TH ST	PACIFIC COAST HWY	L - Local (7)	O - AC/AC	E	1,128	54	47,629	95
2200	1237	WALNUT ST	END	241ST ST	L - Local (7)	A - AC	G	494	36	17,025	30
2200	1238	WALNUT ST	TURRELL ST	247TH ST (N)	L - Local (7)	A - AC	G	630	36	22,448	85
2200	1240	WALNUT ST	247TH ST (N)	LOMITA BLVD	L - Local (7)	A - AC	G	746	33	22,019	83
2200	1241	WALNUT ST	241ST ST	TURRELL ST	L - Local (7)	A - AC	G	1,323	36	47,472	31
2200	1314	WALNUT ST	PACIFIC COAST HWY	259TH PL	L - Local (7)	A - AC	B	658	26	18,263	52
2220	1051	WITTICK CT	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	346	31	12,007	47
2230	1098	WOODWARD AVE	245TH ST	LOMITA BLVD	L - Local (7)	A - AC	F	409	36	15,098	79
2230	1099	WOODWARD AVE	LOMITA BLVD	247TH ST	L - Local (7)	A - AC	C	494	26	13,137	78
2230	1100	WOODWARD AVE	247TH ST	250TH ST	L - Local (7)	A - AC	C	825	26	21,029	97
2230	1102	WOODWARD AVE	255TH ST	END OF CITY MAINTAINED	L - Local (7)	A - AC	E	633	26	17,479	46
2230	1305	WOODWARD AVE	250TH ST	253RD ST	L - Local (7)	A - AC	E	1,399	24	36,411	69
2230	1306	WOODWARD AVE	253RD PL	255TH ST	L - Local (7)	A - AC	E	657	26	17,646	95
								27.8		4,625,418	

Alleys

2355	A12	ALLEY E OF EBONY LN	253RD ST	252ND ST	O - Other	AC	G	166	20	3,318	74
2340	A9	ALLEY E OF ESHELMAN AVE	ESHELMAN AVE	248TH ST	O - Other	PCC	G	251	20	5,018	77
2330	A7	ALLEY N OF 2478TH ST	CYPRESS ST	ALLEY W OF NARBONNE AVE	O - Other	AC	C	528	20	10,565	54
2325	A6	ALLEY N OF 247TH ST	CYPRESS ST	MOON AVE	O - Other	PCC	C	241	20	4,824	85
2345	A10	ALLEY N OF 251ST ST	EBONY LN	CITY BOUNDARY	O - Other	AC	G	124	20	2,483	66
2360	A13	ALLEY N OF 255TH ST	CITY BOUNDARY	END	O - Other	PCC	E	177	20	3,531	82
2360	A21	ALLEY N OF 255TH ST	FEIJOA AVE	FEIJOA AVE	O - Other	AC	D	484	20	9,689	27
2365	A14	ALLEY N OF 256TH ST	CITY BOUNDARY	END	O - Other	PCC	E	179	20	3,584	84
2370	A15	ALLEY N OF 257TH ST	CITY BOUNDARY	END	O - Other	PCC	E	190	20	3,800	89
2380	A17	ALLEY N OF 259TH ST	ESHELMAN AVE	REED ST	O - Other	AC	B	234	20	4,671	48
2380	A19	ALLEY N OF 259TH ST	REED ST	WALNUT ST	O - Other	AC	B	272	20	5,447	24
2390	A18	ALLEY N OF 261ST ST	REGENT AVE	CAYUGA AVE	O - Other	AC	B	672	20	13,437	25
2395	A19	ALLEY N OF 262ND ST	REGENT AVE	APPIAN WAY	O - Other	AC	B	282	20	5,649	89
2395	A20	ALLEY N OF 262ND ST	REGENT AVE	CAYUGA AVE	O - Other	PCC	B	582	20	11,634	93
2300	A1	ALLEY N OF LOMITA BLVD	ALLIENE AVE	NARBONNE AVE	O - Other	AC	F	384	20	7,686	67
2300	A2	ALLEY N OF LOMITA BLVD	NARBONNE AVE	WOODWARD AVE	O - Other	AC	F	278	20	5,553	55
2350	A11	ALLEY S OF 251ST ST	CITY BOUNDARY	END	O - Other	AC	G	115	20	2,298	78
2375	A16	ALLEY S OF 257TH ST	CITY BOUNDARY	END	O - Other	PCC	E	216	20	4,323	91
2310	A3	ALLEY S OF LOMITA BLVD	NARBONNE AVE	END	O - Other	AC	C	215	20	4,301	79
2310	A4	ALLEY S OF LOMITA BLVD	WOODWARD AVE	NARBONNE AVE	O - Other	AC	C	298	20	5,950	52
2310	A5	ALLEY S OF LOMITA BLVD	WOODWARD AVE	OAK ST	O - Other	AC	C	519	20	10,389	76
2335	A22	ALLEY W OF NARBONNE AVE	254TH ST	END	O - Other	AC	D	164	20	3,283	13
2335	A8	ALLEY W OF NARBONNE AVE	247TH ST	248TH ST	O - Other	AC	C	268	20	5,358	42
								1.3		136,791	

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Arterials / Collectors											
1840	1325	NARBONNE AVE	PACIFIC COAST HWY	S CITY LIMIT	A - Arterial	A - AC	B	1,610	61	96,744	34
1950	1136	PALOS VERDES DR N	WESTERN AVE	E CITY LIMIT	A - Arterial	A - AC	A	541	100	47,185	82
1730	1034	LOMITA BLVD	PENNSYLVANIA AVE	CYPRESS ST	A - Arterial	C - AC/PCC	F	934	54	63,056	83
1950	1048	PALOS VERDES DR N	WESTERN AVE	872 FT W/O WESTERN AVE	A - Arterial	A - AC	A	872	100	80,587	84
1950	1345	PALOS VERDES DR N	ROLLING VISTA DR	1011 FT E/O ROLLING VISTA DR	A - Arterial	A - AC	A	1,011	100	91,278	84
1950	1135	PALOS VERDES DR N	W CITY LIMIT	ROLLING VISTA DR	A - Arterial	A - AC	A	1,092	100	99,049	85
1730	1041	LOMITA BLVD	WALNUT ST	EBONY LN	A - Arterial	O - AC/AC	G	1,081	64	84,381	88
1730	1039	LOMITA BLVD	OAK ST	ESHELMAN AVE	A - Arterial	O - AC/AC	F	928	64	60,371	90
1730	1040	LOMITA BLVD	ESHELMAN AVE	WALNUT ST	A - Arterial	O - AC/AC	G	868	64	60,319	91
1730	1042	LOMITA BLVD	EBONY	E CITY LIMIT	A - Arterial	A - AC	G	28	58	2,502	91
1840	1072	NARBONNE AVE	248TH ST	250TH ST	A - Arterial	O - AC/AC	C	531	56	28,638	92
1730	1036	LOMITA BLVD	NARBONNE AVE	OAK ST	A - Arterial	O - AC/AC	F	935	64	70,423	93
1840	1360	NARBONNE AVE	255TH ST	PACIFIC COAST HWY	A - Arterial	O - AC/AC	D	1,055	56	50,343	93
1730	1033	LOMITA BLVD	CRENSHAW BLVD	PENNSYLVANIA AVE	A - Arterial	C - AC/PCC	F	856	58	61,426	94
1730	1035	LOMITA BLVD	CYPRESS ST	NARBONNE AVE	A - Arterial	C - AC/PCC	F	918	64	60,821	94
1840	1071	NARBONNE AVE	LOMITA BLVD	248TH ST	A - Arterial	O - AC/AC	C	968	56	53,959	94
1840	1074	NARBONNE AVE	253RD ST	255TH ST	A - Arterial	O - AC/AC	D	686	56	37,811	94
1840	1070	NARBONNE AVE	245TH ST	LOMITA BLVD	A - Arterial	O - AC/AC	F	248	57	11,289	95
1840	1073	NARBONNE AVE	250TH ST	253RD ST	A - Arterial	O - AC/AC	D	1,428	56	79,732	95
1840	1307	NARBONNE AVE	240TH ST	245TH ST	A - Arterial	O - AC/AC	F	1,367	51	60,286	95
								3.4		1,200,201	

Locals											
1080	1257	248TH ST	WEST END	E CITY LIMIT	L - Local (7)	S - ST	G	80	25	14,213	18
1065	1249	246TH ST	FALENA AVE	END	L - Local (7)	S - ST	G	639	30	18,066	19
1140	1263	254TH ST	END	CYPRESS ST	L - Local (7)	A - AC	D	303	26	10,437	22
1150	1244	255TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	A - AC	E	984	32	29,546	24
1280	1166	ALCOR ST	END	WALNUT ST	L - Local (7)	A - AC	G	264	32	10,043	25
1540	1302	EBONY LN	253RD ST	WALNUT ST	L - Local (7)	A - AC	G	142	48	8,291	25
2000	1156	REED ST	PACIFIC COAST HWY	END	L - Local (7)	A - AC	B	236	31	8,748	25
1390	1119	BECKNEL AVE	253RD ST	END	L - Local (7)	A - AC	D	114	22	4,327	26
1131	1169	253RD ST	WALNUT ST	EBONY LN	L - Local (7)	O - AC/AC	E	60	13	1,505	29
1250	1065	ABITA AVE	247TH ST	END	L - Local (7)	A - AC	G	179	27	7,959	29
1540	1062	EBONY LN	252ND ST	253RD ST	L - Local (7)	A - AC	G	585	52	28,717	29
2190	1122	VIANA AVE	PACIFIC COAST HWY	END	L - Local (7)	A - AC	B	942	33	30,729	29
1070	1043	247TH PL	END	E CITY LIMIT	L - Local (7)	S - ST	G	784	25	22,319	30
1530	1109	DORIA AVE	252ND ST	SOUTH END	L - Local (7)	A - AC	E	475	26	14,026	30
2200	1237	WALNUT ST	END	241ST ST	L - Local (7)	A - AC	G	494	36	17,025	30
1160	1220	256TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	A - AC	E	988	32	29,798	31
1870	1175	NORDMAN ST	WALNUT ST	END	L - Local (7)	A - AC	G	536	28	13,762	31
2200	1241	WALNUT ST	241ST ST	TURRELL ST	L - Local (7)	A - AC	G	1,323	36	47,472	31
1380	1298	BANI AVE	END	254TH ST	L - Local (7)	A - AC	D	148	30	5,469	32
1560	1376	ESHELMAN AVE	ESHELMAN AVE	END	L - Local (7)	A - AC	E	351	33	10,652	34
1610	1304	FEIJOA AVE	250TH ST	254TH ST	L - Local (7)	A - AC	D	1,521	26	40,161	34
2090	1281	TURRELL ST	END	WALNUT ST	L - Local (7)	A - AC	G	500	20	12,760	34
1131	1199	253RD ST	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	296	27	9,208	36
1650	1157	GUYSON ST	MURAD AVE	END	L - Local (7)	A - AC	B	560	26	16,706	37
1130	1045	253RD PL	WOODWARD AVE	OAK ST	L - Local (7)	A - AC	E	356	26	10,780	38
1300	1069	ALLIENE AVE	255TH ST	END	L - Local (7)	A - AC	D	488	32	15,917	38
1075	1277	247TH ST	ABITA AVE	WALNUT ST	L - Local (7)	S - ST	G	247	26	7,255	40

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1110	1201	251ST ST	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	305	22	8,510	40
1220	1147	262ND ST	END	ESHELMAN AVE	L - Local (7)	A - AC	B	963	34	32,655	40
1120	1269	252ND ST	END	EBONY LN	L - Local (7)	A - AC	G	215	27	6,372	41
1990	1139	REED DR	END	PACIFIC COAST HWY	L - Local (7)	A - AC	D	195	20	9,486	41
1220	1150	262ND ST	REGENT AVE	OCEAN VIEW AVE	L - Local (7)	A - AC	B	301	36	10,340	42
1260	1105	ADAMO AVE	END	255TH ST	L - Local (7)	A - AC	D	256	26	8,599	43
1010	1217	240TH ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	G	783	30	23,903	44
1430	1282	CALLISON ST	STANHURST AVE	WALNUT ST	L - Local (7)	A - AC	G	443	28	13,615	44
1540	1061	EBONY LN	251ST ST	252ND ST	L - Local (7)	A - AC	G	445	52	24,165	44
1630	1155	GARNER ST	END	ESHELMAN AVE	L - Local (7)	A - AC	B	288	26	8,478	44
1900	1092	OBER AVE	GUYSON ST	END	L - Local (7)	A - AC	B	95	28	2,918	44
1131	1170	253RD ST	MONTEREY CIR	E CITY LIMIT	L - Local (7)	A - AC	E	232	36	10,192	45
1180	1007	258TH PL	APPIAN WAY	E CITY LIMIT	L - Local (7)	A - AC	B	453	24	8,177	45
1220	1151	262ND ST	OCEAN VIEW AVE	CAYUGA AVE	L - Local (7)	A - AC	B	395	36	14,364	45
1380	1121	BANI AVE	253RD ST	END	L - Local (7)	A - AC	D	123	26	4,860	45
1600	1068	FALENA AVE	247TH ST	END	L - Local (7)	A - AC	G	455	30	13,056	45
2060	1055	STEED CT	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	337	30	11,897	45
2150	1019	VIA NOVA	END	ROLLING VISTA DR	L - Local (7)	A - AC	A	334	27	10,417	45
1190	1031	259TH PL	APPIAN WAY	CAYUGA AVE	L - Local (7)	A - AC	B	657	26	16,433	46
1620	1144	FORRESTER DR	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	147	32	6,492	46
2230	1102	WOODWARD AVE	255TH ST	END OF CITY MAINTAINED	L - Local (7)	A - AC	E	633	26	17,479	46
1150	1189	255TH ST	ADAMO AVE	CYPRESS ST	L - Local (7)	A - AC	D	251	26	6,559	47
1510	1056	DANMAR CT	END	PENNSYLVANIA DR	L - Local (7)	A - AC	D	127	32	6,194	47
1540	1063	EBONY LN	LOMITA BLVD	251ST ST	L - Local (7)	A - AC	G	306	52	15,565	47
2220	1051	WITTICK CT	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	346	31	12,007	47
1020	1260	241ST ST	STANHURST AVE	WALNUT ST	L - Local (7)	A - AC	G	471	28	13,366	48
1110	1200	251ST ST	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	790	32	25,706	48
1131	1198	253RD ST	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	794	32	24,907	48
1150	1190	255TH ST	CYPRESS ST	NARBONNE AVE	L - Local (7)	A - AC	D	825	27	20,466	48
1220	1149	262ND ST	MONTE VISTA AVE	REGENT AVE	L - Local (7)	A - AC	B	300	36	10,167	48
1570	1146	ESTER VIEW DR	SADDLE VIEW RD	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	552	31	18,132	48
1131	1171	253RD ST	EBONY LN	MONTEREY CIR	L - Local (7)	A - AC	E	663	33	18,235	49
1610	1104	FEIJOA AVE	254TH ST	255TH ST	L - Local (7)	A - AC	D	535	26	14,577	49
2110	1017	VIA DESMONDE	VIA MARQUETTE	ROLLING VISTA DR	L - Local (7)	A - AC	A	663	31	22,478	49
1560	1087	ESHELMAN AVE	PACIFIC COAST HWY	259TH PL (S)	L - Local (7)	A - AC	B	715	49	31,808	50
1980	1145	PENNSYLVANIA DR	STEED CT	END	L - Local (7)	A - AC	D	356	36	13,049	50
2070	1140	STRATFORD DR	END	CYPRESS ST	L - Local (7)	A - AC	D	302	30	10,579	50
1530	1108	DORIA AVE	NORTH END	252ND ST	L - Local (7)	A - AC	E	342	25	9,891	51
1700	1118	KELLEY AVE	255TH ST (S)	END	L - Local (7)	A - AC	D	260	26	9,952	51
2040	1064	SADDLE VIEW DR	ESTHER VIEW DR	END	L - Local (7)	A - AC	D	661	30	22,163	51
2050	1310	STANHURST AVE	241ST ST	CALLISON ST	L - Local (7)	A - AC	G	467	30	14,875	51
1500	1323	CYPRESS ST	PACIFIC COAST HWY	S CITY LIMIT	L - Local (7)	A - AC	B	1,304	32	38,948	52
2200	1182	WALNUT ST	LOMITA BLVD	253RD ST	L - Local (7)	A - AC	G	1,402	32	43,972	52
2200	1314	WALNUT ST	PACIFIC COAST HWY	259TH PL	L - Local (7)	A - AC	B	658	26	18,263	52
1140	1261	254TH ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	E	710	28	19,819	53
1310	1106	ALTA VISTA AVE	262ND ST	END	L - Local (7)	A - AC	A	1,152	30	32,835	53
1410	1027	BLAND PL	PACIFIC COAST HWY	WALNUT ST	L - Local (7)	A - AC	E	400	36	17,790	53

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1210	1278	261ST ST	OAK ST	END	L - Local (7)	A - AC	B	486	23	13,913	54
1500	1231	CYPRESS ST	PACIFIC COAST HWY	STRATFORD DR	L - Local (7)	A - AC	D	525	30	14,300	54
1760	1326	LUCILLE AVE	255TH ST	PACIFIC COAST HWY	L - Local (7)	A - AC	D	1,005	27	26,244	54
1020	1259	241ST ST	END	STANHURST AVE	L - Local (7)	A - AC	G	283	28	8,913	55
1170	1234	257TH ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	E	709	22	15,917	55
1140	1265	254TH ST	AUBREY LN	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	456	32	15,474	56
2020	1057	ROBIN LN	END	CYPRESS ST	L - Local (7)	A - AC	D	283	32	11,212	56
2140	1009	VIA MARQUETTE	VIA DESMONDE	VIA VERA	L - Local (7)	A - AC	A	378	32	12,787	56
1140	1266	254TH ST	END	AUBREY LN	L - Local (7)	A - AC	D	304	34	10,483	57
1195	1172	259TH ST	APPIAN WAY	MARKET PL	L - Local (7)	A - AC	B	688	36	23,339	57
1640	1313	GLENTREE DR	END	FAIRVIEW AVE	L - Local (7)	A - AC	A	801	24	22,616	57
1830	1091	MURAD AVE	262ND ST	GUYSON ST	L - Local (7)	A - AC	B	199	30	5,613	57
1170	1233	257TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	A - AC	E	988	28	26,151	58
1220	1148	262ND ST	ESHELMAN AVE	MONTE VISTA AVE	L - Local (7)	A - AC	B	272	36	10,767	60
1230	1165	263RD ST	WESTERN AVE	E CITY LIMIT	L - Local (7)	A - AC	A	372	40	11,639	60
1450	1111	CAYUGA AVE	PACIFIC COAST HWY	259TH PL	L - Local (7)	A - AC	B	708	34	21,349	60
1970	1130	PENNSYLVANIA AVE	PACIFIC COAST HWY	ESTHER VIEW DR	L - Local (7)	A - AC	D	464	34	15,173	60
2130	1021	VIA MADONNA	ROLLING VISTA DR	VIA MARQUETTE	L - Local (7)	A - AC	A	1,280	32	41,145	60
2170	1013	VIA TAMPA	END	VIA MARQUETTE	L - Local (7)	A - AC	A	151	26	6,289	60
2050	1078	STANHURST AVE	END	240TH ST	L - Local (7)	A - AC	G	232	30	7,546	61
1190	1028	259TH PL	AVOCADO ST	ESHELMAN AVE	L - Local (7)	A - AC	B	349	32	13,185	62
1190	1032	259TH PL	CAYUGA AVE	MARKET PL	L - Local (7)	A - AC	B	252	26	6,074	63
1370	1338	AVOCADO ST	259TH PL	END (N)	L - Local (7)	A - AC	B	248	33	6,954	63
1500	1228	CYPRESS ST	254TH ST	255TH St	L - Local (7)	A - AC	D	527	30	13,660	63
1500	1232	CYPRESS ST	250TH ST	ROBIN LN	L - Local (7)	A - AC	D	636	28	17,818	63
2130	1020	VIA MADONNA	END	ROLLING VISTA DR	L - Local (7)	A - AC	A	406	27	12,264	63
2160	1005	VIA SOLANO	END	VIA MARQUETTE	L - Local (7)	A - AC	A	330	26	10,883	63
1150	1188	255TH ST	KELLEY AVE	ADAMO AVE	L - Local (7)	A - AC	D	299	27	7,708	64
1160	1222	256TH ST	NARBONNE AVE	OAK ST	L - Local (7)	A - AC	E	771	26	20,009	64
1330	1022	APPIAN WAY	261ST ST	END	L - Local (7)	A - AC	B	212	24	4,599	64
1120	1270	252ND ST	END	E CITY LIMIT	L - Local (7)	A - AC	G	372	26	11,653	65
1150	1197	255TH ST	VERONICA LN	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	285	35	8,750	65
1970	1131	PENNSYLVANIA AVE	ESTHER VIEW DR	STEED CT	L - Local (7)	A - AC	D	610	34	22,137	65
1880	1285	OAK ST	PACIFIC COAST HWY	261ST ST	L - Local (7)	A - AC	B	1,033	37	36,784	66
2120	1018	VIA ENCANTO	END	VIA DESMONDE	L - Local (7)	A - AC	A	289	27	8,921	66
1190	1029	259TH PL	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	B	731	31	22,188	67
1500	1230	CYPRESS ST	249TH ST	250TH ST	L - Local (7)	A - AC	C	274	27	7,276	67
1970	1354	PENNSYLVANIA AVE	253RD ST (N)	255TH ST	L - Local (7)	A - AC	D	1,059	31	32,317	67
2140	1011	VIA MARQUETTE	VIA TAMPA	VIA VERA	L - Local (7)	A - AC	A	285	32	9,102	67
1190	1030	259TH PL	WALNUT ST	APPIAN WAY	L - Local (7)	A - AC	B	50	24	4,086	68
1450	1115	CAYUGA AVE	261ST ST	262ND ST	L - Local (7)	A - AC	B	331	32	12,859	68
1500	1229	CYPRESS ST	255TH ST	STRATFORD DR	L - Local (7)	A - AC	D	533	30	14,489	68
1200	1173	260TH ST	APPIAN WAY	MARKET PL	L - Local (7)	A - AC	B	1,141	27	29,975	69
1220	1153	262ND ST	WESTERN AVE	ALTA VISTA AVE	L - Local (7)	A - AC	B	115	29	3,022	69
1330	1023	APPIAN WAY	259TH PL	260TH ST	L - Local (7)	A - AC	B	333	19	5,869	69
1330	1024	APPIAN WAY	260TH ST	261ST ST	L - Local (7)	A - AC	B	428	20	7,530	69
1340	1053	APRIL CT	END	WALNUT ST	L - Local (7)	A - AC	G	265	32	10,999	69
1500	1227	CYPRESS ST	248TH ST	249TH ST	L - Local (7)	A - AC	C	255	27	6,553	69

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1970	1355	PENNSYLVANIA AVE	255TH ST	PACIFIC COAST HWY	L - Local (7)	A - AC	D	1,049	31	31,390	69
2110	1016	VIA DESMONDE	VIA MADONNA	VIA MARQUETTE	L - Local (7)	A - AC	A	1,044	31	33,390	69
2230	1305	WOODWARD AVE	250TH ST	253RD ST	L - Local (7)	A - AC	E	1,399	24	36,411	69
1150	1356	255TH ST	VERONICA LN	END	L - Local (7)	A - AC	D	507	27	15,473	70
2140	1012	VIA MARQUETTE	VIA SOLANO	VIA TAMPA	L - Local (7)	A - AC	A	264	32	8,300	70
1220	1152	262ND ST	CAYUGA AVE	WESTERN AVE	L - Local (7)	A - AC	B	276	36	8,707	71
1230	1164	263RD ST	OCEAN VIEW AVE	WESTERN AVE	L - Local (7)	A - AC	A	528	36	18,609	71
1330	1026	APPIAN WAY	PACIFIC COAST HWY	259TH ST	L - Local (7)	A - AC	B	579	15	9,141	71
1880	1286	OAK ST	261ST ST	END	L - Local (7)	A - AC	B	890	36	32,480	71
1970	1353	PENNSYLVANIA AVE	250TH ST	253RD ST (N)	L - Local (7)	A - AC	D	1,054	31	32,445	71
1500	1340	CYPRESS ST	ROBIN LN	254TH ST	L - Local (7)	A - AC	D	951	30	25,134	72
1770	1006	MARKET PL	259TH ST	260TH ST	L - Local (7)	A - AC	B	433	24	11,683	72
1880	1330	OAK ST	253RD PL	255TH ST	L - Local (7)	O - AC/AC	E	684	27	17,858	72
2180	1010	VIA VERA	VIA MARQUETTE	END	L - Local (7)	A - AC	A	104	43	5,354	72
1220	1213	262ND ST	ALTA VISTA AVE	E CITY LIMIT	L - Local (7)	A - AC	B	68	30	2,038	73
1460	1219	CHAPMAN ST	SADDLE VIEW RD	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	523	30	16,282	73
1210	1280	261ST ST	CAYUGA AVE	WESTERN AVE	L - Local (7)	A - AC	B	250	32	7,531	74
1850	1138	NEKO DR	END	251ST ST	L - Local (7)	A - AC	D	126	33	5,765	74
1880	1284	OAK ST	256TH ST	PACIFIC COAST HWY	L - Local (7)	O - AC/AC	E	609	27	15,786	74
1880	1308	OAK ST	250TH ST	253RD PL	L - Local (7)	O - AC/AC	E	1,427	27	36,991	74
1880	1334	OAK ST	LOMITA BLVD	250TH ST	L - Local (7)	O - AC/AC	C	1,094	25	27,116	74
2140	1363	VIA MARQUETTE	VIA SOLANO	VIA MADONNA	L - Local (7)	A - AC	A	317	32	10,108	75
1240	1235	264TH ST	OVID AVE	FAIRVIEW AVE	L - Local (7)	A - AC	A	337	20	6,694	76
1880	1283	OAK ST	255TH ST	255TH ST	L - Local (7)	O - AC/AC	E	420	27	10,676	76
2030	1143	ROLLING VISTA DR	VIA DESMONDE	PALOS VERDES DR N	L - Local (7)	A - AC	A	237	37	7,262	76
1700	1117	KELLEY AVE	END (N)	255TH ST	L - Local (7)	A - AC	D	184	32	7,960	77
1810	1327	MONTEREY CIR	253RD ST	END	L - Local (7)	A - AC	E	153	31	6,127	77
2010	1094	REGENT AVE	260TH ST	262ND ST	L - Local (7)	A - AC	B	603	26	15,079	77
1030	1214	242ND ST	NARBONNE AVE	PARK HAVEN PL	L - Local (7)	A - AC	F	1,021	25	25,932	78
1560	1088	ESHELMAN AVE	GARNER ST	262ND ST (N)	L - Local (7)	A - AC	B	335	56	18,696	78
1800	1125	MONTE VISTA AVE	262ND ST	263RD ST	L - Local (7)	A - AC	B	497	26	13,639	78
2230	1099	WOODWARD AVE	LOMITA BLVD	247TH ST	L - Local (7)	A - AC	C	494	26	13,137	78
1060	1003	246TH PL	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	A - AC	C	771	26	21,036	79
1150	1187	255TH ST	PENNSYLVANIA AVE	KELLEY AVE	L - Local (7)	A - AC	D	225	27	5,996	79
1480	1015	CRENSHAW BLVD	LOMITA BLVD	S CITY LIMIT	L - Local (7)	O - AC/AC	F	920	81	75,455	79
1860	1050	NOELLE CT	END	254TH ST	L - Local (7)	A - AC	D	147	32	6,019	79
2030	1142	ROLLING VISTA DR	VIA NOVA	VIA DESMONDE	L - Local (7)	A - AC	A	880	32	28,542	79
2230	1098	WOODWARD AVE	245TH ST	LOMITA BLVD	L - Local (7)	A - AC	F	409	36	15,098	79
1020	1374	241ST ST	ALLIENE AVE	NARBONNE AVE	L - Local (7)	S - ST	F	312	31	9,039	80
1080	1253	248TH ST	NARBONNE AVE	WOODWARD AVE	L - Local (7)	S - ST	C	278	26	7,662	80
1320	1077	ANDREO AVE	253RD PL	END	L - Local (7)	O - AC/AC	E	357	26	10,871	80
1450	1113	CAYUGA AVE	259TH PL	261ST ST	L - Local (7)	A - AC	B	544	29	15,652	80
1490	1141	CYPRESS CIRCLE DR	END	CYPRESS ST	L - Local (7)	A - AC	D	282	32	11,055	80
1560	1079	ESHELMAN AVE	240TH ST	LOMITA PARK PL	L - Local (7)	A - AC	G	1,197	56	66,546	80
1560	1090	ESHELMAN AVE	263RD ST	END	L - Local (7)	A - AC	A	671	26	13,664	80
1690	1342	HILLWORTH AVE	N CITY LIMIT	S CITY LIMIT	L - Local (7)	A - AC	D	639	27	16,363	80
2100	1059	VERONICA LN	255TH ST	END	L - Local (7)	A - AC	D	147	32	8,331	80

City of Lomita, CA
Pavement Condition Index (PCI) Report - All Streets

Sorted by Rank, PCI Order (0-100)

Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI
1320	1329	ANDREO AVE	250TH ST	252ND ST	L - Local (7)	O - AC/AC	E	899	26	23,343	81
1330	1358	APPIAN WAY	259TH ST	259TH PL	L - Local (7)	A - AC	B	340	24	5,248	81
1530	1243	DORIA AVE	250TH ST	END	L - Local (7)	A - AC	C	187	30	7,778	81
2240	1361	PADRON PL	NORDMAN ST	END	L - Local (7)	A - AC	G	226	28	6,630	81
1030	1346	242ND ST	PARK HAVEN LN	ESHELMAN AVE	L - Local (7)	A - AC	F	575	25	14,662	82
1075	1272	247TH ST	END	PENNSYLVANIA AVE	L - Local (7)	S - ST	C	640	26	17,210	82
1080	1250	248TH ST	END	PENNSYLVANIA AVE	L - Local (7)	S - ST	C	791	26	21,350	82
1130	1001	253RD PL	END	E CITY LIMIT	L - Local (7)	A - AC	E	210	15	2,975	82
1210	1357	261ST ST	REGENT AVE	APPIAN WAY	L - Local (7)	A - AC	B	292	26	6,948	82
1350	1058	AUBREY LN	254TH ST	END	L - Local (7)	A - AC	D	154	32	6,392	82
1480	1014	CRENSHAW BLVD	N CITY LIMIT	LOMITA BLVD	L - Local (7)	O - AC/AC	F	367	76	29,584	82
1565	1335	ESHELMAN WAY	ESHELMAN AVE	END	L - Local (7)	A - AC	G	219	33	5,052	82
2030	1300	ROLLING VISTA DR	VIA MADONNA	VIA NOVA	L - Local (7)	A - AC	A	885	32	28,447	82
2200	1183	WALNUT ST	253RD ST	255TH ST	L - Local (7)	A - AC	E	872	52	42,659	82
1120	1268	252ND ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	G	703	22	15,745	83
1370	1154	AVOCADO ST	259TH PL	END (S)	L - Local (7)	A - AC	B	204	17	2,658	83
1560	1123	ESHELMAN AVE	N CITY LIMIT	240TH ST	L - Local (7)	A - AC	G	261	56	13,068	83
1560	1312	ESHELMAN AVE	259TH PL	GARNER ST	L - Local (7)	A - AC	B	447	54	24,648	83
1670	1107	HILLCREST AVE	END	WESTERN AVE	L - Local (7)	A - AC	A	604	36	21,714	83
2200	1240	WALNUT ST	247TH ST (N)	LOMITA BLVD	L - Local (7)	A - AC	G	746	33	22,019	83
1040	1218	243RD ST	LOMITA DR	NARBONNE AVE	L - Local (7)	S - ST	F	1,026	26	26,512	84
1230	1162	263RD ST	MONTE VISTA AVE	REGENT AVE	L - Local (7)	A - AC	A	301	36	10,450	84
1970	1301	PENNSYLVANIA AVE	241ST ST	LOMITA BLVD	L - Local (7)	A - AC	F	502	33	16,657	84
1970	1347	PENNSYLVANIA AVE	N CITY LIMIT	241ST ST	L - Local (7)	A - AC	F	242	33	7,813	84
1080	1255	248TH ST	OAK ST	ESHELMAN AVE	L - Local (7)	S - ST	C	830	26	22,700	85
1131	1375	253RD ST	WALNUT ST	ESHELMAN AVE	L - Local (7)	O - AC/AC	E	759	20	15,180	85
1210	1279	261ST ST	REGENT AVE	CAYUGA AVE	L - Local (7)	A - AC	B	896	26	23,663	85
1440	1060	CARLENE LN	END	DAWN ST	L - Local (7)	A - AC	F	157	32	6,811	85
1970	1362	PENNSYLVANIA AVE	247TH ST (S)	250TH ST	L - Local (7)	A - AC	C	848	31	25,843	85
2200	1238	WALNUT ST	TURRELL ST	247TH ST (N)	L - Local (7)	A - AC	G	630	36	22,448	85
1100	1209	250TH ST	WOODWARD AVE	OAK ST	L - Local (7)	O - AC/AC	C	413	26	10,611	86
1110	1159	251ST ST	EBONY LN	E CITY LIMIT	L - Local (7)	A - AC	G	247	26	7,242	86
1130	1047	253RD PL	ESHELMAN AVE	WALNUT ST	L - Local (7)	O - AC/AC	E	702	22	16,001	86
1320	1337	ANDREO AVE	252ND ST	253RD ST	L - Local (7)	O - AC/AC	E	531	26	14,020	86
1550	1004	ELEANOR PL	END	WALNUT ST	L - Local (7)	O - AC/AC	G	271	32	10,231	86
1560	1303	ESHELMAN AVE	LOMITA PARK PL	LOMITA BLVD	L - Local (7)	A - AC	G	1,274	56	70,005	86
1590	1127	FAIRVIEW AVE	APPIAN WAY	263RD ST	L - Local (7)	A - AC	B	196	24	6,523	86
1760	1324	LUCILLE AVE	PACIFIC COAST HWY	END	L - Local (7)	A - AC	B	1,279	26	32,600	86
1065	1248	246TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	A - AC	C	770	26	20,785	87
1100	1202	250TH ST	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	C	815	26	22,325	87
1230	1160	263RD ST	APPIAN WAY	FAIRVIEW AVE	L - Local (7)	A - AC	A	214	36	7,466	87
1520	1176	DAWN ST	END	ESHELMAN AVE	L - Local (7)	A - AC	F	480	32	15,816	87
1075	1273	247TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	S - ST	C	770	26	21,603	88
1080	1254	248TH ST	WOODWARD AVE	OAK ST	L - Local (7)	S - ST	C	440	26	12,538	88
1140	1264	254TH ST	FEIJOA AVE	NARBONNE AVE	L - Local (7)	O - AC/AC	D	358	26	9,724	88
1590	1128	FAIRVIEW AVE	263RD ST	GLENTREE DR	L - Local (7)	A - AC	A	534	24	13,060	88
1780	1247	MCKENNA CT	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	299	32	11,671	88
1010	1216	240TH ST	OLSON LN	ESHELMAN AVE	L - Local (7)	A - AC	F	297	30	11,599	89

City of Lomita, CA
Pavement Condition Index (PCI) Report - All Streets

Sorted by Rank, PCI Order (0-100)

Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI
1050	1179	245TH ST	NARBONNE AVE	WOODWARD AVE	L - Local (7)	S - ST	F	315	28	8,733	89
1080	1252	248TH ST	CYPRESS ST	NARBONNE AVE	L - Local (7)	S - ST	C	770	26	20,936	89
1100	1207	250TH ST	NARBONNE AVE	WOODWARD AVE	L - Local (7)	A - AC	C	410	26	9,905	89
1150	1195	255TH ST	WOODWARD AVE	OAK ST	L - Local (7)	O - AC/AC	E	387	27	10,529	89
1920	1321	OLSON LN	END	240TH ST	L - Local (7)	A - AC	F	197	32	7,796	89
2010	1096	REGENT AVE	263RD ST	END	L - Local (7)	A - AC	A	580	26	17,882	89
1050	1181	245TH ST	CADIZ DR	END	L - Local (7)	S - ST	F	550	31	17,826	90
1075	1275	247TH ST	MOON AVE	NARBONNE AVE	L - Local (7)	S - ST	C	444	26	10,631	90
1075	1322	247TH ST	FALENA AVE	END	L - Local (7)	S - ST	G	664	32	21,788	90
1080	1251	248TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	S - ST	C	770	26	21,341	90
1090	1236	249TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	S - ST	C	769	16	12,502	90
1130	1044	253RD PL	NARBONNE AVE	WOODWARD AVE	L - Local (7)	A - AC	E	359	26	9,540	90
1560	1089	ESHELMAN AVE	262ND ST	263RD ST	L - Local (7)	A - AC	B	548	26	15,788	90
2010	1095	REGENT AVE	262ND ST	263RD ST	L - Local (7)	A - AC	B	497	26	14,191	90
1010	1317	240TH ST	BENHILL AVE	OLSON LN	L - Local (7)	A - AC	F	836	30	22,731	91
1075	1271	247TH ST	WALNUT ST	FALCENA AVE	L - Local (7)	S - ST	G	281	32	9,480	91
1075	1274	247TH ST	CYPRESS ST	MOON AVE	L - Local (7)	A - AC	C	328	26	10,248	91
1075	1276	247TH ST	WOODWARD AVE	OAK ST	L - Local (7)	S - ST	C	439	26	12,308	91
1100	1210	250TH ST	OAK ST	ESHELMAN AVE	L - Local (7)	O - AC/AC	C	825	26	20,987	91
1140	1262	254TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	O - AC/AC	E	986	30	26,620	91
1230	1163	263RD ST	REGENT AVE	OCEAN VIEW AVE	L - Local (7)	A - AC	A	300	36	10,228	91
1560	1336	ESHELMAN AVE	ESHELMAN AVE	252ND ST	L - Local (7)	O - AC/AC	E	456	57	24,889	91
1800	1126	MONTE VISTA AVE	263RD ST	END OF CITY MAINTAINED	L - Local (7)	A - AC	A	520	26	13,434	91
1910	1124	OCEAN VIEW AVE	262ND ST	263RD ST	L - Local (7)	A - AC	B	498	26	13,662	91
1020	1258	241ST ST	PENNSYLVANIA AVE	ALLIENE AVE	L - Local (7)	S - ST	F	1,288	31	42,889	92
1330	1025	APPIAN WAY	262ND ST	263RD ST	L - Local (7)	A - AC	B	720	19	14,323	92
1470	1052	COMAL CT	250TH ST	END	L - Local (7)	A - AC	C	184	30	7,657	92
1560	1080	ESHELMAN AVE	LOMITA BLVD	248TH ST (N)	L - Local (7)	O - AC/AC	G	332	57	17,405	92
1560	1082	ESHELMAN AVE	252ND ST	253RD ST	L - Local (7)	O - AC/AC	E	273	57	15,356	92
1560	1318	ESHELMAN AVE	248TH ST (N)	250TH ST	L - Local (7)	O - AC/AC	G	316	54	17,090	92
1100	1203	250TH ST	PENNSYLVANIA AVE	CYPRESS ST	L - Local (7)	A - AC	C	824	26	21,048	93
1160	1221	256TH ST	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	823	18	15,857	93
1560	1083	ESHELMAN AVE	253RD ST	253RD PL	L - Local (7)	O - AC/AC	E	285	57	15,568	93
1560	1086	ESHELMAN AVE	257TH ST	PACIFIC COAST HWY	L - Local (7)	O - AC/AC	E	427	57	22,423	93
1230	1161	263RD ST	FAIRVIEW AVE	MONTE VISTA AVE	L - Local (7)	A - AC	A	601	36	20,743	94
1120	1267	252ND ST	DORIA AVE	ANDREO AVE	L - Local (7)	O - AC/AC	E	200	26	6,075	95
1130	1046	253RD PL	ANDREO WAY	ESHELMAN AVE	L - Local (7)	O - AC/AC	E	221	26	6,201	95
1150	1194	255TH ST	NARBONNE AVE	WOODWARD AVE	L - Local (7)	O - AC/AC	E	384	27	10,074	95
1150	1196	255TH ST	OAK ST	ESHELMAN AVE	L - Local (7)	O - AC/AC	E	772	27	20,280	95
1560	1081	ESHELMAN AVE	250TH ST	ESHELMAN AVE	L - Local (7)	O - AC/AC	E	440	57	24,344	95
1560	1084	ESHELMAN AVE	253RD PL	255TH ST	L - Local (7)	O - AC/AC	E	650	57	36,172	95
1560	1085	ESHELMAN AVE	255TH ST	257TH ST	L - Local (7)	O - AC/AC	E	628	57	34,532	95
1720	1167	LEOLA ST	WALNUT ST	END	L - Local (7)	O - AC/AC	G	276	22	8,001	95
1820	1097	MOON AVE	LOMITA BLVD	247TH ST	L - Local (7)	A - AC	C	830	26	21,679	95
1970	1351	PENNSYLVANIA AVE	247TH ST (S)	246TH PL	L - Local (7)	A - AC	C	743	31	22,579	95
2200	1184	WALNUT ST	255TH ST	PACIFIC COAST HWY	L - Local (7)	O - AC/AC	E	1,128	54	47,629	95

City of Lomita, CA
Pavement Condition Index (PCI) Report - All Streets

Sorted by Rank, PCI Order (0-100)

Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI
2230	1306	WOODWARD AVE	253RD PL	255TH ST	L - Local (7)	A - AC	E	657	26	17,646	95
1010	1215	240TH ST	NARBONNE AVE	BENHILL AVE	L - Local (7)	A - AC	F	467	32	14,052	96
1400	1075	BENHILL AVE	240TH ST	END (S)	L - Local (7)	A - AC	F	231	28	7,878	96
1760	1066	LUCILLE AVE	243RD ST	LOMITA BLVD	L - Local (7)	A - AC	F	552	20	11,046	96
1970	1352	PENNSYLVANIA AVE	LOMITA BLVD	246TH ST	L - Local (7)	A - AC	C	740	31	23,159	96
1500	1225	CYPRESS ST	246TH PL	247TH ST	L - Local (7)	A - AC	C	351	26	8,935	97
1750	1049	LOMITA PARK PL	END	ESHELMAN AVE	L - Local (7)	A - AC	F	683	34	23,634	97
2230	1100	WOODWARD AVE	247TH ST	250TH ST	L - Local (7)	A - AC	C	825	26	21,029	97
1050	1180	245TH ST	WOODWARD AVE	CADIZ DR	L - Local (7)	A - AC	F	522	31	17,348	98
1100	1206	250TH ST	CYPRESS ST	NARBONNE AVE	L - Local (7)	A - AC	C	828	26	20,644	98
1270	1315	ADONA DR	CADIZ DR	END	L - Local (7)	A - AC	F	276	26	8,715	98
1290	1177	ALLBROOK ST	END	ESHELMAN AVE	L - Local (7)	A - AC	F	483	26	13,625	98
1300	1316	ALLIENE AVE	241ST ST	LOMITA	L - Local (7)	A - AC	F	1,191	20	22,935	98
1380	1120	BANI AVE	250TH ST	END	L - Local (7)	A - AC	C	127	32	5,714	98
1420	1134	CADIZ DR	245TH ST	END	L - Local (7)	A - AC	F	330	32	11,517	98
1500	1224	CYPRESS ST	LOMITA BLVD	246TH PL	L - Local (7)	A - AC	C	679	26	17,543	98
1500	1226	CYPRESS ST	247TH ST	248TH ST	L - Local (7)	A - AC	C	353	27	9,284	98
1660	1319	HENDRICKS AVE	END	245TH ST	L - Local (7)	A - AC	F	515	26	15,135	98
								27.8		4,625,418	

Alleys

2335	A22	ALLEY W OF NARBONNE AVE	254TH ST	END	O - Other	AC	D	164	20	3,283	13
2380	A19	ALLEY N OF 259TH ST	REED ST	WALNUT ST	O - Other	AC	B	272	20	5,447	24
2390	A18	ALLEY N OF 261ST ST	REGENT AVE	CAYUGA AVE	O - Other	AC	B	672	20	13,437	25
2360	A21	ALLEY N OF 255TH ST	FEIJOA AVE	FEIJOA AVE	O - Other	AC	D	484	20	9,689	27
2335	A8	ALLEY W OF NARBONNE AVE	247TH ST	248TH ST	O - Other	AC	C	268	20	5,358	42
2380	A17	ALLEY N OF 259TH ST	ESHELMAN AVE	REED ST	O - Other	AC	B	234	20	4,671	48
2310	A4	ALLEY S OF LOMITA BLVD	WOODWARD AVE	NARBONNE AVE	O - Other	AC	C	298	20	5,950	52
2330	A7	ALLEY N OF 2478TH ST	CYPRESS ST	ALLEY W OF NARBONNE AVE	O - Other	AC	C	528	20	10,565	54
2300	A2	ALLEY N OF LOMITA BLVD	NARBONNE AVE	WOODWARD AVE	O - Other	AC	F	278	20	5,553	55
2345	A10	ALLEY N OF 251ST ST	EBONY LN	CITY BOUNDARY	O - Other	AC	G	124	20	2,483	66
2300	A1	ALLEY N OF LOMITA BLVD	ALLIENE AVE	NARBONNE AVE	O - Other	AC	F	384	20	7,686	67
2355	A12	ALLEY E OF EBONY LN	253RD ST	252ND ST	O - Other	AC	G	166	20	3,318	74
2310	A5	ALLEY S OF LOMITA BLVD	WOODWARD AVE	OAK ST	O - Other	AC	C	519	20	10,389	76
2340	A9	ALLEY E OF ESHELMAN AVE	ESHELMAN AVE	248TH ST	O - Other	PCC	G	251	20	5,018	77
2350	A11	ALLEY S OF 251ST ST	CITY BOUNDARY	END	O - Other	AC	G	115	20	2,298	78
2310	A3	ALLEY S OF LOMITA BLVD	NARBONNE AVE	END	O - Other	AC	C	215	20	4,301	79
2360	A13	ALLEY N OF 255TH ST	CITY BOUNDARY	END	O - Other	PCC	E	177	20	3,531	82
2365	A14	ALLEY N OF 256TH ST	CITY BOUNDARY	END	O - Other	PCC	E	179	20	3,584	84
2325	A6	ALLEY N OF 247TH ST	CYPRESS ST	MOON AVE	O - Other	PCC	C	241	20	4,824	85
2370	A15	ALLEY N OF 257TH ST	CITY BOUNDARY	END	O - Other	PCC	E	190	20	3,800	89
2395	A19	ALLEY N OF 262ND ST	REGENT AVE	APPIAN WAY	O - Other	AC	B	282	20	5,649	89
2375	A16	ALLEY S OF 257TH ST	CITY BOUNDARY	END	O - Other	PCC	E	216	20	4,323	91
2395	A20	ALLEY N OF 262ND ST	REGENT AVE	CAYUGA AVE	O - Other	PCC	B	582	20	11,634	93
								1.3		136,791	

SECTION IV
FORECAST MAINTENANCE & REHABILITATION (FMR) REPORT

A. Increase PCI Budget, Five Year Plan – FY 2024-2029



A. FORECAST MAINTENANCE / REHABILITATION (FMR) REPORT

Listed in chronological order by plan year then alphabetically by street name, this report presents the year and action corresponding to the next recommended work activity for specific segments within the pavement network.

PCI BUDGET – A recommended budget was generated for the City to demonstrate the necessary funding that is required to increase the current weighted PCI level of 75 to 79 within five years.

We have sorted the following report by functional class (rank) for easy review (Arterial – Local, A to Z order).

In general sections are chosen first and foremost on available budget; secondly, the square footage of each section plays a large factor. The software initially chooses the draft sections that will increase PCI, sustain PCI or slow PCI deterioration within the budgeted timeframe. Additionally, the types of distress, extents of distress and severities of distress (high, medium, low) also determine how sections are/can be selected.

****All multi-year budget projections include an annual 5% unit cost inflation rate for the term of the budget forecast, as well as a 25% contingency on material costs which typically cover additional project costs for contract administration, design, construction management.***

The City of Lomita makes all final decisions on what pavement sections are scheduled for improvement and within which fiscal year.



City of Lomita, CA
Forecast Maintenance Rehabilitation (FMR) Report - FY 2024-29

Sorted by Rank, FY, Name Order (A-Z)

FY	Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI	Maint. Type	Total \$
Arterials / Collectors														
2024-25	1840	1325	NARBONNE AVE	PACIFIC COAST HWY	S CITY LIMIT	A - Arterial	A - AC	B	1,610	61	96,744	34	Grind-ARHM Overlay	\$493,394
														\$493,394
2025-26	1730	1034	LOMITA BLVD	PENNSYLVANIA AVE	CYPRESS ST	A - Arterial	C - AC/PCC	F	934	54	63,056	83	Type II Slurry	\$46,661
														\$46,661
2026-27	1730	1041	LOMITA BLVD	WALNUT ST	EBONY LN	A - Arterial	O - AC/AC	G	1,081	64	84,381	88	Type II Slurry	\$64,973
														\$64,973
2027-28	1950	1048	PALOS VERDES DR N	WESTERN AVE	872 FT W/O WESTERN AVE	A - Arterial	A - AC	A	872	100	80,587	84	Type II Slurry	\$65,276
2027-28	1950	1136	PALOS VERDES DR N	WESTERN AVE	E CITY LIMIT	A - Arterial	A - AC	A	541	100	47,185	82	Type II Slurry	\$38,220
														\$103,495
2028-29	1950	1135	PALOS VERDES DR N	W CITY LIMIT	ROLLING VISTA DR	A - Arterial	A - AC	A	1,092	100	99,049	85	Type II Slurry	\$84,192
2028-29	1950	1345	PALOS VERDES DR N	ROLLING VISTA DR	1011 FT E/O ROLLING VISTA DR	A - Arterial	A - AC	A	1,011	100	91,278	84	Type II Slurry	\$77,587
														\$161,779
Locals														
2024-25	1010	1217	240TH ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	G	783	30	23,903	44	Grind - Overlay	\$83,660
2024-25	1020	1259	241ST ST	END	STANHURST AVE	L - Local (7)	A - AC	G	283	28	8,913	55	Cape Seal	\$11,587
2024-25	1020	1260	241ST ST	STANHURST AVE	WALNUT ST	L - Local (7)	A - AC	G	471	28	13,366	48	Grind - Overlay	\$46,783
2024-25	1070	1043	247TH PL	END	E CITY LIMIT	L - Local (7)	S - ST	G	784	25	22,319	30	Grind - Overlay	\$78,118
2024-25	1075	1277	247TH ST	ABITA AVE	WALNUT ST	L - Local (7)	S - ST	G	247	26	7,255	40	Grind - Overlay	\$25,392
2024-25	1120	1269	252ND ST	END	EBONY LN	L - Local (7)	A - AC	G	215	27	6,372	41	Grind - Overlay	\$22,303
2024-25	1250	1065	ABITA AVE	247TH ST	END	L - Local (7)	A - AC	G	179	27	7,959	29	Grind - Overlay	\$27,856
2024-25	1280	1166	ALCOR ST	END	WALNUT ST	L - Local (7)	A - AC	G	264	32	10,043	25	Grind - Overlay	\$35,149
2024-25	1430	1282	CALLISON ST	STANHURST AVE	WALNUT ST	L - Local (7)	A - AC	G	443	28	13,615	44	Grind - Overlay	\$47,654
2024-25	1540	1061	EBONY LN	251ST ST	252ND ST	L - Local (7)	A - AC	G	445	52	24,165	44	Grind - Overlay	\$84,576
2024-25	1540	1062	EBONY LN	252ND ST	253RD ST	L - Local (7)	A - AC	G	585	52	28,717	29	Grind - Overlay	\$100,509
2024-25	1540	1063	EBONY LN	LOMITA BLVD	251ST ST	L - Local (7)	A - AC	G	306	52	15,565	47	Grind - Overlay	\$54,478
2024-25	1540	1302	EBONY LN	253RD ST	WALNUT ST	L - Local (7)	A - AC	G	142	48	8,291	25	Grind - Overlay	\$29,017
2024-25	1600	1068	FALENA AVE	247TH ST	END	L - Local (7)	A - AC	G	455	30	13,056	45	Grind - Overlay	\$45,695
2024-25	1870	1175	NORDMAN ST	WALNUT ST	END	L - Local (7)	A - AC	G	536	28	13,762	31	Grind - Overlay	\$48,165
2024-25	2050	1310	STANHURST AVE	241ST ST	CALLISON ST	L - Local (7)	A - AC	G	467	30	14,875	51	Grind - Overlay	\$52,061
2024-25	2090	1281	TURRELL ST	END	WALNUT ST	L - Local (7)	A - AC	G	500	20	12,760	34	Grind - Overlay	\$44,659
2024-25	2200	1182	WALNUT ST	LOMITA BLVD	253RD ST	L - Local (7)	A - AC	G	1,402	32	43,972	52	Cape Seal	\$57,163
2024-25	2200	1237	WALNUT ST	END	241ST ST	L - Local (7)	A - AC	G	494	36	17,025	30	AC Recon	\$212,813
2024-25	2200	1241	WALNUT ST	241ST ST	TURRELL ST	L - Local (7)	A - AC	G	1,323	36	47,472	31	AC Recon	\$593,396
														\$1,701,035
2025-26	1110	1200	251ST ST	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	790	32	25,706	48	Grind - Overlay	\$94,597
2025-26	1110	1201	251ST ST	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	305	22	8,510	40	Grind - Overlay	\$31,318
2025-26	1131	1198	253RD ST	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	794	32	24,907	48	Grind - Overlay	\$91,657
2025-26	1131	1199	253RD ST	PENNSYLVANIA AVE	END	L - Local (7)	A - AC	D	296	27	9,208	36	Grind - Overlay	\$33,885
2025-26	1140	1263	254TH ST	END	CYPRESS ST	L - Local (7)	A - AC	D	303	26	10,437	22	AC Recon	\$137,036
2025-26	1140	1265	254TH ST	AUBREY LN	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	456	32	15,474	56	Grind - Overlay	\$56,943
2025-26	1140	1266	254TH ST	END	AUBREY LN	L - Local (7)	A - AC	D	304	34	10,483	57	Cape Seal	\$14,362
2025-26	1150	1188	255TH ST	KELLEY AVE	ADAMO AVE	L - Local (7)	A - AC	D	299	27	7,708	64	Cape Seal	\$10,560
2025-26	1150	1189	255TH ST	ADAMO AVE	CYPRESS ST	L - Local (7)	A - AC	D	251	26	6,559	47	Grind - Overlay	\$24,138
2025-26	1150	1190	255TH ST	CYPRESS ST	NARBONNE AVE	L - Local (7)	A - AC	D	825	27	20,466	48	Grind - Overlay	\$75,316
2025-26	1150	1197	255TH ST	VERONICA LN	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	285	35	8,750	65	Cape Seal	\$11,987
2025-26	1150	1356	255TH ST	VERONICA LN	END	L - Local (7)	A - AC	D	507	27	15,473	70	Type II Slurry Seal	\$8,975
2025-26	1260	1105	ADAMO AVE	END	255TH ST	L - Local (7)	A - AC	D	256	26	8,599	43	Grind - Overlay	\$31,644
2025-26	1300	1069	ALLIENE AVE	255TH ST	END	L - Local (7)	A - AC	D	488	32	15,917	38	Grind - Overlay	\$58,573
2025-26	1380	1121	BANI AVE	253RD ST	END	L - Local (7)	A - AC	D	123	26	4,860	45	Grind - Overlay	\$17,885
2025-26	1380	1298	BANI AVE	END	254TH ST	L - Local (7)	A - AC	D	148	30	5,469	32	Grind - Overlay	\$20,125
2025-26	1390	1119	BECKNEL AVE	253RD ST	END	L - Local (7)	A - AC	D	114	22	4,327	26	Grind - Overlay	\$15,923
2025-26	1460	1219	CHAPMAN ST	SADDLE VIEW RD	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	523	30	16,282	73	Type II Slurry Seal	\$9,444
2025-26	1500	1228	CYPRESS ST	254TH ST	255TH ST	L - Local (7)	A - AC	D	527	30	13,660	63	Cape Seal	\$18,714
2025-26	1500	1229	CYPRESS ST	255TH ST	STRATFORD DR	L - Local (7)	A - AC	D	533	30	14,489	68	Type II Slurry Seal	\$8,404
2025-26	1500	1231	CYPRESS ST	PACIFIC COAST HWY	STRATFORD DR	L - Local (7)	A - AC	D	525	30	14,300	54	Grind - Overlay	\$52,626
2025-26	1500	1232	CYPRESS ST	250TH ST	ROBIN LN	L - Local (7)	A - AC	D	636	28	17,818	63	Cape Seal	\$24,411
2025-26	1500	1340	CYPRESS ST	ROBIN LN	254TH ST	L - Local (7)	A - AC	D	951	30	25,134	72	Type II Slurry Seal	\$14,578
2025-26	1510	1056	DANMAR CT	END	PENNSYLVANIA DR	L - Local (7)	A - AC	D	127	32	6,194	47	Grind - Overlay	\$22,795
2025-26	1570	1146	ESTER VIEW DR	SADDLE VIEW RD	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	552	31	18,132	48	Grind - Overlay	\$66,727
2025-26	1610	1104	FEIJOA AVE	254TH ST	255TH ST	L - Local (7)	A - AC	D	535	26	14,577	49	Grind - Overlay	\$53,642
2025-26	1610	1304	FEIJOA AVE	250TH ST	254TH ST	L - Local (7)	A - AC	D	1,521	26	40,161	34	Grind - Overlay	\$147,791
2025-26	1620	1144	FORRESTER DR	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	147	32	6,492	46	Grind - Overlay	\$23,890
2025-26	1700	1118	KELLEY AVE	255TH ST (S)	END	L - Local (7)	A - AC	D	260	26	9,952	51	Grind - Overlay	\$36,622

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FY	Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI	Maint. Type	Total \$
2025-26	1760	1326	LUCILLE AVE	255TH ST	PACIFIC COAST HWY	L - Local (7)	A - AC	D	1,005	27	26,244	54	Grind - Overlay	\$96,577
2025-26	1970	1130	PENNSYLVANIA AVE	PACIFIC COAST HWY	ESTHER VIEW DR	L - Local (7)	A - AC	D	464	34	15,173	60	Cape Seal	\$20,787
2025-26	1970	1131	PENNSYLVANIA AVE	ESTHER VIEW DR	STEED CT	L - Local (7)	A - AC	D	610	34	22,137	65	Cape Seal	\$30,327

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FY	Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI	Maint. Type	Total \$
2025-26	1970	1353	PENNSYLVANIA AVE	250TH ST	253RD ST (N)	L - Local (7)	A - AC	D	1,054	31	32,445	71	Type II Slurry Seal	\$18,818
2025-26	1970	1354	PENNSYLVANIA AVE	253RD ST (N)	255TH ST	L - Local (7)	A - AC	D	1,059	31	32,317	67	Type II Slurry Seal	\$18,744
2025-26	1970	1355	PENNSYLVANIA AVE	255TH ST	PACIFIC COAST HWY	L - Local (7)	A - AC	D	1,049	31	31,390	69	Type II Slurry Seal	\$18,206
2025-26	1980	1145	PENNSYLVANIA DR	STEED CT	END	L - Local (7)	A - AC	D	356	36	13,049	50	Grind - Overlay	\$48,021
2025-26	1990	1139	REED DR	END	PACIFIC COAST HWY	L - Local (7)	A - AC	D	195	20	9,486	41	Grind - Overlay	\$34,910
2025-26	2020	1057	ROBIN LN	END	CYPRESS ST	L - Local (7)	A - AC	D	283	32	11,212	56	Grind - Overlay	\$41,260
2025-26	2040	1064	SADDLE VIEW DR	ESTHER VIEW DR	END	L - Local (7)	A - AC	D	661	30	22,163	51	Grind - Overlay	\$81,561
2025-26	2060	1055	STEED CT	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	337	30	11,897	45	Grind - Overlay	\$43,782
2025-26	2070	1140	STRATFORD DR	END	CYPRESS ST	L - Local (7)	A - AC	D	302	30	10,579	50	Grind - Overlay	\$38,932
2025-26	2220	1051	WITTICK CT	END	PENNSYLVANIA AVE	L - Local (7)	A - AC	D	346	31	12,007	47	Grind - Overlay	\$44,186
														\$1,750,676
2026-27	1180	1007	258TH PL	APPIAN WAY	E CITY LIMIT	L - Local (7)	A - AC	B	453	24	8,177	45	Grind - Overlay	\$31,564
2026-27	1190	1028	259TH PL	AVOCADO ST	ESHELMAN AVE	L - Local (7)	A - AC	B	349	32	13,185	62	Cape Seal	\$18,855
2026-27	1190	1029	259TH PL	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	B	731	31	22,188	67	Type II Slurry Seal	\$13,535
2026-27	1190	1030	259TH PL	WALNUT ST	APPIAN WAY	L - Local (7)	A - AC	B	50	24	4,086	68	Type II Slurry Seal	\$2,493
2026-27	1190	1031	259TH PL	APPIAN WAY	CAYUGA AVE	L - Local (7)	A - AC	B	657	26	16,433	46	Grind - Overlay	\$63,433
2026-27	1190	1032	259TH PL	CAYUGA AVE	MARKET PL	L - Local (7)	A - AC	B	252	26	6,074	63	Cape Seal	\$8,685
2026-27	1195	1172	259TH ST	APPIAN WAY	MARKET PL	L - Local (7)	A - AC	B	688	36	23,339	57	Grind - Overlay	\$90,088
2026-27	1200	1173	260TH ST	APPIAN WAY	MARKET PL	L - Local (7)	A - AC	B	1,141	27	29,975	69	Type II Slurry Seal	\$18,285
2026-27	1210	1278	261ST ST	OAK ST	END	L - Local (7)	A - AC	B	486	23	13,913	54	Grind - Overlay	\$53,702
2026-27	1220	1148	262ND ST	ESHELMAN AVE	MONTE VISTA AVE	L - Local (7)	A - AC	B	272	36	10,767	60	Cape Seal	\$15,396
2026-27	1220	1149	262ND ST	MONTE VISTA AVE	REGENT AVE	L - Local (7)	A - AC	B	300	36	10,167	48	Grind - Overlay	\$39,246
2026-27	1220	1150	262ND ST	REGENT AVE	OCEAN VIEW AVE	L - Local (7)	A - AC	B	301	36	10,340	42	Grind - Overlay	\$39,911
2026-27	1220	1151	262ND ST	OCEAN VIEW AVE	CAYUGA AVE	L - Local (7)	A - AC	B	395	36	14,364	45	Grind - Overlay	\$55,443
2026-27	1220	1152	262ND ST	CAYUGA AVE	WESTERN AVE	L - Local (7)	A - AC	B	276	36	8,707	71	Type II Slurry Seal	\$5,311
2026-27	1220	1153	262ND ST	WESTERN AVE	ALTA VISTA AVE	L - Local (7)	A - AC	B	115	29	3,022	69	Type II Slurry Seal	\$1,843
2026-27	2380	A19	ALLEY N OF 259TH ST	REED ST	WALNUT ST	O - Other	AC	B	272	20	5,447	24	AC Recon	\$75,060
2026-27	2390	A18	ALLEY N OF 261ST ST	REGENT AVE	CAYUGA AVE	O - Other	AC	B	672	20	13,437	25	AC Recon	\$185,162
2026-27	1330	1022	APPIAN WAY	261ST ST	END	L - Local (7)	A - AC	B	212	24	4,599	64	Cape Seal	\$6,576
2026-27	1330	1023	APPIAN WAY	259TH PL	260TH ST	L - Local (7)	A - AC	B	333	19	5,869	69	Type II Slurry Seal	\$3,580
2026-27	1330	1024	APPIAN WAY	260TH ST	261ST ST	L - Local (7)	A - AC	B	428	20	7,530	69	Type II Slurry Seal	\$4,593
2026-27	1330	1026	APPIAN WAY	PACIFIC COAST HWY	259TH ST	L - Local (7)	A - AC	B	579	15	9,141	71	Type II Slurry Seal	\$5,576
2026-27	1370	1338	AVOCADO ST	259TH PL	END (N)	L - Local (7)	A - AC	B	248	33	6,954	63	Cape Seal	\$9,944
2026-27	1450	1111	CAYUGA AVE	PACIFIC COAST HWY	259TH PL	L - Local (7)	A - AC	B	708	34	21,349	60	Cape Seal	\$30,529
2026-27	1450	1115	CAYUGA AVE	261ST ST	262ND ST	L - Local (7)	A - AC	B	331	32	12,859	68	Type II Slurry Seal	\$7,844
2026-27	1500	1323	CYPRESS ST	PACIFIC COAST HWY	S CITY LIMIT	L - Local (7)	A - AC	B	1,304	32	38,948	52	Grind - Overlay	\$150,338
2026-27	1560	1087	ESHELMAN AVE	PACIFIC COAST HWY	259TH PL (S)	L - Local (7)	A - AC	B	715	49	31,808	50	Grind - Overlay	\$122,777
2026-27	1630	1155	GARNER ST	END	ESHELMAN AVE	L - Local (7)	A - AC	B	288	26	8,478	44	Grind - Overlay	\$32,726
2026-27	1770	1006	MARKET PL	259TH ST	260TH ST	L - Local (7)	A - AC	B	433	24	11,683	72	Type II Slurry Seal	\$7,127
2026-27	1830	1091	MURAD AVE	262ND ST	GUYSON ST	L - Local (7)	A - AC	B	199	30	5,613	57	Grind - Overlay	\$21,666
2026-27	1880	1285	OAK ST	PACIFIC COAST HWY	261ST ST	L - Local (7)	A - AC	B	1,033	37	36,784	66	Type II Slurry Seal	\$22,438
2026-27	1880	1286	OAK ST	OAK ST	END	L - Local (7)	A - AC	B	890	36	32,480	71	Type II Slurry Seal	\$19,813
2026-27	1900	1092	OBER AVE	GUYSON ST	END	L - Local (7)	A - AC	B	95	28	2,918	44	Grind - Overlay	\$11,263
2026-27	2000	1156	REED ST	PACIFIC COAST HWY	END	L - Local (7)	A - AC	B	236	31	8,748	25	Grind - Overlay	\$33,768
2026-27	2200	1314	WALNUT ST	PACIFIC COAST HWY	259TH PL	L - Local (7)	A - AC	B	658	26	18,263	52	Grind - Overlay	\$70,497
														\$1,279,067
2027-28	1230	1160	263RD ST	APPIAN WAY	FAIRVIEW AVE	L - Local (7)	A - AC	A	214	36	7,466	87	Type II Slurry Seal	\$4,778
2027-28	1230	1162	263RD ST	MONTE VISTA AVE	REGENT AVE	L - Local (7)	A - AC	A	301	36	10,450	84	Type II Slurry Seal	\$6,688
2027-28	1230	1164	263RD ST	OCEAN VIEW AVE	WESTERN AVE	L - Local (7)	A - AC	A	528	36	18,609	71	Type II Slurry Seal	\$11,910
2027-28	1230	1165	263RD ST	WESTERN AVE	E CITY LIMIT	L - Local (7)	A - AC	A	372	40	11,639	60	Grind - Overlay	\$47,138
2027-28	1240	1235	264TH ST	OVID AVE	FAIRVIEW AVE	L - Local (7)	A - AC	A	337	20	6,694	76	Type II Slurry Seal	\$4,284
2027-28	2360	A21	ALLEY N OF 255TH ST	FEIJOA AVE	FEIJOA AVE	O - Other	AC	D	484	20	9,689	27	AC Recon	\$140,200
2027-28	2335	A22	ALLEY W OF NARBONNE AVE	254TH ST	END	O - Other	AC	D	164	20	3,283	13	AC Recon	\$47,505
2027-28	1310	1106	ALTA VISTA AVE	262ND ST	END	L - Local (7)	A - AC	A	1,152	30	32,835	53	Grind - Overlay	\$132,982
2027-28	1560	1090	ESHELMAN AVE	263RD ST	END	L - Local (7)	A - AC	A	671	26	13,664	80	Type II Slurry Seal	\$8,745
2027-28	1590	1128	FAIRVIEW AVE	263RD ST	GLENTREE DR	L - Local (7)	A - AC	A	534	24	13,060	88	Type II Slurry Seal	\$8,359
2027-28	1640	1313	GLENTREE DR	END	FAIRVIEW AVE	L - Local (7)	A - AC	A	801	24	22,616	57	Grind - Overlay	\$91,595
2027-28	1670	1107	HILLCREST AVE	END	WESTERN AVE	L - Local (7)	A - AC	A	604	36	21,714	83	Type II Slurry Seal	\$13,897
2027-28	2030	1142	ROLLING VISTA DR	VIA NOVA	VIA DESMONDE	L - Local (7)	A - AC	A	880	32	28,542	79	Type II Slurry Seal	\$18,267
2027-28	2030	1143	ROLLING VISTA DR	VIA DESMONDE	PALOS VERDES DR N	L - Local (7)	A - AC	A	237	37	7,262	76	Type II Slurry Seal	\$4,647
2027-28	2030	1300	ROLLING VISTA DR	VIA MADONNA	VIA NOVA	L - Local (7)	A - AC	A	885	32	28,447	82	Type II Slurry Seal	\$18,206
2027-28	2110	1016	VIA DESMONDE	VIA MADONNA	VIA MARQUETTE	L - Local (7)	A - AC	A	1,044	31	33,390	69	Type II Slurry Seal	\$21,369
2027-28	2110	1017	VIA DESMONDE	VIA MARQUETTE	ROLLING VISTA DR	L - Local (7)	A - AC	A	663	31	22,478	49	Grind - Overlay	\$91,034
2027-28	2120	1018	VIA ENCANTO	END	VIA DESMONDE	L - Local (7)	A - AC	A	289	27	8,921	66	Cape Seal	\$13,381
2027-28	2130	1020	VIA MADONNA	END	ROLLING VISTA DR	L - Local (7)	A - AC	A	406	27	12,264	63	Cape Seal	\$18,395
2027-28	2130	1021	VIA MADONNA	ROLLING VISTA DR	VIA MARQUETTE	L - Local (7)	A - AC	A	1,280	32	41,145	60	Grind - Overlay	\$166,636

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FY	Street ID	Section ID	Street Name	From	To	Functional Class	Surface Type	Zone	Length	Width	Area	PCI	Maint. Type	Total \$
2027-28	2140	1009	VIA MARQUETTE	VIA DESMONDE	VIA VERA	L - Local (7)	A - AC	A	378	32	12,787	56	Grind - Overlay	\$51,785
2027-28	2140	1011	VIA MARQUETTE	VIA TAMPA	VIA VERA	L - Local (7)	A - AC	A	285	32	9,102	67	Cape Seal	\$13,653
2027-28	2140	1012	VIA MARQUETTE	VIA SOLANO	VIA TAMPA	L - Local (7)	A - AC	A	264	32	8,300	70	Type II Slurry Seal	\$5,312
2027-28	2140	1363	VIA MARQUETTE	VIA SOLANO	VIA MADONNA	L - Local (7)	A - AC	A	317	32	10,108	75	Type II Slurry Seal	\$6,469
2027-28	2150	1019	VIA NOVA	END	ROLLING VISTA DR	L - Local (7)	A - AC	A	334	27	10,417	45	Grind - Overlay	\$42,190
2027-28	2160	1005	VIA SOLANO	END	VIA MARQUETTE	L - Local (7)	A - AC	A	330	26	10,883	63	Cape Seal	\$16,325
2027-28	2170	1013	VIA TAMPA	END	VIA MARQUETTE	L - Local (7)	A - AC	A	151	26	6,289	60	Grind - Overlay	\$25,470
2027-28	2180	1010	VIA VERA	VIA MARQUETTE	END	L - Local (7)	A - AC	A	104	43	5,354	72	Type II Slurry Seal	\$3,427
														\$1,034,647
2028-29	1130	1045	253RD PL	WOODWARD AVE	OAK ST	L - Local (7)	A - AC	E	356	26	10,780	38	Grind - Overlay	\$45,814
2028-29	1131	1169	253RD ST	WALNUT ST	EBONY LN	L - Local (7)	O - AC/AC	E	60	13	1,505	29	Grind - Overlay	\$6,396
2028-29	1131	1170	253RD ST	MONTEREY CIR	E CITY LIMIT	L - Local (7)	A - AC	E	232	36	10,192	45	Grind - Overlay	\$43,315
2028-29	1131	1171	253RD ST	EBONY LN	MONTEREY CIR	L - Local (7)	A - AC	E	663	33	18,235	49	Grind - Overlay	\$77,497
2028-29	1140	1261	254TH ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	E	710	28	19,819	53	Grind - Overlay	\$84,231
2028-29	1160	1220	256TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	A - AC	E	988	32	29,798	31	Grind - Overlay	\$126,642
2028-29	1160	1222	256TH ST	NARBONNE AVE	OAK ST	L - Local (7)	A - AC	E	771	26	20,009	64	Cape Seal	\$31,614
2028-29	1170	1233	257TH ST	WALNUT ST	E CITY LIMIT	L - Local (7)	A - AC	E	988	28	26,151	58	Cape Seal	\$41,318
2028-29	1170	1234	257TH ST	ESHELMAN AVE	WALNUT ST	L - Local (7)	A - AC	E	709	22	15,917	55	Grind - Overlay	\$67,646
2028-29	2380	A17	ALLEY N OF 259TH ST	ESHELMAN AVE	REED ST	O - Other	AC	B	234	20	4,671	48	Grind - Overlay	\$19,852
2028-29	2310	A4	ALLEY S OF LOMITA BLVD	WOODWARD AVE	NARBONNE AVE	O - Other	AC	C	298	20	5,950	52	Grind - Overlay	\$25,288
2028-29	2335	A8	ALLEY W OF NARBONNE AVE	247TH ST	248TH ST	O - Other	AC	C	268	20	5,358	42	Grind - Overlay	\$22,772
2028-29	1410	1027	BLAND PL	PACIFIC COAST HWY	WALNUT ST	L - Local (7)	A - AC	E	400	36	17,790	53	Grind - Overlay	\$75,609
2028-29	1530	1108	DORIA AVE	NORTH END	252ND ST	L - Local (7)	A - AC	E	342	25	9,891	51	Grind - Overlay	\$42,037
2028-29	1530	1109	DORIA AVE	252ND ST	SOUTH END	L - Local (7)	A - AC	E	475	26	14,026	30	Grind - Overlay	\$59,610
2028-29	1560	1376	ESHELMAN AVE	ESHELMAN AVE	END	L - Local (7)	A - AC	E	351	33	10,652	34	Grind - Overlay	\$45,269
2028-29	1880	1283	OAK ST	255TH ST	256TH ST	L - Local (7)	O - AC/AC	E	420	27	10,676	76	Type II Slurry Seal	\$7,153
2028-29	1880	1284	OAK ST	256TH ST	PACIFIC COAST HWY	L - Local (7)	O - AC/AC	E	609	27	15,786	74	Type II Slurry Seal	\$10,577
2028-29	1880	1308	OAK ST	250TH ST	253RD PL	L - Local (7)	O - AC/AC	E	1,427	27	36,991	74	Type II Slurry Seal	\$24,784
2028-29	1880	1330	OAK ST	253RD PL	255TH ST	L - Local (7)	O - AC/AC	E	684	27	17,858	72	Type II Slurry Seal	\$11,965
2028-29	2230	1102	WOODWARD AVE	255TH ST	END OF CITY MAINTAINED	L - Local (7)	A - AC	E	633	26	17,479	46	Grind - Overlay	\$74,286
2028-29	2230	1305	WOODWARD AVE	250TH ST	253RD ST	L - Local (7)	A - AC	E	1,399	24	36,411	69	Cape Seal	\$57,529
														\$1,001,202



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. SCH 8c**

FROM: Joe Hoefgen, Interim City Manager

PREPARED BY: Carla Dillon, P. E., Public Works Director

MEETING DATE: April 16, 2024

SUBJECT: Discussion and Consideration of Modifying Solid Waste Collection and Street Sweeping Schedules

RECOMMENDATION

1) Adopt Resolution 2024-10; 2) Approve street sweeping schedules; 3) Approve modified solid waste collection days; and 4) Authorize staff to begin implementing changes.

BACKGROUND

On July 5, 2022, Council approved Resolution 2022-28 establishing street sweeping priorities. The resolution was a result of meetings with the Street Sweeping Ad Hoc Committee to review concerns, need for sweeping, field evaluations, and priorities.

City staff began the request for proposal process in July 2022 and received proposals in August 2022. On February 21, 2023, Council awarded a contract to Athens Services Inc. (Athens) for street sweeping for services to begin April 1, 2023. On September 5, 2023, Council approved amendment No. 1 to the Solid Waste Collection Agreement, which consolidated the street sweeping services with the solid waste collection services. Due to the consolidation of the contract, the implementation of Resolution 2022-28 was delayed.

Based upon the City's request to modify street sweeping, and to minimize impacts on the City, Athens is proposing to modify solid waste collection service days for residential collection (Attachment 1).

The Lomita Municipal Code Section 5-3.40 (5) states,
"Solid waste enterprises shall design their routes and times for collection in a manner which minimizes air pollution, traffic, noise and wear and tear on public and private streets and other problems with the potential to adversely affect public health, safety, or the environment."

The modifications proposed by Athens allow solid waste collection services for five days within Lomita, which is an increase from three days per week. This change would be consistent with the City’s desire for more efficient street sweeping without bins at the curbs. This change would allow Athens trucks to be focused in a smaller area of the city each day, respond to unplanned issues in a timely manner without deploying trucks on an unscheduled collection day or delaying response until the next scheduled collection day.

For the sweeping frequency, the City will be using the Municipal Separate Storm Sewer System (MS4) permit option of categorizing all streets into Priorities A, B, and C. The MS4 permit requires minimum sweeping frequency as follows:

Priority	Condition	Sweeping
A	Highest volume of trash debris generated	At least 2x per month
B	Moderate volumes of debris	At least 1x per month
C	Low volumes of debris	At least 1x per year

DISCUSSION

The Lomita Resolution 2024-10 will go beyond the minimum required sweeping based upon the level of debris generated. During the process of working with Athens to modify the solid waste collection days and the modified street sweeping routes, a few locations required sweeping schedule modifications from the maps originally presented in July 2022.

Although there are only two additions to the composition of the Priority list (Bland Place and 247th Place to Priority B and an Alley to Priority A), several other changes were made to specific schedules/times of sweeping. All of the modifications include the following:

Schedule Modifications within Priority A				
1x/week				
Street	from	To	Reason	Change
Narbonne Ave.	Pacific Coast Highway	Southern end of street	Concern with both sides at same time and parking availability	East side of Narbonne will be posted from 6-8 AM weekly on Friday and the West side of Narbonne will be posted on Friday 10 AM -12 PM.

250 th St.	Pennsylvania Ave.	Eshelman Ave.	Conflict with solid waste collection	North and South side of street will be swept from 12-2 PM weekly on Thursdays.
255 th St.	Pennsylvania Ave.	Eshelman Ave.	Conflict with solid waste collection	North and South side of street will be swept from 12-2 PM weekly on Thursdays.
Alley that runs parallel to Narbonne from 247 th St. to 248 th St.	247 th St	248 th St	In-ground storm drain with no capture device	Weekly sweeping

Schedule Modifications within Priority B				
2x/month				
Street	from	To	Reason	Change
Bland Pl.	Pacific Coast Highway	Walnut St.	Was omitted on prior list and maps	Add North/West side on 1 st /3 rd Friday and South/East side on 2 nd /4 th Friday 8-10 AM
247 th Pl.	Eastern City Boundary	Western end of street	Was omitted on prior list	Add to Priority List (was previously shown on maps)
Fairview Ave	Appian Way	263 rd	Was omitted on prior maps	Add Fairview Ave West side 1st/3rd Friday and East side 2nd/4 th Friday from 12-2 PM

Schedule Modifications within Priority C				
1x/month				
Street	from	To	Reason	Change
Lot on Eshelman	north of the soccer field		Was omitted on prior maps	Add on 2 nd Tuesday
Alley just south of Lomita Blvd	from Narbonne Ave.	Oak St.	Was omitted on prior maps	Add on 2 nd Tuesday
Alley south of Lomita Blvd	East of Eshelman Ave.	End of alley	Was omitted on prior maps	Add on 2 nd Tuesday

Should the City Council approve the attached Resolution, the next step is to begin ordering material including sign posts, stickers with new days/times, or signs where there are currently none. Outreach will include direct mailing by Athens to residents, Lomita newsletters, social media notices, and website information with new times and days. It is expected that the new signage will be completed in late Summer/early Fall with the new routes beginning in late 2024/early 2025. As has been the City's practice with similar changes, a grace period of at least 30 days will be established for any citations after new signs are in place.

The Street Sweeping Ad Hoc Committee convened on March 22, 2024, and recommended moving forward with the changes. Representatives of Athens Services will be available at the City Council meeting to answer any questions related to operations or the proposed route changes.

FISCAL IMPACT

If approved by City Council, there will be expenses for signage, posts, and hardware estimated at \$85,000. The combining of the street sweeping and solid waste contracts allowed for budget savings of approximately \$30,000 this fiscal year. The remaining expenses will be budgeted in FY24/25. There is sufficient budget to cover these expenses.


OPTIONS

1. Approve the attached resolutions as recommended.
2. Provide staff with further direction.

ATTACHMENTS

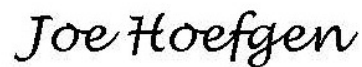
1. Proposed Solid Waste Collection Map
2. Resolution 2024-10
3. Street Sweeping Priority A, B, and C Maps

Reviewed by:



Gary Y. Sugano
Assistant City Manager

Approved by:



Joe Hoefgen
Interim City Manager

Prepared by:



Carla Dillon, Public Works Director

RESOLUTION NO. 2024-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMITA, CALIFORNIA, AMENDING RESOLUTION NO. 2022-28 (A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMITA, CALIFORNIA, ESTABLISHING PRIORITY A, B, AND C FOR STREET SWEEPING) TO UPDATE PRIORITY A, B, AND C FOR STREET SWEEPING.)

THE CITY COUNCIL OF THE CITY OF LOMITA, CALIFORNIA, DOES RESOLVE AS FOLLOWS:

SECTION 1. Recitals

A. The City of Lomita, is a Co-Permittee with the Los Angeles County Flood Control District, County of Los Angeles, 85 incorporated cities within the coastal watersheds of Los Angeles County, Ventura County Watershed Protection District, County of Ventura, and 10 incorporated cities within Ventura County, for the Waste Discharge Requirements and National Pollutant Discharge Elimination System (NPDES) Permit (No. CAS004004, Order R4-2021-0105) for Municipal Separate Storm Sewer Systems (MS4).

B. The City strives to minimize the discharge of pollutants associated with activities occurring in the street and public right of way.

C. The City Council of the City of Lomita, intends to continue to improve public convenience and cleanliness.

D. Section VIII. H. 8. Of the NPDES Permit identifies Priority A, B, and C by level of trash/debris with the minimum required sweeping.

E. The City of Lomita has investigated each street and categorized it according to debris/trash generation.

F. Section 13385 of the California Water Code provides that any person who violates a waste discharge requirement or a provision of the California Water Code is subject to civil penalties of up to \$5,000 per day, \$10,000 per day, or \$25,000 per day of violation, or when the violation involves the discharge of pollutants, is subject to civil penalties of up to \$10 per gallon per day or \$25 per gallon per day of violation; or some combination thereof, depending on the violation, or upon the combination of violations.

G. California Water Code section 13385(h)(1) requires the Los Angeles Water Board to assess a mandatory minimum penalty of three-thousand dollars (\$3,000) for each serious violation.

H. On July 5, 2022, the City of Lomita approved Resolution 2022-28 to establish Priority A, B, and C streets based upon debris/trash generation and to rescind

Resolution No. 2007-68, A Resolution of the City Council of the City of Lomita, California Designating City Wide Street Sweeping for All City Streets.

I. The City now wishes to amend Priority A, B, and C streets, found on Exhibit A or Resolution 2022-28, after finding that Bland Place, 247th Place, and a priority Alley were inadvertently omitted from Exhibit A.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMITA DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 2. The City hereby amends Priority A, B, and C streets based upon debris/trash generation established in Resolution 2022-28 with Exhibit A on July 5, 2022.

SECTION 3. Revised **Exhibit A** includes the complete list of Priority A, B, and C streets to replace Resolution 2022-28.

SECTION 4. The Mayor, or presiding officer, is hereby authorized to affix his/her signature to this resolution signifying its adoption and the City Clerk, or her duly appointed deputy, is directed to attest thereto.

PASSED, APPROVED AND ADOPTED this 16th day of April 2024.

Bill Uphoff, Mayor

ATTEST

Kathleen Horn, Gregory, MMC, City Clerk

APPROVED AS TO FORM:

Trevor Rusin, City Attorney

EXHIBIT A

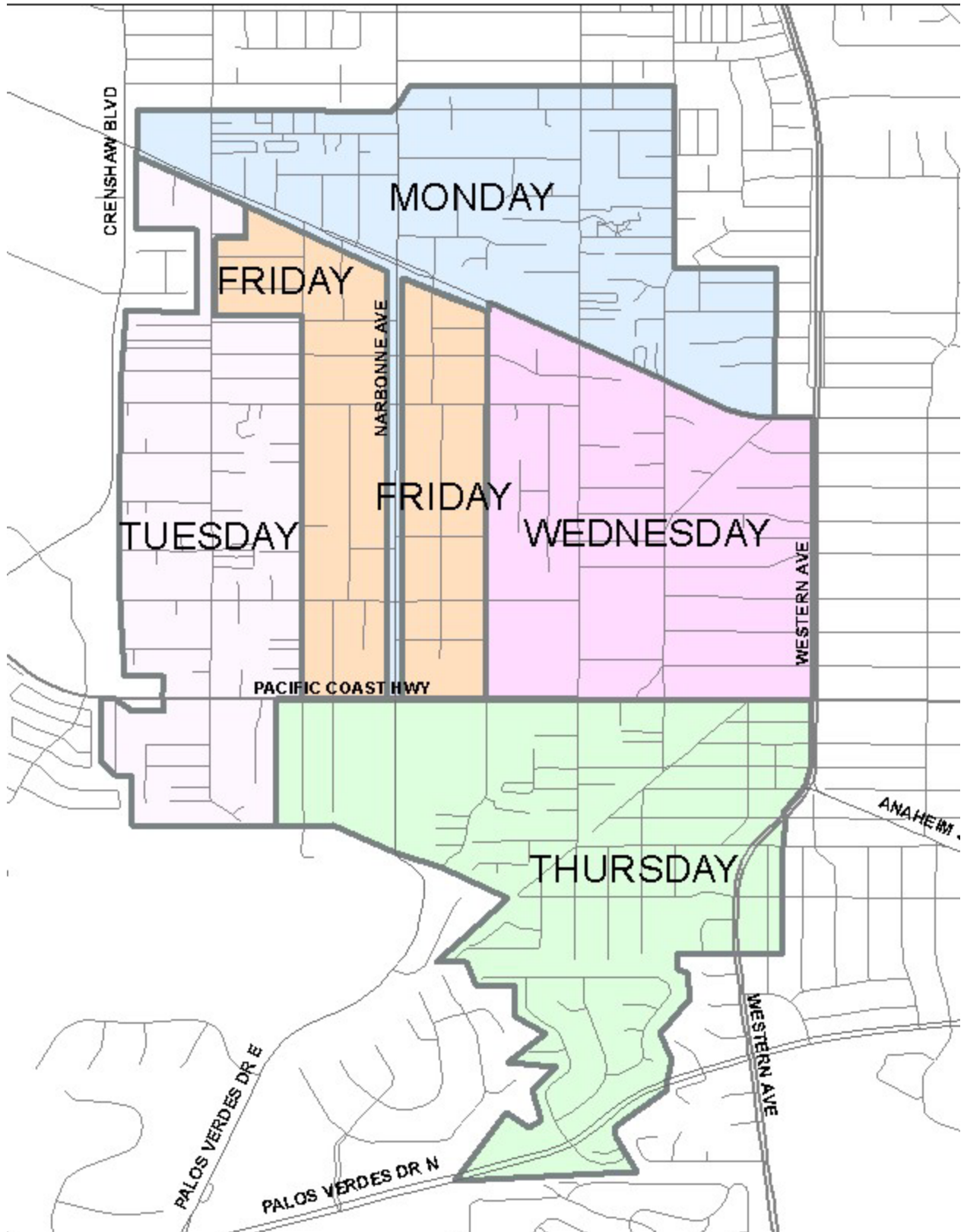
Priority A, B, and C Streets

Priority	Streets	Sweeping
A	241 st St 242 nd St 250 th St (from Pennsylvania Ave to Eshelman) 254 th St (from Eshelman Ave to eastern border) 255 th St (from Pennsylvania Ave to Eshelman) 257 th St (from Eshelman Ave to eastern border) 262 nd St (from Eshelman to eastern border) Crenshaw Blvd Ebony Ln Eshelman Ave (from northern border to 262 nd St) Lomita Blvd Narbonne Ave Pacific Coast Hwy Palos Verdes Dr N Pennsylvania Ave (from Lomita Blvd. to southern end) Walnut (from northern border to 259 th PI) Western Ave Alley (runs parallel to Narbonne from 247 th St. to 248 th St.)	One time per week
B	240 th St 243 rd PI 245 th St 246 th PI 246 th St 247 th PI 247 th St 248 th St 249 th St 250 th St (from Pennsylvania Ave to western border) 251 st St 253 rd St 254 th St (from Narbonne to western border) 255 th St (from Pennsylvania Ave to western border) 256 th St 258 th PI 259 th PI 259 th St 260 th St 261 st St 263 rd St	Twice per month

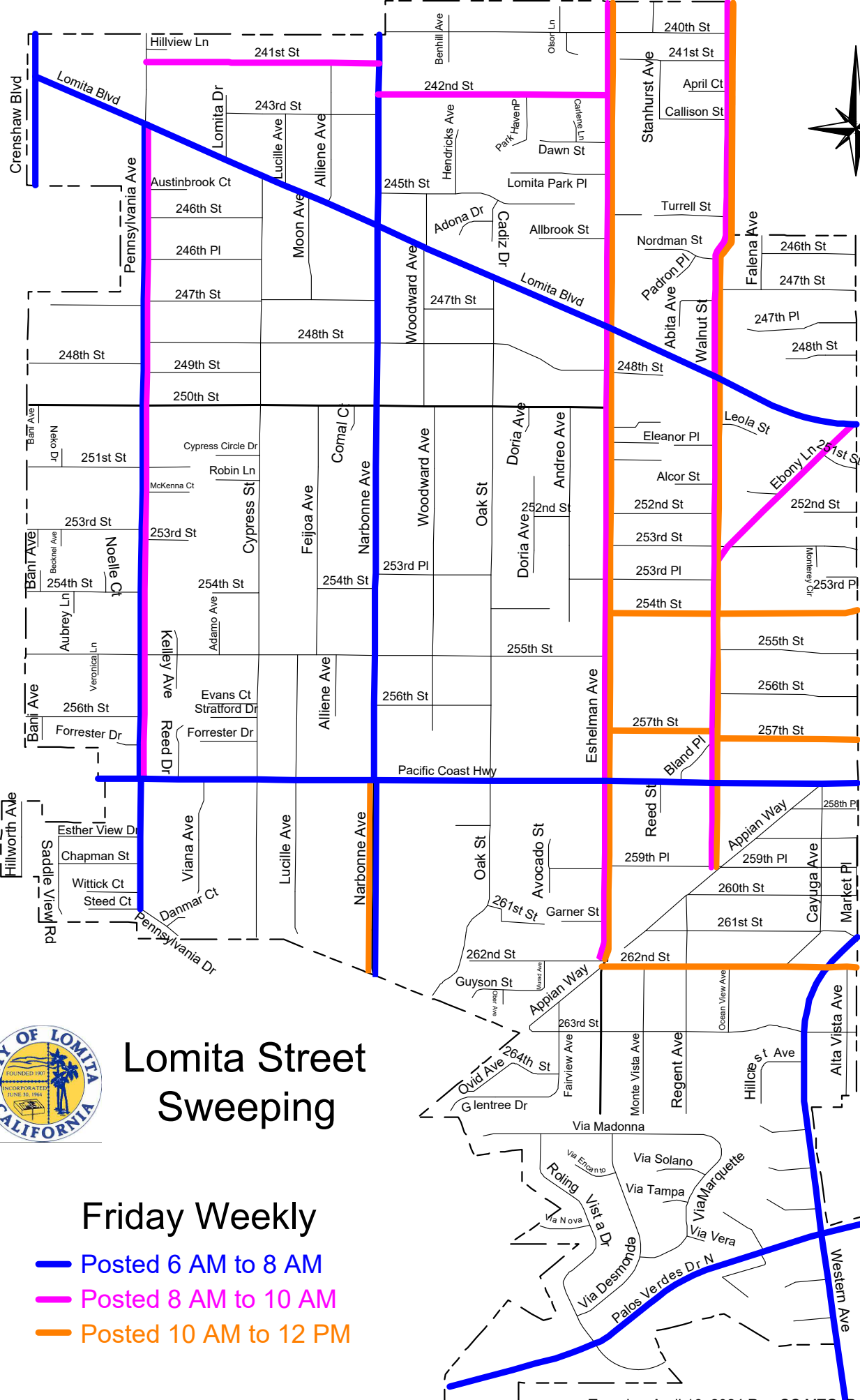
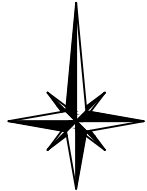
Priority	Streets	Sweeping
B	Abita Ave Adamo Ave Adona Dr Allbrook St Alliene Ave Alta Vista Ave Andero Ave Appian Way (from 259 th to southern end) April Ct Avocado St Bani Ave Becknel Ave Benhill Ave Bland Pl Cadiz Dr Carlene Ln Cayuga Ave Chapman St Collison St Cypress Circle Dr Cypress St Danmar Ct Dawn St Doria Ave Eleanor Pl Eshelman Ave (from 262 nd St to southern end) Esther View Dr Fairview Ave Forrester Dr Garner St Glentree Dr Guyson St Hendricks Ave Hillcrest Ave Hillworth Ave Kelley Ave Leola St Lomita Park Pl Lucille Ave Market Pl (from 259 th St to 260 th St) McKenna Ct Monte Vista Ave	Twice per month

Priority	Streets	Sweeping
	Moon Ave Nordman St Oak St Ocean View Ave Olson Ln	
B	Padron Pl Pennsylvania Dr Pennsylvania Ave (from Northern border to Lomita Blvd) Reed St Regent Ave Robin Ln Rolling Vista Dr Saddle View Rd Stanhurst Ave Steed Ct Stratford Dr Turnell St Veronica Ln Via Desmonde Via Encanto Via Madonna Via Marquette Via Nova Via Solano Via Tampa Via Vera Viana Ave Wittick Ct Woodward Ave	Twice per month
C	Reed Dr 264 th St Appian Way (from Pacific Coast Hwy to 259 th Pl) Alleys	Once per month

Proposed Lomita Residential Service Days



Priority A Once per Week

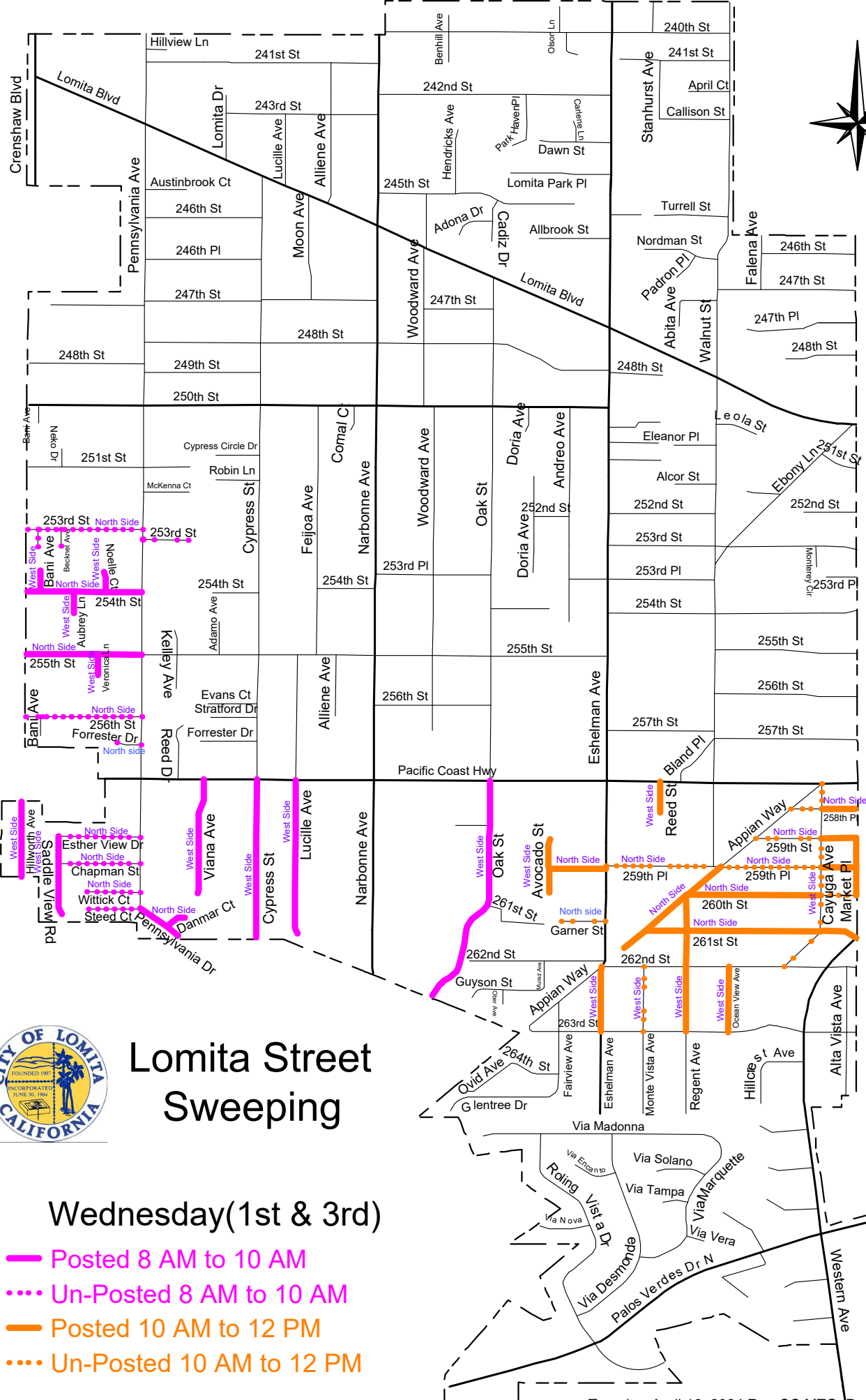
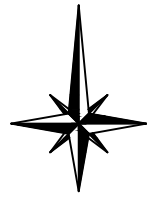


Lomita Street Sweeping

Friday Weekly

- Posted 6 AM to 8 AM
- Posted 8 AM to 10 AM
- Posted 10 AM to 12 PM

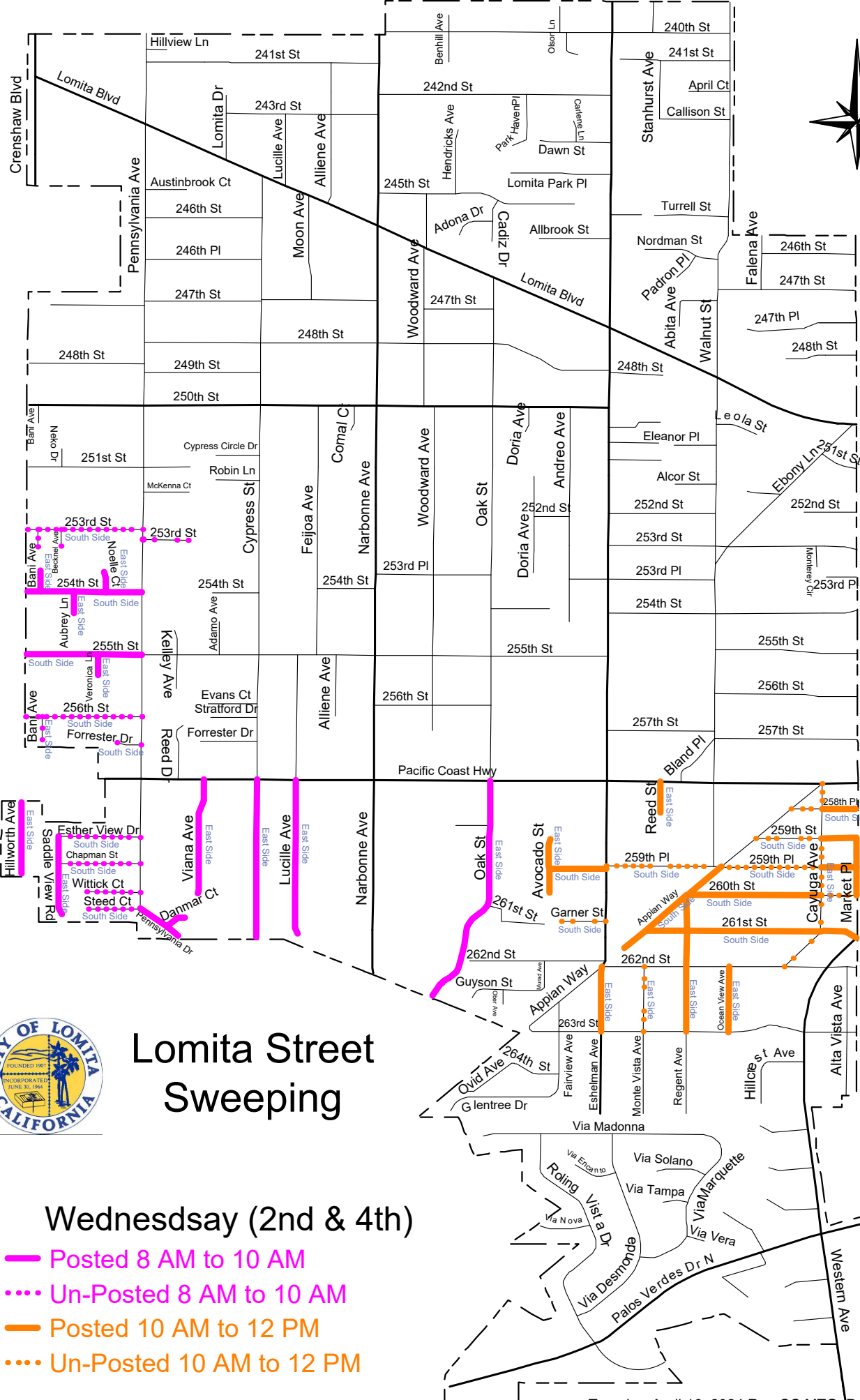
Priority B Twice per Month



Lomita Street Sweeping

Wednesday (1st & 3rd)

- Posted 8 AM to 10 AM
- ⋯ Un-Posted 8 AM to 10 AM
- Posted 10 AM to 12 PM
- ⋯ Un-Posted 10 AM to 12 PM



Lomita Street Sweeping

Wednesday (2nd & 4th)

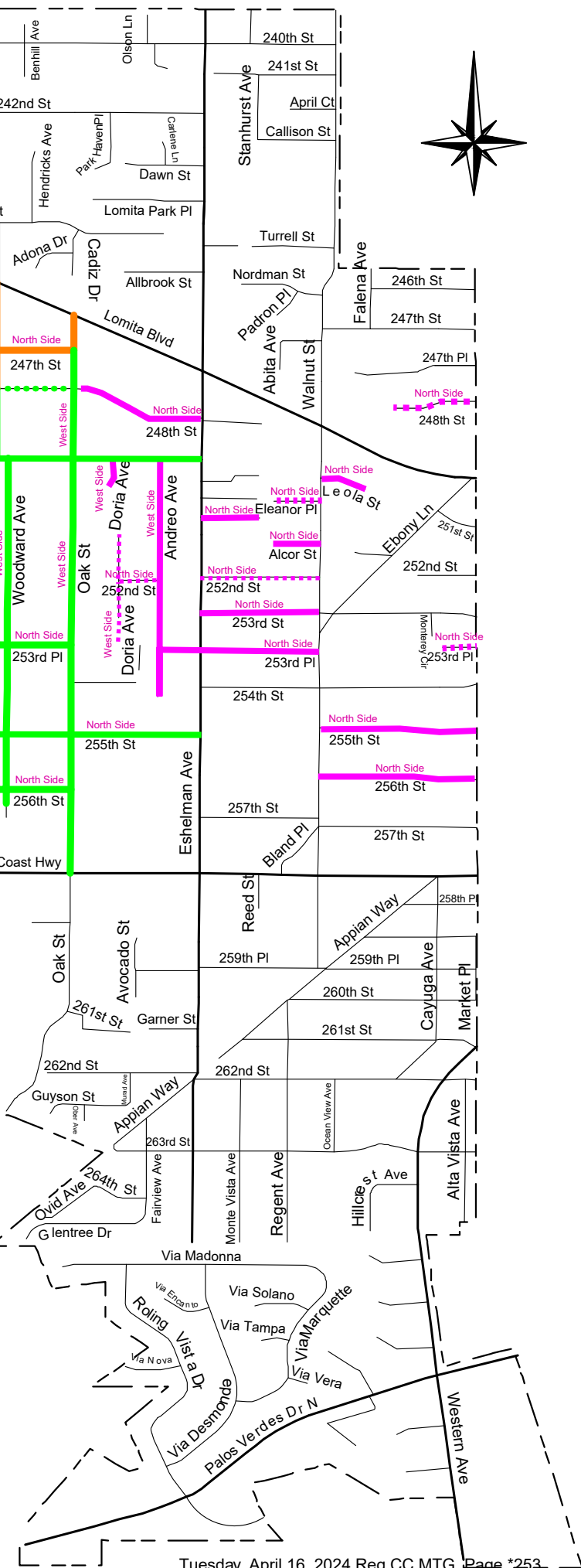
- Posted 8 AM to 10 AM
- ⋯ Un-Posted 8 AM to 10 AM
- Posted 10 AM to 12 PM
- ⋯ Un-Posted 10 AM to 12 PM



Lomita Street Sweeping

Thursday (1st & 3rd)

- Posted 8 AM to 10 AM
- ⋯ UnPosted 8 AM to 10 AM
- Posted 10 AM to 12 PM
- ⋯ Un-Posted 10 AM to 12 PM
- Posted 12 PM to 2 PM
- ⋯ Un-Posted 12 PM to 2 PM

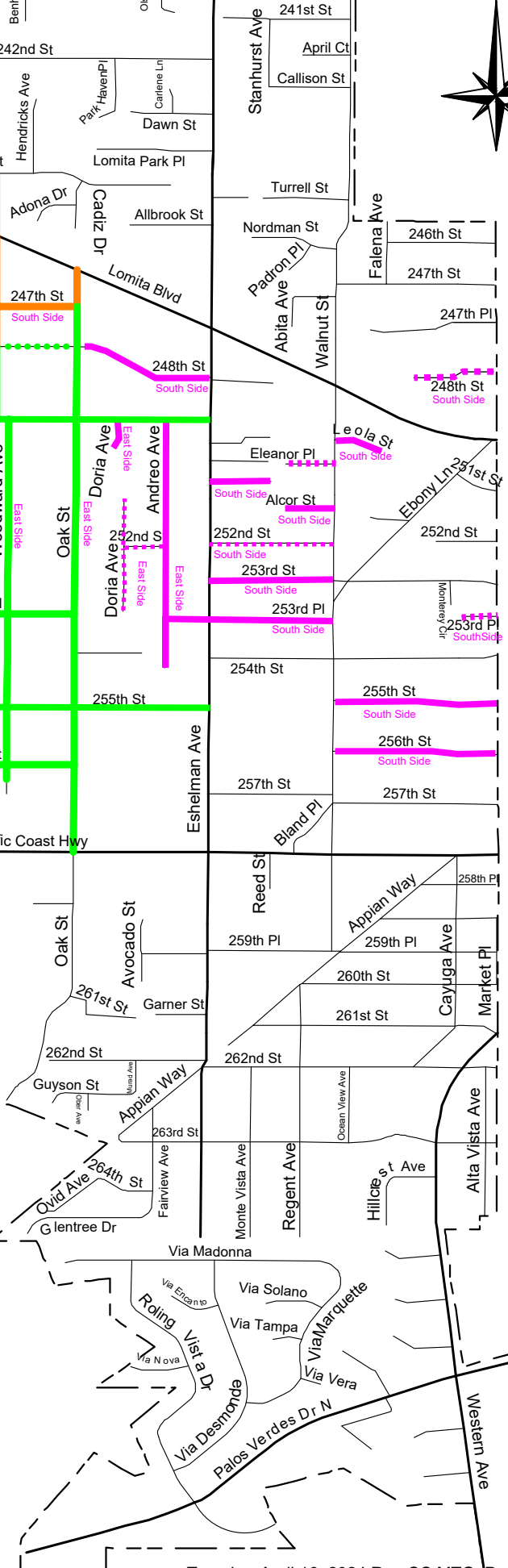


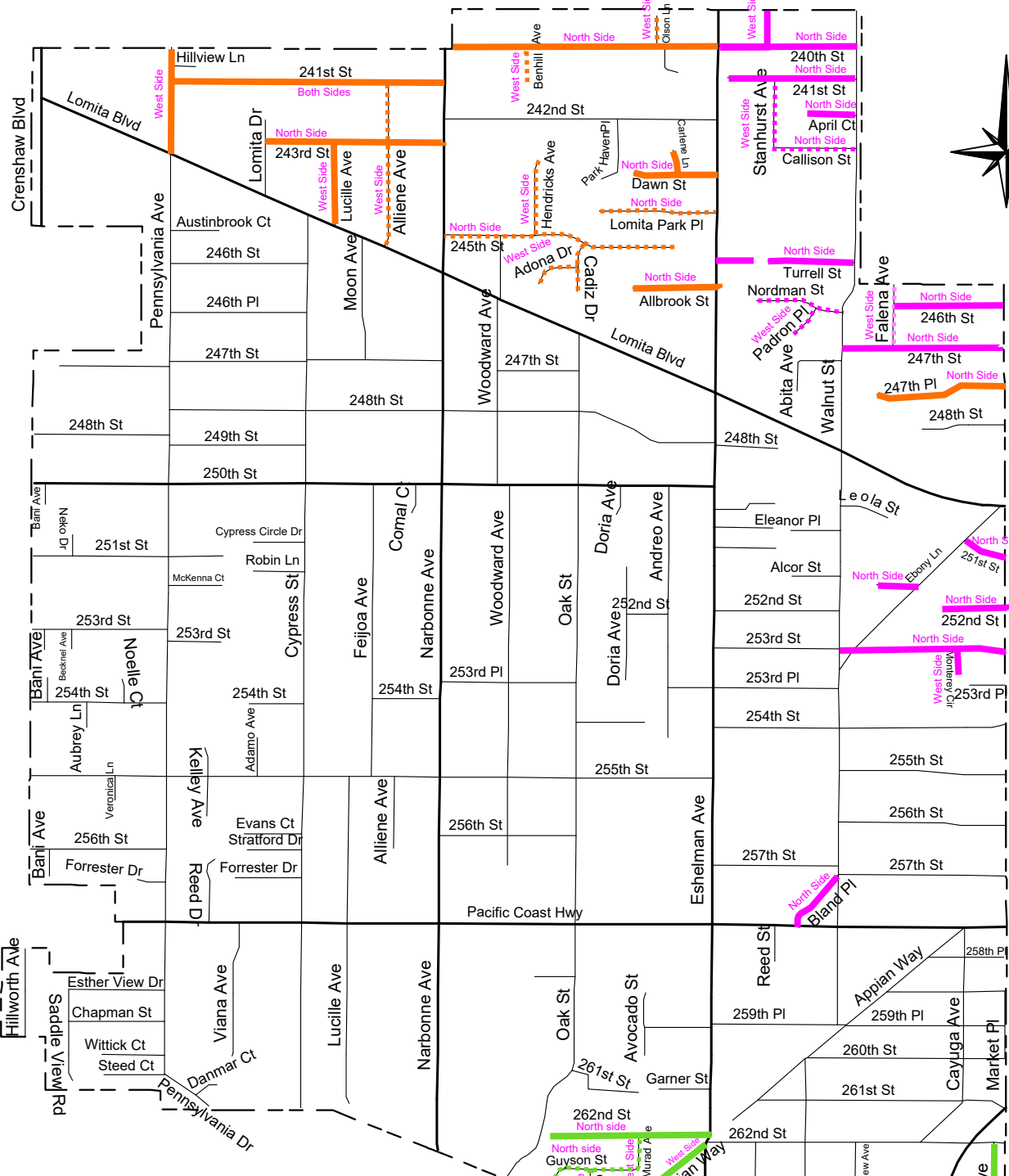


Lomita Street Sweeping

Thursday (2nd & 4th)

- Posted 8 AM to 10 AM
- UnPosted 8 AM to 10 AM
- Posted 10 AM to 12 PM
- Un-Posted 10 AM to 12 PM
- Posted 12 PM to 2 PM Un-
- Posted 12 PM to 2 PM

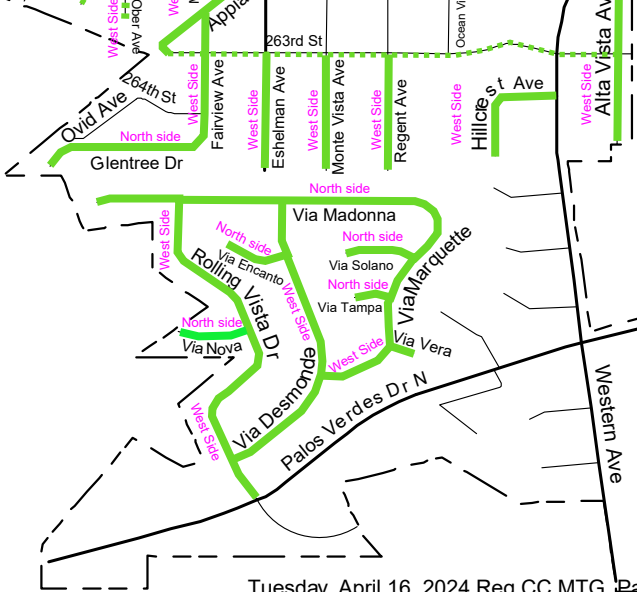


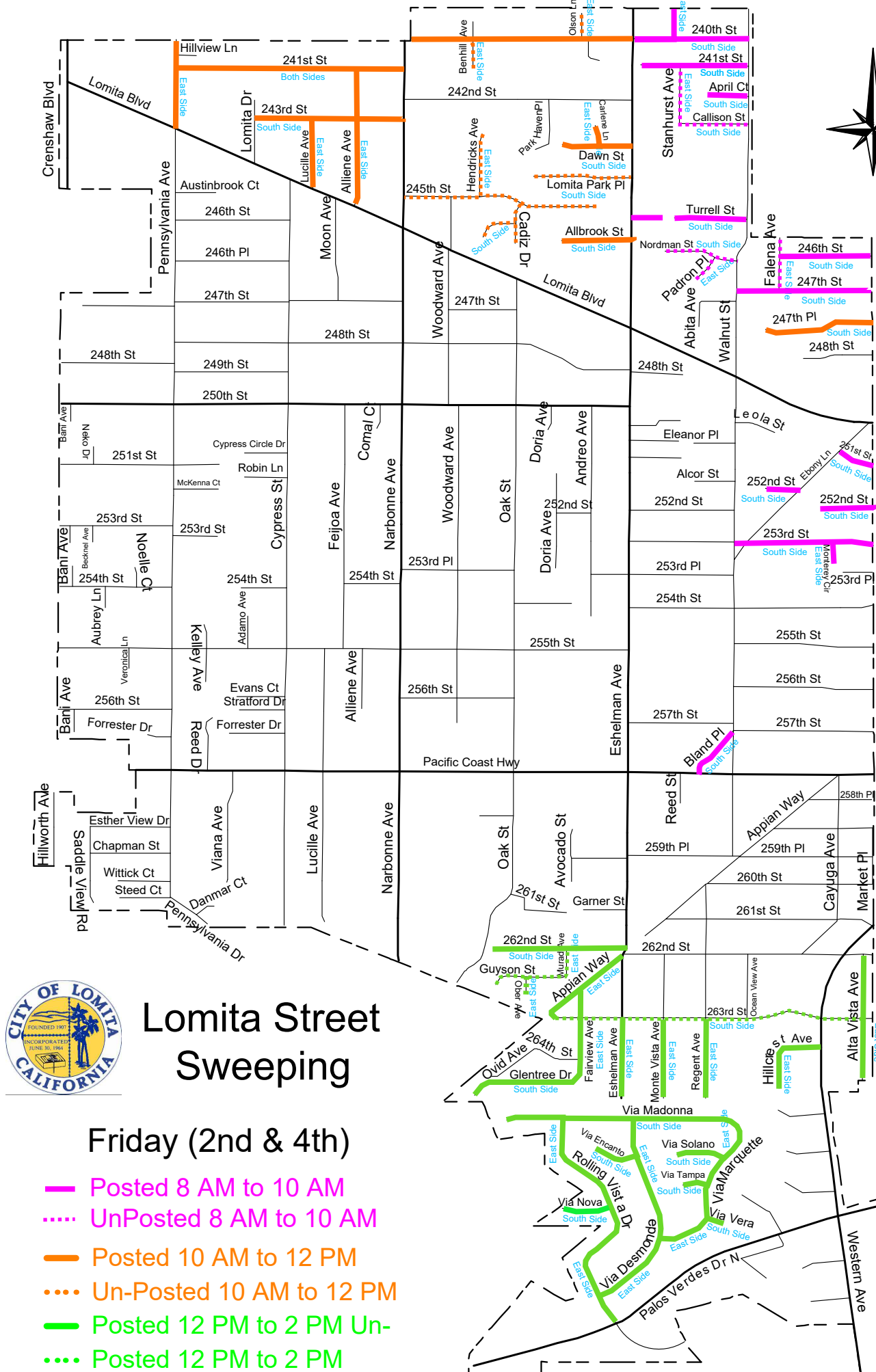


Lomita Street Sweeping

Friday (1st & 3rd)

- Posted 8 AM to 10 AM
- ⋯ UnPosted 8 AM to 10 AM
- Posted 10 AM to 12 PM
- ⋯ Un-Posted 10 AM to 12 PM
- Posted 12 PM to 2 PM Un-
- ⋯ Posted 12 PM to 2 PM





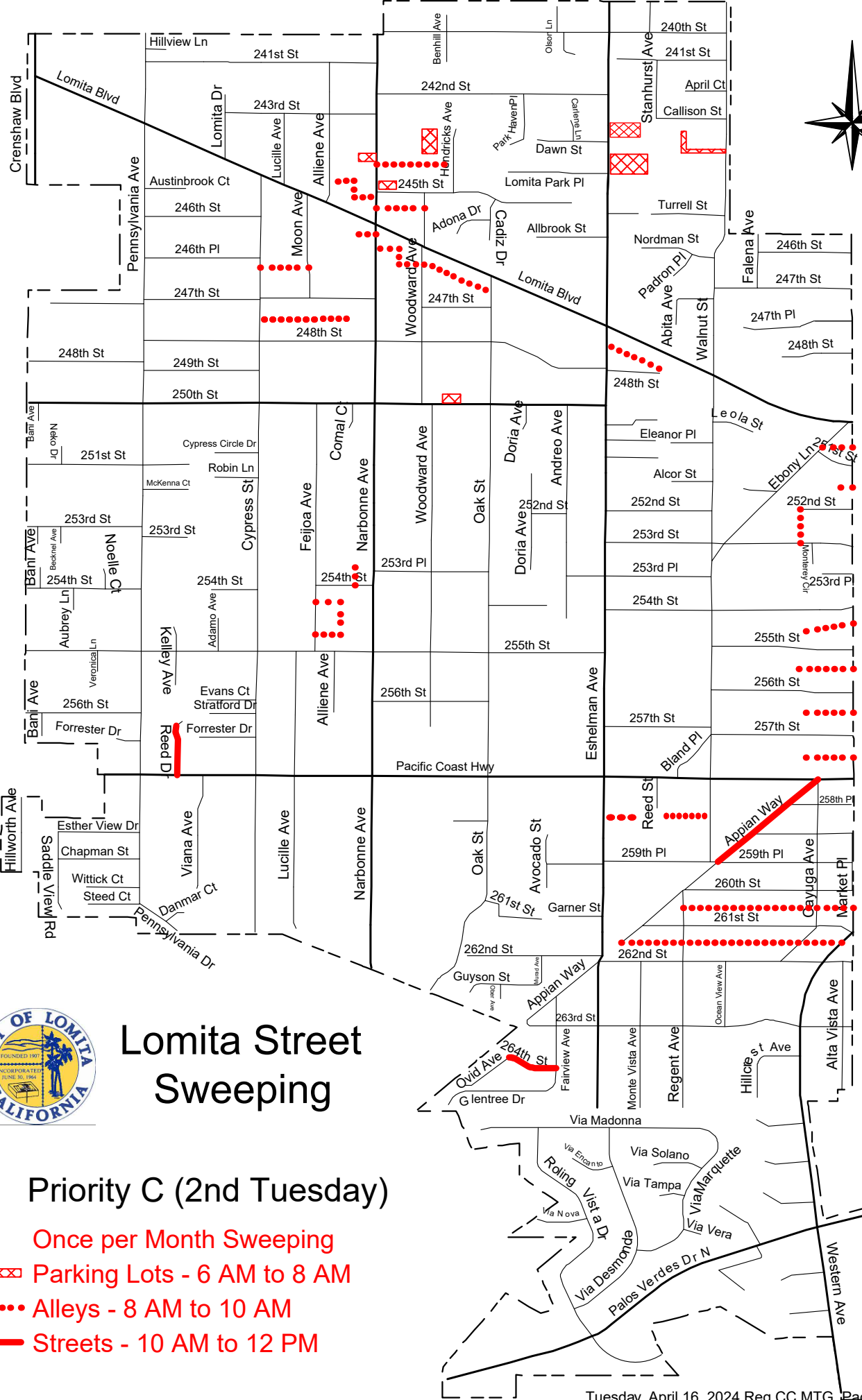
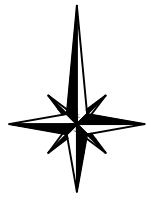
Lomita Street Sweeping

Friday (2nd & 4th)

- Posted 8 AM to 10 AM
- ⋯ UnPosted 8 AM to 10 AM
- Posted 10 AM to 12 PM
- ⋯ Un-Posted 10 AM to 12 PM
- Posted 12 PM to 2 PM Un-
- ⋯ Posted 12 PM to 2 PM

Priority C

Once per Month



Lomita Street Sweeping

Priority C (2nd Tuesday)

- Once per Month Sweeping
- ☒ Parking Lots - 6 AM to 8 AM
- Alleys - 8 AM to 10 AM
- Streets - 10 AM to 12 PM